

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2017 LEVY AND RATE REPORT 2 (RATE)

2017 Agency 6000 SPFLD PARK DISTRICT

CURR EAV	2,630,017,459	TRUTH/TAXATION	EXEMPTION = N	RATE FACTOR	1.000000
NEW PROPERTY	17,696,118	TRUTH/TAXATION	INCREASE LIMIT	1.0500	
ANNEXATION	34,547,384	PTELL	EXEMPTION = N	RATE FACTOR	1.008135
DISCONNECTION	0	PTELL	INCREASE LIMIT	1.0210	
EXPIRED TIF	0	PTELL	RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	1 GENERAL	2,565,602	.1000	.0976	2,566,897.04	2,450,838.72	.0976	.0969	2,548,486.92	.22487816
2	5 I M R F	578,408		.0220	578,603.84	550,864.89	.0220	.0219	575,973.82	.05082386
3	35 LIAB INSUR	495,396		.0188	494,443.28	471,805.58	.0188	.0187	491,813.26	.04339754
4	122 RECREATION	3,027,973	.1200	.1151	3,027,150.10	2,542,649.54	.1151	.1137	2,990,329.85	.26386633
5	14 POLICE	362,401	.0250	.0138	362,942.41	446,302.58	.0138	.0137	360,312.39	.03179392
7	62 WORKMEN'S	168,306		.0064	168,321.12	390,195.97	.0064	.0064	168,321.12	.01485263
10	27 AUDIT	21,422	.0050	.0008	21,040.14	20,402.40	.0008	.0008	21,040.14	.00185658
11	125 PAVING & L	101,757	.0050	.0039	102,570.68	96,911.42	.0039	.0039	102,570.68	.00905082
14	60 UNEMP COMP	160,669		.0061	160,431.06	153,018.03	.0061	.0061	160,431.06	.01415642
16	107 MUSEUM	923,846	.0700	.0351	923,136.13	879,853.65	.0351	.0349	917,876.09	.08099327
# 22	126 HANDICAPPE	1,026,241	.0400	.0390	1,025,706.81	1,020,120.17	.0390	.0390	1,025,706.81	.09050824
*# 24	3 2001 ALT R	220,598		.0084	220,921.47	219,325.84	.0084	.0084	220,921.47	.01949408
*# 26	3 2008 GO BO	236,396		.0090	236,701.57	206,574.34	.0090	.0090	236,701.57	.02088652
*# 27	3 2010 BOND	148,056		.0056	147,280.98	48,455.71	.0056	.0056	147,280.98	.01299605
*# 28	3 2012 LMTD	37,688		.0014	36,820.24	38,254.51	.0014	.0014	36,820.24	.00324901
29	47 SOCIAL SEC	506,107		.0192	504,963.35	482,006.78	.0192	.0191	502,333.33	.04432583
*# 30	3 2014 GO LT	47,135		.0018	47,340.31	45,905.41	.0018	.0018	47,340.31	.00417730
*# 31	3 2016A GO B	740,886		.0282	741,664.92	872,202.75	.0282	.0282	741,664.92	.06544442
*# 32	3 2018 GO BO	38,033		.0014	36,820.24		.0014	.0014	36,820.24	.00324902
	TOTAL:	11,406,920		.4336	11,403,755.69	10,935,688.29	.4336	.4309	11,332,745.20	1.00000000

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* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .09514969 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 10,935,688.29
LESS: EXCLUDED TT FUNDS - 1,430,718.56
NET PREV EXTN AGGREGATE 9,504,969.73
TT INCREASE LIMIT X 1.0500

MAXIMUM EXTENSION 9,980,218.22
PLUS: EXCLUDED TT FUNDS 1,467,549.73

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 11,447,767.95

GROSS CURR INIT EXTN 11,403,755.69
LESS: EXCLUDED FUNDS - 1,467,549.73
NET CURR INIT EXTN 9,936,205.96
NET PREV AGGREG EXTN / 9,504,969.73

PERCENT INCREASE 1.0454

PERCENT INCREASE 1.0454
INCREASE LIMIT / 1.0500

TT RATE FACTOR 1.000000

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 8,484,849.56 (THIS YEAR)
8,365,515.96 (LAST YEAR)
8,235,344.89 (TWO YEARS AGO)

LIMITING RATE = $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{CURR EAV} + \text{NEW PROPERTY} + \text{ANNEXATIONS} + \text{EXPIRED TIF} + \text{DISCONNECTIONS}}$
 $\frac{8,484,849.56 \times 1.0210}{2,630,017,459 + 17,696,118 + 34,547,384 + 0 + 0} = \frac{8,663,031.40}{2,577,773,957} = .336066$

PTELL RATE FACTOR = $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}} = \frac{.3388}{.336066} = 1.008135$

SANGAMON COUNTY VALUE 2,630,017,459
ACTUAL RATE .4309

SANGAMON COUNTY ONLY 11,332,745.23

END OF REPORT