

2012 SANGAMON COUNTY VALUES, RATES, AND EXTENSIONS REPORT (RATE)

2012 Agency 6000 SPFLD PARK DISTRICT		ALL COUNTIES	SANGAMON ONLY	TRUTH/TAXATION	EXEMPTION = N	RATE FACTOR
CURR EAV		2,451,726,977	2,451,726,977			1.000000
NEW PROPERTY		18,228,748	18,228,748			1.0500
ANNEXATION		399,111	399,111			1.016791
DISCONNECTION		0	0			1.0300
EXPIRED TIF		0	0			1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	ACTUAL RATE	SANGAMON COUNTY EXTENSION
1	1 GENERAL	2,466,692	.1000	.0979	2,400,240.71
2	5 I M R F	1,075,621		.0432	1,059,146.05
3	35 LIAB INSUR	236,643		.0096	235,365.79
4	122 RECREATION	2,200,000	.1200	.0883	2,164,874.92
5	14 POLICE	500,000	.0250	.0201	492,797.12
7	62 WORKMEN'S	426,082		.0172	421,697.04
10	27 AUDIT	1,500	.0050	.0001	2,451.73
11	125 PAVING & L	90,000	.0050	.0037	90,713.90
14	60 UNEMP COMP	114,000		.0046	112,779.44
16	107 MUSEUM	800,000	.0700	.0321	787,004.36
# 22	126 HANDICAPPED PROGRAMS	986,677	.0400	.0400	980,690.79
*# 23	3 2004 GO BOND				
*# 24	3 2001 ALT REVENUE BND	219,575		.0090	220,655.43
*# 25	3 2006 GO PARK BOND	608,368		.0248	608,028.29
*# 26	3 2008 GO BOND	257,178		.0105	257,431.33
*# 27	3 2010 BOND	64,600		.0026	63,744.90
*# 28	3 2012 LMTD BOND	229,314		.0094	230,462.34
99	SPFLD PARK	10,276,250		.4131	10,128,084.14

* FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

END OF REPORT