

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2020 LEVY AND RATE REPORT 2 (RATE)

2020 Agency 6000 SPFLD PARK DISTRICT

| | | | | | |
|---------------|---------------|----------------|----------------------|-------------|----------|
| CURR EAV | 2,667,371,127 | TRUTH/TAXATION | EXEMPTION = N | RATE FACTOR | 1.000000 |
| NEW PROPERTY | 18,487,458 | TRUTH/TAXATION | INCREASE LIMIT | 1.0500 | |
| ANNEXATION | 411,477 | PTELL | EXEMPTION = N | RATE FACTOR | 1.000000 |
| DISCONNECTION | 0 | PTELL | INCREASE LIMIT | 1.0230 | |
| EXPIRED TIF | 0 | PTELL | RATE INCREASE FACTOR | 1.0000 | |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|----------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1 | 1 GENERAL | 2,760,022 | .1000 | .1000 | 2,667,371.13 | 2,628,592.32 | .1000 | .1000 | 2,667,371.13 | .22256844 |
| 2 | 5 I M R F | 650,238 | | .0244 | 650,838.55 | 619,274.02 | .0244 | .0244 | 650,838.55 | .05430670 |
| 3 | 35 LIAB INSUR | 552,563 | | .0207 | 552,145.82 | 526,250.03 | .0207 | .0207 | 552,145.82 | .04607167 |
| 4 | 122 RECREATION | 3,298,631 | .1200 | .1200 | 3,200,845.35 | 3,141,553.20 | .1200 | .1200 | 3,200,845.35 | .26708213 |
| 5 | 14 POLICE | 407,445 | .0250 | .0153 | 408,107.78 | 388,042.95 | .0153 | .0153 | 408,107.78 | .03405297 |
| 7 | 62 WORKMEN'S | 192,560 | | .0072 | 192,050.72 | 183,390.16 | .0072 | .0072 | 192,050.72 | .01602493 |
| 10 | 27 AUDIT | 25,116 | .0050 | .0009 | 24,006.34 | 23,920.46 | .0009 | .0009 | 24,006.34 | .00200312 |
| 11 | 125 PAVING & L | 117,210 | .0050 | .0044 | 117,364.33 | 111,628.79 | .0044 | .0044 | 117,364.33 | .00979301 |
| 14 | 60 UNEMP COMP | 184,188 | | .0069 | 184,048.61 | 175,416.68 | .0069 | .0069 | 184,048.61 | .01535722 |
| 16 | 107 MUSEUM | 1,029,776 | .0700 | .0386 | 1,029,605.26 | 980,738.69 | .0386 | .0386 | 1,029,605.26 | .08591142 |
| # 22 | 126 HANDICAPPE | 1,116,288 | .0400 | .0400 | 1,066,948.45 | 1,063,131.37 | .0400 | .0400 | 1,066,948.45 | .08902738 |
| *# 24 | 3 2001 ALT R | | | | | 215,284.10 | | | | |
| *# 26 | 3 2008 GO BO | | | | | | | | | |
| *# 27 | 3 2010 BOND | 510,066 | | .0191 | 509,467.89 | 590,037.91 | .0191 | .0191 | 509,467.89 | .04251057 |
| *# 28 | 3 2012 LMTR | 204,769 | | .0077 | 205,387.58 | 188,705.82 | .0077 | .0077 | 205,387.58 | .01713777 |
| 29 | 47 SOCIAL SEC | 563,725 | | .0211 | 562,815.31 | 536,881.34 | .0211 | .0211 | 562,815.31 | .04696194 |
| *# 30 | 3 2014 GO LT | 47,135 | | .0018 | 48,012.68 | 47,840.91 | .0018 | .0018 | 48,012.68 | .00400623 |
| *# 31 | 3 2016A GO B | 31,356 | | .0012 | 32,008.45 | 31,893.94 | .0012 | .0012 | 32,008.45 | .00267082 |
| *# 32 | 3 2018 GO BO | 38,291 | | .0014 | 37,343.20 | 390,700.78 | .0014 | .0014 | 37,343.20 | .00311596 |
| *# 33 | 3 2020 GO BO | 495,010 | | .0186 | 496,131.03 | 47,840.91 | .0186 | .0186 | 496,131.03 | .04139772 |
| | TOTAL: | 12,224,389 | | .4493 | 11,984,498.48 | 11,891,124.38 | .4493 | .4493 | 11,984,498.48 | 1.00000000 |

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* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .10126864 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 11,891,124.38
LESS: EXCLUDED TT FUNDS - 1,512,304.37
NET PREV EXTN AGGREGATE 10,378,820.01
TT INCREASE LIMIT X 1.0500

MAXIMUM EXTENSION 10,897,761.01
PLUS: EXCLUDED TT FUNDS 1,328,350.83

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 12,226,111.84

GROSS CURR INIT EXTN 11,984,498.48
LESS: EXCLUDED FUNDS - 1,328,350.83
NET CURR INIT EXTN 10,656,147.65
NET PREV AGGREG EXTN / 10,378,820.01

PERCENT INCREASE 1.0267

PERCENT INCREASE 1.0267
INCREASE LIMIT / 1.0500

TT RATE FACTOR 1.000000

FOR PTELL TOTAL NON EXCL PTELL PREV AGGREG EXTN 9,315,688.64 (THIS YEAR)
9,088,051.36 (LAST YEAR)
8,839,488.66 (TWO YEARS AGO)

LIMITING RATE = $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{CURR EAV} + \text{NEW PROPERTY} + \text{ANNEXATIONS} + \text{EXPIRED TIF} + \text{DISCONNECTIONS}}$
 $\frac{9,315,688.64 \times 1.0230}{2,667,371,127 - 18,487,458 - 411,477 - 0 + 0} = \frac{9,529,949.48}{2,648,472,192} = .359828$

PTELL RATE FACTOR = $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}} = \frac{.3595}{.359828} = 1.000000$ TT RATE < LIMITING RATE

SANGAMON COUNTY VALUE 2,667,371,127
ACTUAL RATE .4493

SANGAMON COUNTY ONLY 11,984,498.47

END OF REPORT