

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
DON GRAY, COUNTY CLERK  
2018 LEVY AND RATE REPORT 2 (RATE)

2018 Agency 6000 SPFLD PARK DISTRICT

CURR EAV	2,676,892,888	TRUTH/TAXATION	EXEMPTION = N	RATE FACTOR	1.000000
NEW PROPERTY	16,794,055	TRUTH/TAXATION	INCREASE LIMIT	1.0500	
ANNEXATION	1,643,741	PTELL	EXEMPTION = N	RATE FACTOR	1.021247
DISCONNECTION	0	PTELL	INCREASE LIMIT	1.0210	
EXPIRED TIF	0	PTELL	RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	1 GENERAL	2,675,911	.1000	.1000	2,676,892.89	2,548,486.92	.1000	.0980	2,623,355.03	.22523558
2	5 I M R F	604,773		.0226	604,977.79	575,973.82	.0226	.0222	594,270.22	.05102275
3	35 LIAB INSUR	516,404		.0193	516,640.33	491,813.26	.0193	.0189	505,932.76	.04343829
4	122 RECREATION	3,139,847	.1200	.1173	3,139,995.36	2,990,329.85	.1173	.1144	3,062,365.46	.26292806
5	14 POLICE	378,329	.0250	.0141	377,441.90	360,312.39	.0141	.0139	372,088.11	.03194668
7	62 WORKMEN'S	176,737		.0066	176,674.93	168,321.12	.0066	.0065	173,998.04	.01493909
10	27 AUDIT	22,092	.0050	.0008	21,415.14	21,040.14	.0008	.0008	21,415.14	.00183866
11	125 PAVING & L	107,700	.0050	.0040	107,075.72	102,570.68	.0040	.0040	107,075.72	.00919329
14	60 UNEMP COMP	168,453		.0063	168,644.25	160,431.06	.0063	.0062	165,967.36	.01424960
16	107 MUSEUM	963,770	.0700	.0360	963,681.44	917,876.09	.0360	.0353	944,943.19	.08113077
# 22	126 HANDICAPPE	1,076,992	.0400	.0400	1,070,757.16	1,025,706.81	.0400	.0400	1,070,757.16	.09193289
*# 24	3 2001 ALT R	216,075		.0081	216,828.32	220,921.47	.0081	.0081	216,828.32	.01861641
*# 26	3 2008 GO BO	208,337		.0078	208,797.65	236,701.57	.0078	.0078	208,797.65	.01792691
*# 27	3 2010 BOND	44,611		.0017	45,507.18	147,280.98	.0017	.0017	45,507.18	.00390715
*# 28	3 2012 LMTD	37,688		.0014	37,476.50	36,820.24	.0014	.0014	37,476.50	.00321765
29	47 SOCIAL SEC	527,450		.0197	527,347.90	502,333.33	.0197	.0193	516,640.33	.04435762
*# 30	3 2014 GO LT	47,135		.0018	48,184.07	47,340.31	.0018	.0018	48,184.07	.00413698
*# 31	3 2016A GO B	405,518		.0151	404,210.83	741,664.92	.0151	.0151	404,210.83	.03470467
*# 32	3 2018 GO BO	527,911		.0197	527,347.90	36,820.24	.0197	.0197	527,347.90	.04527695
	TOTAL:	11,845,733		.4423	11,839,897.26	11,332,745.20	.4423	.4351	11,647,160.97	1.00000000

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\* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT  
# IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .09538037 (5, 13, 15, 47)  
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 11,332,745.20  
LESS: EXCLUDED TT FUNDS - 1,467,549.73  
NET PREV EXTN AGGREGATE 9,865,195.47  
TT INCREASE LIMIT X 1.0500  
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MAXIMUM EXTENSION 10,358,455.24  
PLUS: EXCLUDED TT FUNDS 1,488,352.45  
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TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 11,846,807.69

GROSS CURR INIT EXTN 11,839,897.26 PERCENT INCREASE 1.0493  
LESS: EXCLUDED FUNDS - 1,488,352.45 INCREASE LIMIT / 1.0500  
NET CURR INIT EXTN 10,351,544.81  
NET PREV AGGREG EXTN / 9,865,195.47 TT RATE FACTOR ----- 1.000000  
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PERCENT INCREASE 1.0493

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 8,839,488.66 (THIS YEAR)  
8,484,849.56 (LAST YEAR)  
8,365,515.96 (TWO YEARS AGO)

LIMITING RATE =  $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{CURREAV} + \text{NEW PROPERTY} + \text{ANNEXATIONS} + \text{EXPIRED TIF} + \text{DISCONNECTIONS}}$   
 $\frac{8,839,488.66 \times 1.0210}{2,676,892,888 + 16,794,055 + 1,643,741 + 0 + 0} = \frac{9,025,117.92}{2,658,455,092} = .339487$

PTELL RATE FACTOR =  $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}} = \frac{.3467}{.339487} = 1.021247$

SANGAMON COUNTY VALUE 2,676,892,888  
ACTUAL RATE .4351  
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SANGAMON COUNTY ONLY 11,647,160.96