

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2012 LEVY AND RATE REPORT 2 (RATE)

2012 Agency 0001 TRI-CITY UNIT #1

CURR EAV	71,539,319	TRUTH/TAXATION EXEMPTION = Y	RATE FACTOR 1.000000
NEW PROPERTY	828,569	TRUTH/TAXATION INCREASE LIMIT	1.0500
ANNEXATION	0	PTELL EXEMPTION = N	RATE FACTOR 1.358667
DISCONNECTION	0	PTELL INCREASE LIMIT	1.0300
EXPIRED TIF	0	PTELL RATE INCREASE FACTOR	1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANS.	294,000		.4110	294,026.60	213,377.09	.4110	.3025	216,406.44	.06756455
2	2 EDUCATION	2,700,000	4.0000	3.7741	2,699,965.44	1,863,871.40	3.7741	2.7777	1,987,147.66	.62041008
3	4 BUILDING	435,000	.7500	.6081	435,030.60	315,691.47	.6081	.4476	320,209.99	.09997320
4	5 I M R F	100,000		.1398	100,011.97	95,001.33	.1398	.0680	48,646.74	.01518806
6	33 SPECIAL ED	58,000	.8000	.0811	58,018.39	42,101.31	.0811	.0597	42,708.97	.01333423
7	35 TORT IMMUN	150,000		.2097	150,017.95	108,875.62	.2097	.1544	110,456.71	.03448584
9	47 SOC SEC	100,000		.1398	100,011.97	95,001.33	.1398	.1378	98,581.18	.03077816
11	32 FP&S	72,500	.1000	.1000	71,539.32	49,619.40	.1000	.0736	52,652.94	.01643885
*# 14	3 99 SCHOOL	206,450		.2886	206,462.47	203,876.95	.2886	.2886	206,462.47	.06445993
15	31 WORKING CA	37,000	.0500	.0500	35,769.66	2,392.12	.0500	.0368	26,326.47	.00821942
*# 16	3 2008A GO B	20,683		.0289	20,674.86	23,169.39	.0289	.0289	20,674.86	.00645493
*# 17	3 2008B GO B	72,660		.1016	72,683.95	72,652.10	.1016	.1016	72,683.95	.02269275
	TOTAL:	4,246,293		5.9327	4,244,213.18	3,085,629.51	5.9327	4.4772	3,202,958.38	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .04596622 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	3,085,629.51				
LESS: EXCLUDED TT FUNDS	- 299,698.44				
NET PREV EXTN AGGREGATE	2,785,931.07	GROSS CURR INIT EXTN	4,244,213.18	PERCENT INCREASE	
TT INCREASE LIMIT	X 1.0500	LESS: EXCLUDED FUNDS	- 299,821.28	INCREASE LIMIT	/ 1.0500
	-----	NET CURR INIT EXTN	3,944,391.90		-----
MAXIMUM EXTENSION	2,925,227.62	NET PREV AGGREG EXTN	/ 2,785,931.07	TT RATE FACTOR	1.000000
PLUS: EXCLUDED TT FUNDS	299,821.28		-----		
	-----	PERCENT INCREASE		TRUTH/TAXATION EXEMPT = Y	
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	3,225,048.90				

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 2,785,931.07 (THIS YEAR)
2,720,850.18 (LAST YEAR)
2,626,795.81 (TWO YEARS AGO)

LIMITING RATE =	AGGREG EXTN BASE	X	INCREASE LIMIT	X	RATE INCREASE FACTOR	=	2,869,509.00	=	4.058094
	2,785,931.07		1.0300		1.0000				
	71,539,319 -		828,569 -		0 -		0 +		0
	CURR EAV		NEW PROPERTY		ANNEXATIONS		EXPIRED TIF		DISCONNECTIONS
									70,710,750

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = 5.5136 = 1.358667

LIMITING RATE 4.058094

SANGAMON COUNTY VALUE 71,539,319
ACTUAL RATE 4.4772

SANGAMON COUNTY ONLY 3,202,958.39

PSH7PFK

TIME 10:28:02

SANGAMON COUNTY
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DATE 6/05/13

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END OF REPORT