

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
DON GRAY, COUNTY CLERK  
2020 LEVY AND RATE REPORT 2 (RATE)

2020 Agency 0001 TRI-CITY UNIT #1	CURR EAV	88,193,222	TRUTH/TAXATION EXEMPTION = N	RATE FACTOR	1.000000
	NEW PROPERTY	784,988	TRUTH/TAXATION INCREASE LIMIT	1.0500	
	ANNEXATION	0	PTELL EXEMPTION = N	RATE FACTOR	1.017128
	DISCONNECTION	0	PTELL INCREASE LIMIT	1.0230	
	EXPIRED TIF	0	PTELL RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANS.	230,000		.2608	230,007.92	214,833.01	.2608	.2565	226,215.61	.05466053
2	2 EDUCATION	2,570,000		2.9141	2,570,038.68	2,502,663.88	2.9141	2.8647	2,526,471.23	.61047181
3	4 BUILDING	381,000	.7500	.4320	380,994.72	322,249.51	.4320	.4248	374,644.81	.09052551
4	5 I M R F	95,000		.1077	94,984.10	65,838.76	.1077	.1059	93,396.62	.02256745
6	33 SPECIAL ED	36,000	.8000	.0408	35,982.83	35,952.00	.0408	.0402	35,453.68	.00856668
7	35 TORT IMMUN	112,000		.1270	112,005.39	103,988.32	.1270	.1249	110,153.33	.02661637
9	47 SOC SEC	95,000		.1077	94,984.10	65,838.76	.1077	.1059	93,396.62	.02256745
11	32 FP&S	33,000	.1000	.0374	32,984.27	50,367.97	.0374	.0368	32,455.11	.00784213
15	31 WORKING CA		.0500			21,536.04				
*# 17	3 2008B GO B	296,090		.3357	296,064.65	297,900.60	.3357	.3357	296,064.65	.07153817
*# 19	3 2020A BOND	220,532		.2501	220,571.25	316,272.16	.2501	.2501	220,571.25	.05329668
*# 20	3 2020B BOND	129,750		.1471	129,732.23		.1471	.1471	129,732.23	.03134722
	TOTAL:	4,198,372		4.7604	4,198,350.14	3,997,441.01	4.7604	4.6926	4,138,555.14	1.00000000

\* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT  
# IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .04513490 (5, 13, 15, 47)  
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	3,997,441.01				
LESS: EXCLUDED TT FUNDS	- 614,172.76				
NET PREV EXTN AGGREGATE	3,383,268.25	GROSS CURR INIT EXTN	4,198,350.14	PERCENT INCREASE	1.0499
TT INCREASE LIMIT	X 1.0500	LESS: EXCLUDED FUNDS	- 646,368.13	INCREASE LIMIT	/ 1.0500
	-----	NET CURR INIT EXTN	3,551,982.01		-----
MAXIMUM EXTENSION	3,552,431.66	NET PREV AGGREG EXTN	/ 3,383,268.25	TT RATE FACTOR	1.000000
PLUS: EXCLUDED TT FUNDS	646,368.13		-----		
	-----	PERCENT INCREASE	1.0499		
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	4,198,799.79				

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 3,383,268.25 (THIS YEAR)  
3,302,763.15 (LAST YEAR)  
3,213,548.08 (TWO YEARS AGO)

LIMITING RATE =	AGGREG EXTN BASE	X	INCREASE LIMIT	X	RATE INCREASE FACTOR	=	3,461,083.42	=	3.959677
	3,383,268.25		1.0230		1.0000				
	88,193,222 -		784,988 -		0 -		0 +		0
	CURR EAV		NEW PROPERTY		ANNEXATIONS		EXPIRED TIF		DISCONNECTIONS
									87,408,234

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = 4.0275 = 1.017128

-----  
LIMITING RATE 3.959677

SANGAMON COUNTY VALUE 88,193,222  
ACTUAL RATE 4.6926  
-----  
SANGAMON COUNTY ONLY 4,138,555.14