

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2016 LEVY AND RATE REPORT 2 (RATE)

2016 Agency 6000 SPFLD PARK DISTRICT

CURR EAV	2,550,300,437	TRUTH/TAXATION	EXEMPTION = N	RATE FACTOR	1.000000
NEW PROPERTY	16,731,653	TRUTH/TAXATION	INCREASE LIMIT	1.0500	
ANNEXATION	1,114,082	PTELL	EXEMPTION = N	RATE FACTOR	1.035338
DISCONNECTION	0	PTELL	INCREASE LIMIT	1.0070	
EXPIRED TIF	0	PTELL	RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	1 GENERAL	2,537,832	.1000	.0995	2,537,548.93	2,416,982.90	.0995	.0961	2,450,838.72	.22411381
2	5 I M R F	568,054		.0223	568,717.00	541,003.43	.0223	.0216	550,864.89	.05037313
3	35 LIAB INSUR	486,527		.0191	487,107.38	463,359.42	.0191	.0185	471,805.58	.04314366
4	122 RECREATION	2,640,527	.1200	.1035	2,639,560.95	2,324,311.02	.1035	.0997	2,542,649.54	.23250933
5	14 POLICE	462,858	.0250	.0181	461,604.38	440,817.61	.0181	.0175	446,302.58	.04081157
7	62 WORKMEN'S	402,242		.0158	402,947.47	573,563.82	.0158	.0153	390,195.97	.03568097
10	27 AUDIT	21,039	.0050	.0008	20,402.40	20,037.16	.0008	.0008	20,402.40	.00186567
11	125 PAVING & L	99,935	.0050	.0039	99,461.72	95,176.53	.0039	.0038	96,911.42	.00886194
14	60 UNEMP COMP	157,793		.0062	158,118.63	150,278.73	.0062	.0060	153,018.03	.01399254
16	107 MUSEUM	909,938	.0700	.0357	910,457.26	866,607.34	.0357	.0345	879,853.65	.08045709
# 22	126 HANDICAPPE	1,051,951	.0400	.0400	1,020,120.17	1,001,858.20	.0400	.0400	1,020,120.17	.09328358
*# 24	3 2001 ALT R	219,593		.0086	219,325.84	217,904.16	.0086	.0086	219,325.84	.02005597
*# 25	3 2006 GO PA									
*# 26	3 2008 GO BO	207,728		.0081	206,574.34	202,876.29	.0081	.0081	206,574.34	.01888993
*# 27	3 2010 BOND	47,556		.0019	48,455.71	47,588.26	.0019	.0019	48,455.71	.00443097
*# 28	3 2012 LMTD	37,688		.0015	38,254.51	37,569.68	.0015	.0015	38,254.51	.00349813
29	47 SOCIAL SEC	497,047		.0195	497,308.59	473,378.00	.0195	.0189	482,006.78	.04407649
*# 30	3 2014 GO LT	47,135		.0018	45,905.41	300,557.46	.0018	.0018	45,905.41	.00419776
*# 31	3 2016A GO B	872,541		.0342	872,202.75	621,152.08	.0342	.0342	872,202.75	.07975746
	TOTAL:	11,267,984		.4405	11,234,073.44	10,795,022.09	.4405	.4288	10,935,688.29	1.00000000

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2016 LEVY AND RATE REPORT 2 (RATE)

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .09444962 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 10,795,022.09
LESS: EXCLUDED TT FUNDS - 1,427,647.93
NET PREV EXTN AGGREGATE 9,367,374.16
TT INCREASE LIMIT X 1.0500

MAXIMUM EXTENSION 9,835,742.87
PLUS: EXCLUDED TT FUNDS 1,430,718.56

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 11,266,461.43

GROSS CURR INIT EXTN 11,234,073.44
LESS: EXCLUDED FUNDS - 1,430,718.56
NET CURR INIT EXTN 9,803,354.88
NET PREV AGGREG EXTN / 9,367,374.16

PERCENT INCREASE 1.0465

PERCENT INCREASE 1.0465
INCREASE LIMIT / 1.0500

TT RATE FACTOR 1.000000

FOR PTELL TOTAL NON EXCL PTELL PREV AGGREG EXTN 8,365,515.96 (THIS YEAR)
8,235,344.89 (LAST YEAR)
8,035,312.24 (TWO YEARS AGO)

LIMITING RATE = $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{RATE INCREASE FACTOR}}$
 $\frac{8,365,515.96 \times 1.0070}{1.0000} = 8,424,074.57 = .332645$

2,550,300,437 - 16,731,653 - 1,114,082 - 0 + 0
CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS 2,532,454,702

PTELL RATE FACTOR = $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}}$
 $\frac{.3444}{.332645} = 1.035338$

SANGAMON COUNTY VALUE 2,550,300,437
ACTUAL RATE .4288

SANGAMON COUNTY ONLY 10,935,688.27

END OF REPORT