

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
DON GRAY, COUNTY CLERK  
2022 LEVY AND RATE REPORT 2 (RATE)

2022 Agency 6000 SPFLD PARK DISTRICT

CURR EAV	2,873,028,054	TRUTH/TAXATION	EXEMPTION = N	RATE FACTOR	1.000000
NEW PROPERTY	16,488,337	TRUTH/TAXATION	INCREASE LIMIT	1.0500	
ANNEXATION	112,464	PTELL	EXEMPTION = N	RATE FACTOR	1.000000
DISCONNECTION	0	PTELL	INCREASE LIMIT	1.0500	
EXPIRED TIF	8,337,214	PTELL	RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	1 GENERAL	2,850,479	.1000	.0992	2,850,043.83	2,714,666.27	.0992	.0992	2,850,043.83	.21976074
2	5 I M R F	718,321		.0250	718,257.01	684,095.90	.0250	.0250	718,257.01	.05538325
3	35 LIAB INSUR	610,002		.0212	609,081.95	580,938.58	.0212	.0212	609,081.95	.04696500
4	122 RECREATION	3,420,575	.1200	.1191	3,421,776.41	3,257,599.52	.1191	.1191	3,421,776.41	.26384581
5	14 POLICE	450,376	.0250	.0157	451,065.40	428,917.27	.0157	.0157	451,065.40	.03478068
7	62 WORKMEN'S	210,935		.0073	209,731.05	200,885.30	.0073	.0073	209,731.05	.01617191
10	27 AUDIT	25,654	.0050	.0009	25,857.25	24,432.00	.0009	.0009	25,857.25	.00199380
11	125 PAVING & L	128,268	.0050	.0045	129,286.26	122,159.98	.0045	.0045	129,286.26	.00996899
14	60 UNEMP COMP	202,384		.0070	201,111.96	192,741.31	.0070	.0070	201,111.96	.01550731
16	107 MUSEUM	1,134,459	.0700	.0395	1,134,846.08	1,080,437.18	.0395	.0395	1,134,846.08	.08750554
# 22	126 HANDICAPPE	1,140,192	.0400	.0397	1,140,592.14	1,085,866.51	.0397	.0397	1,140,592.14	.08794860
*# 24	3 2022 GO BO	458,736		.0160	459,684.49	8,144.00	.0160	.0160	459,684.49	.03544528
*# 27	3 2010 BOND	119,978		.0042	120,667.18	420,773.27	.0042	.0042	120,667.18	.00930439
*# 28	3 2012 LMTD	595,613		.0207	594,716.81	230,746.63	.0207	.0207	594,716.81	.04585733
29	47 SOCIAL SEC	621,404		.0216	620,574.06	591,797.25	.0216	.0216	620,574.06	.04785113
*# 30	3 2014 GO LT	143,363		.0050	143,651.40	146,591.98	.0050	.0050	143,651.40	.01107665
*# 31	3 2016A GO B	31,356		.0011	31,603.31	32,576.00	.0011	.0011	31,603.31	.00243686
*# 32	3 2018 GO BO	38,291		.0013	37,349.36	38,005.33	.0013	.0013	37,349.36	.00287993
*# 33	3 2020 GO BO	27,032		.0009	25,857.25	456,063.93	.0009	.0009	25,857.25	.00199380
*# 34	109 LEVY RECAP	44,282		.0015	43,095.42	32,576.00	.0015	.0015	43,095.42	.00332300
	TOTAL:	12,971,700		.4514	12,968,848.62	12,330,014.21	.4514	.4514	12,968,848.62	1.00000000

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
DON GRAY, COUNTY CLERK  
2022 LEVY AND RATE REPORT 2 (RATE)

\* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT  
# IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .10323438 (5, 13, 15, 47)  
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 12,330,014.21  
LESS: EXCLUDED TT FUNDS - 1,365,477.14  
NET PREV EXTN AGGREGATE 10,964,537.07  
TT INCREASE LIMIT X 1.0500  
-----  
MAXIMUM EXTENSION 11,512,763.92  
PLUS: EXCLUDED TT FUNDS 1,456,625.22  
-----  
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 12,969,389.14

GROSS CURR INIT EXTN 12,968,848.62 PERCENT INCREASE 1.0500  
LESS: EXCLUDED FUNDS - 1,456,625.22 INCREASE LIMIT / 1.0500  
NET CURR INIT EXTN 11,512,223.40  
NET PREV AGGREG EXTN / 10,964,537.07 TT RATE FACTOR ----- 1.000000  
-----  
PERCENT INCREASE 1.0500

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 9,878,670.56 (THIS YEAR)  
9,589,199.20 (LAST YEAR)  
9,315,688.64 (TWO YEARS AGO)

LIMITING RATE =  $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{RATE INCREASE FACTOR}}$   
 $\frac{9,878,670.56 \times 1.0500}{1.0000} = 10,372,604.09 = .364195$   
-----  
 $\frac{2,873,028,054 - 16,488,337 - 112,464 - 8,337,214 + 0}{\text{CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS}} = 2,848,090,039$

PTELL RATE FACTOR =  $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}} = \frac{.3610}{.364195} = 1.000000$  TT RATE < LIMITING RATE

SANGAMON COUNTY VALUE 2,873,028,054  
ACTUAL RATE .4514  
-----  
SANGAMON COUNTY ONLY 12,968,848.64

END OF REPORT