

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2012 LEVY AND RATE REPORT 2 (RATE)

| | | | | | | | |
|------------------|---------------------|---------------|------------|----------------|----------------------|-------------|----------|
| 2012 Agency 0023 | MT PULASKI UNIT #23 | CURR EAV | 90,245,993 | TRUTH/TAXATION | EXEMPTION = Y | RATE FACTOR | 1.000000 |
| | | NEW PROPERTY | 1,103,110 | TRUTH/TAXATION | INCREASE LIMIT | 1.0500 | |
| | | ANNEXATION | 0 | PTELL | EXEMPTION = Y | RATE FACTOR | |
| | | DISCONNECTION | 0 | PTELL | INCREASE LIMIT | 1.0300 | |
| | | EXPIRED TIF | 0 | PTELL | RATE INCREASE FACTOR | 1.0000 | |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|---------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| # 1 | 30 TRANSPORT | 188,200 | .2000 | .2000 | 180,491.99 | 177,308.67 | .2000 | .2000 | 180,491.99 | .04194631 |
| # 2 | 2 EDUCATION | 3,095,890 | 3.2900 | 3.2900 | 2,969,093.17 | 2,916,727.31 | 3.2900 | 3.2900 | 2,969,093.17 | .69001678 |
| # 3 | 4 BUILDING | 564,600 | .6000 | .6000 | 541,475.96 | 531,925.97 | .6000 | .6000 | 541,475.96 | .12583893 |
| # 4 | 5 I M R F | 40,000 | .0443 | .0443 | 39,978.97 | 80,021.61 | .0443 | .0443 | 39,978.97 | .00929111 |
| # 5 | 31 WCF | 47,050 | .0500 | .0500 | 45,123.00 | 44,327.18 | .0500 | .0500 | 45,123.00 | .01048658 |
| # 6 | 35 TORT IMMUN | 225,000 | | .2493 | 224,983.26 | 215,057.94 | .2493 | .2493 | 224,983.26 | .05228607 |
| # 7 | 33 SPECIAL ED | 37,640 | .0400 | .0400 | 36,098.40 | 35,461.75 | .0400 | .0400 | 36,098.40 | .00838926 |
| # 10 | 47 SOC SEC | 40,000 | | .0443 | 39,978.97 | 28,008.02 | .0443 | .0443 | 39,978.97 | .00929111 |
| # 12 | 32 F P & S | 47,050 | .0500 | .0500 | 45,123.00 | 44,327.15 | .0500 | .0500 | 45,123.00 | .01048658 |
| # 15 | 57 LEASE | 47,050 | .0500 | .0500 | 45,123.00 | 18,221.65 | .0500 | .0500 | 45,123.00 | .01048658 |
| *# 16 | 3 2005 GO SC | 109,676 | | .1215 | 109,648.88 | 135,952.77 | .1215 | .1215 | 109,648.88 | .02548238 |
| *# 17 | 3 2006 GO BO | 25,840 | | .0286 | 25,810.35 | 641.24 | .0286 | .0286 | 25,810.35 | .00599831 |
| | TOTAL: | 4,467,996 | | 4.7680 | 4,302,928.95 | 4,227,981.26 | 4.7680 | 4.7680 | 4,302,928.95 | 1.00000000 |

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .01858222 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

| | | | | | | | | | |
|--|--------------|------------|--|--|--|--|--|--|--|
| GROSS PREV EXTN AGGREGATE | 4,227,981.26 | | | | | | | | |
| LESS: EXCLUDED TT FUNDS | - | 136,594.01 | | | | | | | |
| NET PREV EXTN AGGREGATE | 4,091,387.25 | | | | | | | | |
| TT INCREASE LIMIT | X | 1.0500 | | | | | | | |
| | ----- | | | | | | | | |
| MAXIMUM EXTENSION | 4,295,956.61 | | | | | | | | |
| PLUS: EXCLUDED TT FUNDS | | 135,459.23 | | | | | | | |
| | ----- | | | | | | | | |
| TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION | 4,431,415.84 | | | | | | | | |

| | | | |
|----------------------|--------------|------------------|---------------------------|
| GROSS CURR INIT EXTN | 4,302,928.95 | PERCENT INCREASE | |
| LESS: EXCLUDED FUNDS | - | 135,459.23 | INCREASE LIMIT / 1.0500 |
| NET CURR INIT EXTN | 4,167,469.72 | | |
| NET PREV AGGREG EXTN | / | 4,091,387.25 | TT RATE FACTOR 1.000000 |
| | ----- | | |
| PERCENT INCREASE | | | TRUTH/TAXATION EXEMPT = Y |

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN

(THIS YEAR)
(LAST YEAR)
(TWO YEARS AGO)

| | | | | | | | | | |
|-----------------|------------------|--------------|----------------|-------------|----------------------|---|------------|---|---------|
| LIMITING RATE = | AGGREG EXTN BASE | | INCREASE LIMIT | | RATE INCREASE FACTOR | | | | |
| | .00 | X | 1.0300 | X | 1.0000 | = | .00 | = | .000000 |
| | ----- | | | | | | | | |
| | 90,245,993 - | 1,103,110 - | 0 - | 0 + | 0 | | 89,142,883 | | |
| | CURR EAV | NEW PROPERTY | ANNEXATIONS | EXPIRED TIF | DISCONNECTIONS | | | | |

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = .0000 = 1.000000 PTELL EXEMPTION = Y

LIMITING RATE .000000

SANGAMON COUNTY VALUE 2,222,216
ACTUAL RATE 4.7680

SANGAMON COUNTY ONLY 105,955.26

PSH7PFK

TIME 10:24:44

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2012 LEVY AND RATE REPORT 2 (RATE)

DATE 6/05/13

PAGE 2

END OF REPORT