

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2016 LEVY AND RATE REPORT 2 (RATE)

2016 Agency 0005 CHATHAM UNIT #5

CURR EAV 749,639,300 TRUTH/TAXATION EXEMPTION = N RATE FACTOR 1.000000
NEW PROPERTY 9,732,604 TRUTH/TAXATION INCREASE LIMIT 1.0500
ANNEXATION 0 PTELL EXEMPTION = N RATE FACTOR 1.016683
DISCONNECTION 0 PTELL INCREASE LIMIT 1.0070
EXPIRED TIF 7,541,777 PTELL RATE INCREASE FACTOR 1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30	TRANSPORTA		.1868	1,400,326.21	1,134,666.01	.1868	.1838	1,377,837.03	.04188028
2	2	EDUCATION	4.0000	2.7765	20,813,735.16	20,124,373.26	2.7765	2.7307	20,470,400.37	.62221159
3	4	BUILDING	.7500	.5203	3,900,373.28	3,801,095.29	.5203	.5118	3,836,653.94	.11661768
4	5	I M R F		.0979	733,896.87	700,296.08	.0979	.0963	721,902.65	.02194272
5	31	WCF	.0500	.0151	113,195.53	154,108.14	.0151	.0149	111,696.26	.00339508
7	33	SPECIAL ED	.8000	.0200	149,927.86	140,489.28	.0200	.0197	147,678.94	.00448880
12	47	SOC SEC		.1137	852,339.88	812,114.08	.1137	.1119	838,846.38	.02549730
15	32	FP&S	.1000	.0267	200,153.69	10,751.73	.0267	.0263	197,155.14	.00599266
16	57	LEASE	.1000	.0200	149,927.86	140,489.28	.0200	.0197	147,678.94	.00448880
*# 20	3	2005 GO RE				377,744.15				
*# 21	3	2010A BOND		.0154	115,444.45	779,858.89	.0154	.0154	115,444.45	.00350901
*# 22	3	2010B BOND		.0897	672,426.45	666,607.32	.0897	.0897	672,426.45	.02043885
*# 23	3	2012 GO BO		.0431	323,094.54	322,551.93	.0431	.0431	323,094.54	.00982068
*# 24	3	2013 BOND		.0293	219,644.31	219,335.31	.0293	.0293	219,644.31	.00667624
*# 25	3	2014A BOND		.0045	33,733.77	33,688.76	.0045	.0045	33,733.77	.00102536
*# 26	3	2014B BOND		.0385	288,611.13	288,863.17	.0385	.0385	288,611.13	.00877253
*# 27	3	2014C BOND		.0982	736,145.79	101,066.27	.0982	.0982	736,145.79	.02237565
*# 28	3	2015A BOND		.0137	102,700.58	73,111.77	.0137	.0137	102,700.58	.00312165
*# 29	3	2015B BOND		.0606	454,281.42	453,723.05	.0606	.0606	454,281.42	.01380819
*# 30	3	2015C BOND		.0004	2,998.56	2,867.13	.0004	.0004	2,998.56	.00009114
*# 31	3	2016 BOND		.2802	2,100,489.32	1,596,273.66	.2802	.2802	2,100,489.32	.06384579
		TOTAL:		4.4506	33,363,446.66	31,934,074.56	4.4506	4.3887	32,899,419.97	1.00000000

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* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .04744002 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 31,934,074.56
LESS: EXCLUDED TT FUNDS - 4,915,691.41
NET PREV EXTN AGGREGATE 27,018,383.15
TT INCREASE LIMIT X 1.0500

MAXIMUM EXTENSION 28,369,302.31
PLUS: EXCLUDED TT FUNDS 5,049,570.32

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 33,418,872.63

GROSS CURR INIT EXTN 33,363,446.66
LESS: EXCLUDED FUNDS - 5,049,570.32
NET CURR INIT EXTN 28,313,876.34
NET PREV AGGREG EXTN / 27,018,383.15

PERCENT INCREASE 1.0479

PERCENT INCREASE 1.0479
INCREASE LIMIT / 1.0500

TT RATE FACTOR 1.000000

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 27,018,383.15 (THIS YEAR)
26,418,876.43 (LAST YEAR)
25,570,945.76 (TWO YEARS AGO)

LIMITING RATE = AGGREG EXTN BASE 27,018,383.15 X INCREASE LIMIT 1.0070 X RATE INCREASE FACTOR 1.0000 = 27,207,511.83 = 3.715021

749,639,300 - 9,732,604 - 0 - 7,541,777 + 0
CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS
732,364,919

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = 3.7770 = 1.016683

LIMITING RATE 3.715021

SANGAMON COUNTY VALUE 749,639,300
ACTUAL RATE 4.3887

SANGAMON COUNTY ONLY 32,899,419.96

END OF REPORT