

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2021 LEVY AND RATE REPORT 2 (RATE)

2021 Agency 0005 CHATHAM UNIT #5

| | | | | | |
|---------------|-------------|----------------|----------------------|-------------|----------|
| CURR EAV | 825,353,571 | TRUTH/TAXATION | EXEMPTION = N | RATE FACTOR | 1.000000 |
| NEW PROPERTY | 7,136,393 | TRUTH/TAXATION | INCREASE LIMIT | 1.0500 | |
| ANNEXATION | 0 | PTELL | EXEMPTION = N | RATE FACTOR | 1.022009 |
| DISCONNECTION | 0 | PTELL | INCREASE LIMIT | 1.0140 | |
| EXPIRED TIF | 0 | PTELL | RATE INCREASE FACTOR | 1.0000 | |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|----------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1 | 30 TRANSPORTA | 1,649,457 | | .1998 | 1,649,056.43 | 1,577,882.51 | .1998 | .1955 | 1,613,566.23 | .04216997 |
| 2 | 2 EDUCATION | 24,761,566 | | 3.0001 | 24,761,432.48 | 23,591,445.28 | 3.0001 | 2.9351 | 24,224,952.66 | .63311044 |
| 3 | 4 BUILDING | 4,897,401 | .7500 | .5934 | 4,897,648.09 | 4,493,570.13 | .5934 | .5807 | 4,792,828.19 | .12525884 |
| 4 | 5 I M R F | 486,992 | | .0590 | 486,958.61 | 657,181.60 | .0590 | .0578 | 477,054.36 | .01246764 |
| 5 | 31 WCF | 135,202 | .0500 | .0164 | 135,357.99 | 129,334.63 | .0164 | .0161 | 132,881.92 | .00347282 |
| 7 | 33 SPECIAL ED | 177,452 | .8000 | .0215 | 177,451.02 | 169,751.70 | .0215 | .0211 | 174,149.60 | .00455134 |
| 12 | 47 SOC SEC | 799,934 | | .0969 | 799,767.61 | 860,883.65 | .0969 | .0949 | 783,260.54 | .02047023 |
| 16 | 57 LEASE | 177,452 | .1000 | .0215 | 177,451.02 | 169,751.70 | .0215 | .0211 | 174,149.60 | .00455134 |
| *# 21 | 3 2010A BOND | 877,142 | | .1063 | 877,350.85 | 875,433.79 | .1063 | .1063 | 877,350.85 | .02292925 |
| *# 23 | 3 2021 BOND | 287,010 | | .0348 | 287,223.04 | | .0348 | .0348 | 287,223.04 | .00750647 |
| *# 24 | 3 2020 BOND | 301,801 | | .0366 | 302,079.41 | 298,278.00 | .0366 | .0366 | 302,079.41 | .00789474 |
| *# 26 | 3 2014B BOND | | | | | 288,577.90 | | | | |
| *# 27 | 3 2014C BOND | | | | | | | | | |
| *# 28 | 3 2015A BOND | 79,420 | | .0096 | 79,233.94 | 80,025.80 | .0096 | .0096 | 79,233.94 | .00207075 |
| *# 29 | 3 2015B BOND | 1,661,525 | | .2013 | 1,661,436.74 | 3,614,094.63 | .2013 | .2013 | 1,661,436.74 | .04342105 |
| *# 31 | 3 2016 BOND | 154,150 | | .0187 | 154,341.12 | 154,393.22 | .0187 | .0187 | 154,341.12 | .00403365 |
| *# 32 | 3 2019 BOND | 2,238,200 | | .2712 | 2,238,358.88 | 238,460.73 | .2712 | .2712 | 2,238,358.88 | .05849871 |
| 33 | 32 FIRE PREVE | 205,338 | .1000 | .0249 | 205,513.04 | 196,426.97 | .0249 | .0244 | 201,386.27 | .00526316 |
| *# 34 | 109 LEVY RECAP | 89,206 | | .0108 | 89,138.19 | | .0108 | .0108 | 89,138.19 | .00232960 |
| | TOTAL: | 38,979,248 | | 4.7228 | 38,979,798.46 | 37,395,492.24 | 4.7228 | 4.6360 | 38,263,391.54 | 1.00000000 |

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* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .03293787 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 37,395,492.24
LESS: EXCLUDED TT FUNDS - 5,549,264.07
NET PREV EXTN AGGREGATE 31,846,228.17
TT INCREASE LIMIT X 1.0500

MAXIMUM EXTENSION 33,438,539.58
PLUS: EXCLUDED TT FUNDS 5,689,162.17

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 39,127,701.75

GROSS CURR INIT EXTN 38,979,798.46 PERCENT INCREASE 1.0454
LESS: EXCLUDED FUNDS - 5,689,162.17 INCREASE LIMIT / 1.0500
NET CURR INIT EXTN 33,290,636.29
NET PREV AGGREG EXTN / 31,846,228.17 TT RATE FACTOR ----- 1.000000

PERCENT INCREASE 1.0454

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 31,846,228.17 (THIS YEAR)
30,865,426.75 (LAST YEAR)
29,874,250.36 (TWO YEARS AGO)

LIMITING RATE = AGGREG EXTN BASE 31,846,228.17 X INCREASE LIMIT 1.0140 X RATE INCREASE FACTOR 1.0000 = 32,292,075.36 = 3.946639

825,353,571 - 7,136,393 - 0 - 0 + 0
CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS 818,217,178

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = 4.0335 = 1.022009

LIMITING RATE 3.946639

SANGAMON COUNTY VALUE 825,353,571
ACTUAL RATE 4.6360

SANGAMON COUNTY ONLY 38,263,391.55

END OF REPORT