

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2016 LEVY AND RATE REPORT 2 (RATE)

2016 Agency 0010	AUBURN UNIT #10	CURR EAV	117,847,789	TRUTH/TAXATION EXEMPTION = N	RATE FACTOR 1.123623
		NEW PROPERTY	447,999	TRUTH/TAXATION INCREASE LIMIT	1.0500
		ANNEXATION	0	PTELL EXEMPTION = N	RATE FACTOR 1.038810
		DISCONNECTION	0	PTELL INCREASE LIMIT	1.0070
		EXPIRED TIF	0	PTELL RATE INCREASE FACTOR	1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANSPORTA	288,510		.2448	288,491.39	244,630.52	.2179	.2098	247,244.66	.04956998
2	2 EDUCATION	3,283,540	4.0000	2.7863	3,283,592.94	2,782,879.44	2.4798	2.3870	2,813,026.72	.56398261
3	4 BUILDING	749,810	.7500	.6363	749,865.48	635,601.16	.5663	.5452	642,506.15	.12881580
4	5 I M R F	288,510		.2448	288,491.39	244,630.52	.2179	.2098	247,244.66	.04956998
5	31 WCF	57,220	.0500	.0486	57,274.03	48,510.31	.0433	.0417	49,142.53	.00985257
6	32 F P & S	58,050	.1000	.0493	58,098.96	49,203.37	.0439	.0423	49,849.61	.00999433
8	33 SPECIAL ED	46,450	.8000	.0394	46,432.03	39,385.74	.0351	.0338	39,832.55	.00798601
9	47 SOC SEC	288,510		.2448	288,491.39	244,630.52	.2179	.2098	247,244.66	.04956998
*# 11	3 2009 BOND	131,291		.1114	131,282.44	131,440.10	.1114	.1114	131,282.44	.02632076
*# 12	3 2014 BOND	520,400		.4416	520,415.84	520,793.77	.4416	.4416	520,415.84	.10433798
	TOTAL:	5,712,291		4.8473	5,712,435.89	4,941,705.45	4.3751	4.2324	4,987,789.82	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
 # IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .09913996 (5, 13, 15, 47)
 LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	4,941,705.45	GROSS CURR INIT EXTN	5,712,435.89	PERCENT INCREASE	1.1798
LESS: EXCLUDED TT FUNDS	- 652,233.87	LESS: EXCLUDED FUNDS	- 651,698.28	INCREASE LIMIT	/ 1.0500
NET PREV EXTN AGGREGATE	4,289,471.58	NET CURR INIT EXTN	5,060,737.61		
TT INCREASE LIMIT	X 1.0500	NET PREV AGGREG EXTN	/ 4,289,471.58	TT RATE FACTOR	1.123623
MAXIMUM EXTENSION	4,503,945.16	PERCENT INCREASE	1.1798		
PLUS: EXCLUDED TT FUNDS	651,698.28				
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	5,155,643.44				

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 4,289,471.58 (THIS YEAR)
 4,237,713.45 (LAST YEAR)
 4,151,597.52 (TWO YEARS AGO)

LIMITING RATE = $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{RATE INCREASE FACTOR}}$
 $\frac{4,289,471.58 \times 1.0070}{1.0000} = 4,319,497.88 = 3.679306$

$\frac{117,847,789 - 447,999 - 0 - 0 + 0}{\text{CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS}}$ 117,399,790

PTELL RATE FACTOR = $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}}$
 $\frac{3.8221}{3.679306} = 1.038810$

SANGAMON COUNTY VALUE 117,409,141
 ACTUAL RATE 4.2324
 SANGAMON COUNTY ONLY 4,969,224.48