

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2015 LEVY AND RATE REPORT 2 (RATE)

2015 Agency 6000 SPFLD PARK DISTRICT

CURR EAV	2,504,645,496	TRUTH/TAXATION EXEMPTION = N	RATE FACTOR 1.000000
NEW PROPERTY	17,973,054	TRUTH/TAXATION INCREASE LIMIT	1.0500
ANNEXATION	537,477	PTELL EXEMPTION = N	RATE FACTOR 1.032941
DISCONNECTION	0	PTELL INCREASE LIMIT	1.0080
EXPIRED TIF	0	PTELL RATE INCREASE FACTOR	1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	1 GENERAL	2,513,819	.1000	.1000	2,504,645.50	2,426,816.86	.1000	.0965	2,416,982.90	.22389791
2	5 I M R F	558,465		.0223	558,535.95	531,871.18	.0223	.0216	541,003.43	.05011601
3	35 LIAB INSUR	477,942		.0191	478,387.29	455,182.77	.0191	.0185	463,359.42	.04292343
4	122 RECREATION	2,400,000	.1200	.0958	2,399,450.39	2,263,544.78	.0958	.0928	2,324,311.02	.21531323
5	14 POLICE	452,822	.0250	.0181	453,340.83	408,180.21	.0181	.0176	440,817.61	.04083527
7	62 WORKMEN'S	592,232		.0236	591,096.34	564,030.83	.0236	.0229	573,563.82	.05313225
10	27 AUDIT	20,000	.0050	.0008	20,037.16	19,790.56	.0008	.0008	20,037.16	.00185615
11	125 PAVING & L	98,000	.0050	.0039	97,681.17	94,005.14	.0039	.0038	95,176.53	.00881671
14	60 UNEMP COMP	152,178		.0061	152,783.38	128,638.61	.0061	.0060	150,278.73	.01392111
16	107 MUSEUM	893,544	.0700	.0357	894,158.44	850,993.88	.0357	.0346	866,607.34	.08027842
# 22	126 HANDICAPPE	1,039,004	.0400	.0400	1,001,858.20	989,527.77	.0400	.0400	1,001,858.20	.09280742
*# 24	3 2001 ALT R	218,085		.0087	217,904.16	220,169.93	.0087	.0087	217,904.16	.02018561
*# 25	3 2006 GO PA					606,085.76				
*# 26	3 2008 GO BO	203,658		.0081	202,876.29	192,957.92	.0081	.0081	202,876.29	.01879350
*# 27	3 2010 BOND	47,556		.0019	47,588.26	47,002.57	.0019	.0019	47,588.26	.00440835
*# 28	3 2012 LMTD	37,688		.0015	37,569.68	37,107.29	.0015	.0015	37,569.68	.00348028
29	47 SOCIAL SEC	487,905		.0195	488,405.87	492,290.07	.0195	.0189	473,378.00	.04385151
*# 30	3 2014 GO LT	300,395		.0120	300,557.46	301,805.97	.0120	.0120	300,557.46	.02784223
*# 31	3 2016A GO B	620,186		.0248	621,152.08		.0248	.0248	621,152.08	.05754061
*# 32	3 2016B GO R									
	TOTAL:	11,113,479		.4419	11,068,028.45	10,630,002.10	.4419	.4310	10,795,022.09	1.00000000

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* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .09396752 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 10,630,002.10
LESS: EXCLUDED TT FUNDS - 1,405,129.44
NET PREV EXTN AGGREGATE 9,224,872.66
TT INCREASE LIMIT X 1.0500

MAXIMUM EXTENSION 9,686,116.29
PLUS: EXCLUDED TT FUNDS 1,427,647.93

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 11,113,764.22

GROSS CURR INIT EXTN 11,068,028.45
LESS: EXCLUDED FUNDS - 1,427,647.93
NET CURR INIT EXTN 9,640,380.52
NET PREV AGGREG EXTN / 9,224,872.66

PERCENT INCREASE 1.0450

PERCENT INCREASE 1.0450
INCREASE LIMIT / 1.0500

TT RATE FACTOR 1.000000

FOR PTELL TOTAL NON EXCL PTELL PREV AGGREG EXTN 8,235,344.89 (THIS YEAR)
8,035,312.24 (LAST YEAR)
7,767,071.06 (TWO YEARS AGO)

LIMITING RATE = AGGREG EXTN BASE INCREASE LIMIT RATE INCREASE FACTOR
8,235,344.89 X 1.0080 X 1.0000 = 8,301,227.65 = .333901

2,504,645,496 - 17,973,054 - 537,477 - 0 + 0 2,486,134,965
CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = .3449 = 1.032941

LIMITING RATE .333901

SANGAMON COUNTY VALUE 2,504,645,496
ACTUAL RATE .4310

SANGAMON COUNTY ONLY 10,795,022.09