

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
DON GRAY, COUNTY CLERK  
2015 LEVY AND RATE REPORT 2 (RATE)

2015 Agency 2023 ROCHESTER R&B

CURR EAV 133,076,833  
NEW PROPERTY 1,353,733  
ANNEXATION 0  
DISCONNECTION 0  
EXPIRED TIF 0

TRUTH/TAXATION EXEMPTION = N RATE FACTOR 1.000000  
TRUTH/TAXATION INCREASE LIMIT 1.0500  
PTELL EXEMPTION = N RATE FACTOR 1.020757  
PTELL INCREASE LIMIT 1.0080  
PTELL RATE INCREASE FACTOR 1.0000

| FND NBR | LEVY NAME    | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|--------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1       | 7 GENERAL    | 121,000     | .6600    | .0909     | 120,966.84          | 127,825.05          | .0909       | .0891       | 118,571.46      | .24384236  |
| 2       | 8 BRIDGE     | 15,000      | .2500    | .0113     | 15,037.68           | 14,869.44           | .0113       | .0111       | 14,771.53       | .03037767  |
| 3       | 10 EQUIPMENT | 73,000      | .1000    | .0549     | 73,059.18           | 69,129.88           | .0549       | .0538       | 71,595.34       | .14723591  |
| 5       | 35 INSURANCE | 65,000      |          | .0488     | 64,941.49           | 49,303.95           | .0488       | .0479       | 63,743.80       | .13108922  |
| * 90    | 9 PERMANENT  | 222,238     | .2500    | .1670     | 222,238.31          | 216,259.12          | .1670       | .1635       | 217,580.62      | .44745484  |
|         | TOTAL:       | 496,238     |          | .3729     | 496,243.50          | 477,387.44          | .3729       | .3654       | 486,262.75      | 1.00000000 |

\* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT  
# IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .00000000 (5, 13, 15, 47)  
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

|  |   |            |  |  |  |  |  |  |  |  |
|--|---|------------|--|--|--|--|--|--|--|--|
| GROSS PREV EXTN AGGREGATE                      |   | 477,387.44 |  |  |  |  |  |  |  |  |
| LESS: EXCLUDED TT FUNDS                        | - | 216,259.12 |  |  |  |  |  |  |  |  |
| NET PREV EXTN AGGREGATE                        |   | 261,128.32 |  |  |  |  |  |  |  |  |
| TT INCREASE LIMIT                              | X | 1.0500     |  |  |  |  |  |  |  |  |
| MAXIMUM EXTENSION                              |   | 274,184.74 |  |  |  |  |  |  |  |  |
| PLUS: EXCLUDED TT FUNDS                        |   | 222,238.31 |  |  |  |  |  |  |  |  |
| TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION |   | 496,423.05 |  |  |  |  |  |  |  |  |

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 477,387.44 (THIS YEAR)  
466,472.39 (LAST YEAR)  
453,671.59 (TWO YEARS AGO)

LIMITING RATE =  $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT} \times \text{RATE INCREASE FACTOR}}{\text{CURR EAV} - \text{NEW PROPERTY} + \text{ANNEXATIONS} - \text{EXPIRED TIF} + \text{DISCONNECTIONS}}$

$\frac{477,387.44 \times 1.0080 \times 1.0000}{133,076,833 - 1,353,733 + 0 - 0 + 0} = 481,206.54 = .365317$

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = .3729 = 1.020757

LIMITING RATE .365317

SANGAMON COUNTY VALUE 133,076,833  
ACTUAL RATE .3654

SANGAMON COUNTY ONLY 486,262.75