PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2015 LEVY AND RATE REPORT 2 (RATE)

2015 Agency 2004 BALL R&B

CURR EAV	175,106,784	TRUTH/TAXATION EXEMPTION = N	RATE FACTOR 1.234341
NEW PROPERTY	2,516,202	TRUTH/TAXATION INCREASE LIMIT	1.0500
ANNEXATION	0	PTELL EXEMPTION = N	RATE FACTOR 1.038783
DISCONNECTION	0	PTELL INCREASE LIMIT	1.0080
EXPIRED TIF	0	PTELL RATE INCREASE FACTOR	1.0000

	FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	7	GENERAL	43,500	.6600	.0248	43,426.48	31,713.92	.0201	.0194	33,970.72	.09146629
3	10	EQUIPMENT	36,000	.1000	.0206	36,072.00	28,190.15	.0167	.0161	28,192.19	.07590759
5	35	INSURANCE	14,000		.0080	14,008.54	11,242.50	.0065	.0063	11,031.73	.02970297
6	47	SOC SEC	9,500		.0054	9,455.77	7,886.53	.0044	.0043	7,529.59	.02027346
* 91	9	PERM ROAD	292,428	.2500	.1670	292,428.33	274,350.57	.1670	.1606	281,221.50	.75719000
92	5	I.M.R.F.	12,000		.0069	12,082.37	9,732.31	.0056	.0054	9,455.77	.02545969
		TOTAL:	407,428		.2327	407,473.49	363,115.98	.2203	.2121	371,401.50	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
\# IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .04573315 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE		363,115.98					
LESS: EXCLUDED TT FUNDS	-	274,350.57					
NET PREV EXTN AGGREGATE		88,765.41	GROSS CURR INIT EXTN		407,473.49	PERCENT INCREASE	1.2961
TT INCREASE LIMIT	X	1.0500	LESS: EXCLUDED FUNDS	-	292,428.33	INCREASE LIMIT /	1.0500
			NET CURR INIT EXTN		115,045.16		
MAXIMUM EXTENSION		93,203.68	NET PREV AGGREG EXTN	/	88,765.41	TT RATE FACTOR	1.234341
PLUS: EXCLUDED TT FUNDS		292,428.33					
			PERCENT INCREASE		1.2961		
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION		385,632.01					

FOR PTELL TOTAL NON EXCL PTELL PREV AGGREG EXTN

363,115.98	(THIS YEAR)
347,943.78	(LAST YEAR)
338,667.31	(TWO YEARS AGO)

	AGGREG EXTN BASE		INCREASE LIMIT		RATE INCREASE FACTOR				
LIMITING RATE =	363,115.98	X	1.0080	X	1.0000	=	366,020.91	=	.212075
	175,106,784 -	2,516,202 -	0 -	0 +	0		172,590,582		
	CURR EAV	NEW PROPERTY	ANNEXATIONS	EXPIRED TIF	DISCONNECTIONS				

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE / LIMITING RATE = .2203 / .212075 = 1.038783

SANGAMON COUNTY VALUE	175,106,784
ACTUAL RATE	.2121
SANGAMON COUNTY ONLY	371,401.49