

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2015 LEVY AND RATE REPORT 2 (RATE)

2015 Agency 0006 WAVERLY UNIT #6

CURR EAV	48,677,912	TRUTH/TAXATION EXEMPTION = N	RATE FACTOR 1.131900
NEW PROPERTY	313,228	TRUTH/TAXATION INCREASE LIMIT	1.0500
ANNEXATION	0	PTELL EXEMPTION = N	RATE FACTOR 1.035030
DISCONNECTION	0	PTELL INCREASE LIMIT	1.0080
EXPIRED TIF	0	PTELL RATE INCREASE FACTOR	1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANSPORTA	189,240		.3888	189,259.72	159,226.44	.3435	.3319	161,561.99	.06152677
2	2 EDUCATION	1,934,770	4.0000	3.9746	1,934,752.29	1,627,887.46	3.5115	3.3923	1,651,300.81	.62885585
3	4 BUILDING	343,380	.7500	.7054	343,373.99	288,921.18	.6232	.6022	293,138.39	.11163429
4	5 I M R F	66,920		.1375	66,932.13	56,299.75	.1215	.1174	57,147.87	.02176331
5	31 WCF	24,190	.0500	.0497	24,192.92	20,373.31	.0440	.0426	20,736.79	.00789708
6	35 TORT IMMUN	49,550		.1018	49,554.11	41,710.10	.0900	.0870	42,349.78	.01612784
7	33 SPECIAL ED	19,420	.8000	.0399	19,422.49	16,363.55	.0353	.0342	16,647.85	.00633991
12	47 SOC SEC	66,920		.1375	66,932.13	56,299.75	.1215	.1174	57,147.87	.02176331
*# 17	3 2003 REFUN					162,982.37				
*# 19	3 2015 GO BO	303,020		.6225	303,020.00	135,486.23	.6225	.6225	303,020.00	.11539745
20	32 FP & S	26,720	.1000	.0549	26,724.17	22,488.93	.0485	.0469	22,829.94	.00869419
	TOTAL:	3,024,130		6.2126	3,024,163.95	2,588,039.07	5.5615	5.3944	2,625,881.29	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
 # IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .04352662 (5, 13, 15, 47)
 LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	2,588,039.07	GROSS CURR INIT EXTN	3,024,163.95	PERCENT INCREASE	1.1885
LESS: EXCLUDED TT FUNDS	298,468.60	LESS: EXCLUDED FUNDS	303,020.00	INCREASE LIMIT	/ 1.0500
NET PREV EXTN AGGREGATE	2,289,570.47	NET CURR INIT EXTN	2,721,143.95		
TT INCREASE LIMIT	X 1.0500	NET PREV AGGREG EXTN	/ 2,289,570.47	TT RATE FACTOR	1.131900
MAXIMUM EXTENSION	2,404,048.99	PERCENT INCREASE	1.1885		
PLUS: EXCLUDED TT FUNDS	303,020.00				
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	2,707,068.99				

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN	2,289,570.47	(THIS YEAR)
	2,246,868.69	(LAST YEAR)
	2,143,007.02	(TWO YEARS AGO)

LIMITING RATE = $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{RATE INCREASE FACTOR}}$
 $\frac{2,289,570.47 \times 1.0080}{1.0000} = 2,307,887.03 = 4.771844$

48,677,912 - 313,228 - 0 - 0 + 0
 CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS

PTELL RATE FACTOR = $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}}$
 $\frac{4.9390}{4.771844} = 1.035030$

SANGAMON COUNTY VALUE 19,863,252
 ACTUAL RATE 5.3944
 SANGAMON COUNTY ONLY 1,071,503.27