

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2025 LEVY AND RATE REPORT 2 (RATE)

2025 Agency 0001 TRI-CITY UNIT #1

CURR EAV	121,731,208	TRUTH/TAXATION	EXEMPTION = Y	RATE FACTOR	1.000000
NEW PROPERTY	753,980	TRUTH/TAXATION	INCREASE LIMIT	1.0500	
ANNEXATION	0	PTELL	EXEMPTION = N	RATE FACTOR	1.036356
DISCONNECTION	0	PTELL	INCREASE LIMIT	1.0290	
EXPIRED TIF	0	PTELL	RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANS.	380,000		.3122	380,044.83	314,944.62	.3122	.2793	339,995.26	.07161722
2	2 EDUCATION	3,150,000		2.5877	3,150,038.47	2,973,302.42	2.5877	2.5475	3,101,102.52	.65322188
3	4 BUILDING	540,000	.7500	.4436	539,999.64	460,984.24	.4436	.4025	489,968.11	.10320777
4	5 I M R F	110,000		.0904	110,045.01	118,003.69	.0904	.0871	106,027.88	.02233391
6	33 SPECIAL ED	55,000	.8000	.0452	55,022.51	45,960.54	.0452	.0435	52,953.08	.01115413
7	35 TORT IMMUN	135,000		.1109	134,999.91	123,978.56	.1109	.1043	126,965.65	.02674428
9	47 SOC SEC	110,000		.0904	110,045.01	118,003.69	.0904	.0871	106,027.88	.02233391
11	32 FP&S		.1000			19,992.84				
*# 19	3 2020A BOND	266,382		.2188	266,347.88	254,276.70	.2188	.2188	266,347.88	.05610400
*# 20	3 2020B BOND	129,750		.1066	129,765.47	129,723.63	.1066	.1066	129,765.47	.02733403
*# 21	109 LEVY RECAP	28,208		.0232	28,241.64	23,899.48	.0232	.0232	28,241.64	.00594887
	TOTAL:	4,904,340		4.0290	4,904,550.37	4,583,070.41	4.0290	3.8999	4,747,395.37	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
 # IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .04466782 (5, 13, 15, 47)
 LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	4,583,070.41				
LESS: EXCLUDED TT FUNDS	-	407,899.81			
NET PREV EXTN AGGREGATE	4,175,170.60				
TT INCREASE LIMIT	X	1.0500	GROSS CURR INIT EXTN	4,904,550.37	PERCENT INCREASE
			LESS: EXCLUDED FUNDS	-	424,354.99
			NET CURR INIT EXTN	4,480,195.38	INCREASE LIMIT / 1.0500
MAXIMUM EXTENSION	4,383,929.13		NET PREV AGGREG EXTN	/	4,175,170.60
PLUS: EXCLUDED TT FUNDS	424,354.99				TT RATE FACTOR 1.000000
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	4,808,284.12		PERCENT INCREASE		TRUTH/TAXATION EXEMPT = Y

FOR PTELL TOTAL NON EXCL PTELL PREV AGGREG EXTN 4,175,170.60 (THIS YEAR)
 3,999,454.68 (LAST YEAR)
 3,774,753.03 (TWO YEARS AGO)

$$\text{LIMITING RATE} = \frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{CURR EAV} - \text{NEW PROPERTY} - \text{ANNEXATIONS} + \text{EXPIRED TIF} + \text{DISCONNECTIONS}} = \frac{4,175,170.60 \times 1.0290}{121,731,208 - 753,980 - 0 + 0 + 0} = 4,296,250.55 = 3.551289$$

$$\text{PTELL RATE FACTOR} = \frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}} = \frac{3.6804}{3.551289} = 1.036356$$

SANGAMON COUNTY VALUE 121,731,208
 ACTUAL RATE 3.8999
 SANGAMON COUNTY ONLY 4,747,395.38