

2024 Agency 0001 TRI-CITY UNIT #1

CURR EAV114,901,357
NEW PROPERTY1,090,697
ANNEXATION0
DISCONNECTION0
EXPIRED TIF0

TRUTH/TAXATION
TRUTH/TAXATION
PTELL
PTELL
PTELL

EXEMPTION = Y
INCREASE LIMIT
EXEMPTION = N
INCREASE LIMIT
RATE INCREASE FACTOR

RATE FACTOR 1.000000
1.0500
RATE FACTOR 1.029830
1.0340
1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANS.	325,000		.2829	325,055.94	299,991.12	.2829	.2741	314,944.62	.06871913
2	2 EDUCATION	3,050,000		2.6545	3,050,056.52	2,841,217.90	2.6545	2.5877	2,973,302.42	.64875774
3	4 BUILDING	475,000	.7500	.4134	475,002.21	440,008.32	.4134	.4012	460,984.24	.10058415
4	5 I M R F	122,000		.1062	122,025.24	113,977.41	.1062	.1027	118,003.69	.02574774
6	33 SPECIAL ED	47,000	.8000	.0409	46,994.66	43,328.49	.0409	.0400	45,960.54	.01002833
7	35 TORT IMMUN	130,000		.1131	129,953.43	119,953.76	.1131	.1079	123,978.56	.02705142
9	47 SOC SEC	122,000		.1062	122,025.24	113,977.41	.1062	.1027	118,003.69	.02574774
11	32 FP&S	28,500	.1000	.0248	28,495.54	27,000.27	.0248	.0174	19,992.84	.00436232
*# 19	3 2020A BOND	254,306		.2213	254,276.70	246,737.62	.2213	.2213	254,276.70	.05548174
*# 20	3 2020B BOND	129,750		.1129	129,723.63	129,772.04	.1129	.1129	129,723.63	.02830496
*# 21	109 LEVY RECAP	23,935		.0208	23,899.48	10,565.32	.0208	.0208	23,899.48	.00521473
	TOTAL:	4,707,491		4.0970	4,707,508.59	4,386,529.66	4.0970	3.9887	4,583,070.41	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .05149548 (5, 13, 15, 47)

LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	4,386,529.66									
LESS: EXCLUDED TT FUNDS	-	387,074.98								
NET PREV EXTN AGGREGATE		3,999,454.68								
TT INCREASE LIMIT	X	1.0500								

MAXIMUM EXTENSION		4,199,427.41								
PLUS: EXCLUDED TT FUNDS		407,899.81								

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION		4,607,327.22								

GROSS CURR INIT EXTN4,707,508.59
LESS: EXCLUDED FUNDS-407,899.81
NET CURR INIT EXTN4,299,608.78
NET PREV AGGREG EXTN/3,999,454.68

PERCENT INCREASE
INCREASE LIMIT / 1.0500

TT RATE FACTOR 1.000000

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN3,999,454.68 (THIS YEAR)
3,774,753.03 (LAST YEAR)
3,567,670.68 (TWO YEARS AGO)

LIMITING RATE =

AGGREG EXTN BASE3,999,454.68

X

INCREASE LIMIT1.0340

X

RATE INCREASE FACTOR1.0000

=

4,135,436.14

=

3.633611

114,901,357 -

1,090,697 -

0 -

0 +

0

113,810,660

CURR EAV

NEW PROPERTY

ANNEXATIONS

EXPIRED TIF

DISCONNECTIONS

PTELL RATE FACTOR =

TOTAL NON PTELL EXCL TT RATE

=

3.7420

=

1.029830

LIMITING RATE

3.633611

SANGAMON COUNTY VALUE114,901,357
ACTUAL RATE3.9887

SANGAMON COUNTY ONLY4,583,070.43