

2024 Agency 0186 SPFLD DIST #186

CURR EAV2,486,406,724
NEW PROPERTY16,189,591
ANNEXATION0
DISCONNECTION0
EXPIRED TIF0

TRUTH/TAXATION EXEMPTION = Y
TRUTH/TAXATION INCREASE LIMIT 1.0500
PTELL EXEMPTION = N
PTELL INCREASE LIMIT 1.0340
PTELL RATE INCREASE FACTOR 1.0000

RATE FACTOR 1.000000
RATE FACTOR 1.006467
RATE FACTOR 1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANS	6,599,096		.2654	6,598,923.45	6,309,646.56	.2654	.2637	6,556,654.53	.04921429
2	2 EDUCATION	86,211,479		3.4673	86,211,180.34	82,225,533.01	3.4673	3.4449	85,654,225.24	.64292113
3	4 BUILDING	16,246,100	.7500	.6534	16,246,181.53	15,533,513.33	.6534	.6492	16,141,752.45	.12116009
4	5 I M R F	3,497,097		.1406	3,495,887.85	3,343,707.92	.1406	.1397	3,473,510.19	.02607219
5	35 TORT IMMUN	3,675,833		.1478	3,674,909.14	3,514,603.55	.1478	.1469	3,652,531.48	.02741592
6	33 SPECIAL ED	3,722,869	.8000	.1497	3,722,150.87	3,559,576.09	.1497	.1488	3,699,773.21	.02777052
7	47 SOC SEC	3,709,027		.1492	3,709,718.83	3,564,073.34	.1492	.1483	3,687,341.17	.02767721
*# 30	3 2014B BOND	4,711,691		.1895	4,711,740.74	6,307,397.93	.1895	.1895	4,711,740.74	.03536635
*# 33	3 2020A BOND	1,880,141		.0756	1,879,723.48	222,614.04	.0756	.0756	1,879,723.48	.01410922
*# 35	3 2020B BOND	574,609		.0231	574,359.95	575,648.44	.0231	.0231	574,359.95	.00431115
*# 37	109 LEVY RECAP	883,423		.0355	882,674.39	674,588.01	.0355	.0355	882,674.39	.00662536
*# 38	3 2022 BOND	2,313,560		.0930	2,312,358.25	2,131,698.12	.0930	.0930	2,312,358.25	.01735657
	TOTAL:	134,024,925		5.3901	134,019,808.82	127,962,600.34	5.3901	5.3582	133,226,645.08	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .05374940 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	127,962,600.34									
LESS: EXCLUDED TT FUNDS	-	9,911,946.54								
NET PREV EXTN AGGREGATE	118,050,653.80									
TT INCREASE LIMIT	X	1.0500		GROSS CURR INIT EXTN	134,019,808.82		PERCENT INCREASE			
				LESS: EXCLUDED FUNDS	-	10,360,856.81	INCREASE LIMIT	/	1.0500	
				NET CURR INIT EXTN		123,658,952.01				
MAXIMUM EXTENSION	123,953,186.49			NET PREV AGGREG EXTN	/	118,050,653.80	TT RATE FACTOR		1.000000	
PLUS: EXCLUDED TT FUNDS	10,360,856.81									
				PERCENT INCREASE					TRUTH/TAXATION EXEMPT = Y	
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	134,314,043.30									

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN118,050,653.80 (THIS YEAR)
111,986,687.35 (LAST YEAR)
106,190,296.33 (TWO YEARS AGO)

AGGREG EXTN BASE118,050,653.80

X

INCREASE LIMIT1.0340

X

RATE INCREASE FACTOR1.0000

=

122,064,376.03

=

4.941443

2,486,406,724 - 16,189,591 - 0 - 0 + 0

CURR EAVNEW PROPERTYANNEXATIONSEXPIRED TIFDISCONNECTIONS

2,470,217,133

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = 4.9734 = 1.006467

LIMITING RATE

4.941443

SANGAMON COUNTY VALUE2,486,406,724
ACTUAL RATE5.3582

SANGAMON COUNTY ONLY133,226,645.09