

2024 Agency 6000 SPFLD PARK DISTRICT

CURR EAV3,386,230,501
NEW PROPERTY22,750,160
ANNEXATION752
DISCONNECTION0
EXPIRED TIF0

TRUTH/TAXATION
TRUTH/TAXATION
PTELL
PTELL
PTELL

EXEMPTION = N
INCREASE LIMIT 1.0500
EXEMPTION = N
INCREASE LIMIT 1.0340
RATE INCREASE FACTOR 1.0000

RATE FACTOR 1.000077
RATE FACTOR 1.008836

	FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
	1	1 GENERAL	3,158,898	.1000	.0933	3,159,353.06	3,008,474.00	.0933	.0925	3,132,263.21	.21940228
	2	5 I M R F	794,550		.0235	795,764.17	756,713.93	.0235	.0233	788,991.71	.05526565
	3	35 LIAB INSUR	675,528		.0199	673,859.87	643,360.02	.0199	.0198	670,473.64	.04696395
	4	122 RECREATION	3,642,607	.1200	.1076	3,643,584.02	3,612,006.97	.1076	.1063	3,599,563.02	.25213472
	5	14 POLICE	648,604	.0250	.0192	650,156.26	474,860.97	.0192	.0191	646,770.03	.04530361
	7	62 WORKMEN'S	231,610		.0068	230,263.67	220,580.58	.0068	.0068	230,263.67	.01612903
	10	27 AUDIT	41,818	.0050	.0012	40,634.77	39,827.05	.0012	.0012	40,634.77	.00284630
	11	125 PAVING & L	157,623	.0050	.0047	159,152.83	150,117.34	.0047	.0047	159,152.83	.01114801
	14	60 UNEMP COMP	221,959		.0066	223,491.21	211,389.72	.0066	.0066	223,491.21	.01565465
	16	107 MUSEUM	1,257,769	.0700	.0371	1,256,291.52	1,197,875.09	.0371	.0368	1,246,132.82	.08728653
#	22	126 HANDICAPPE	1,264,202	.0400	.0373	1,263,063.98	1,204,002.32	.0373	.0373	1,263,063.98	.08847249
**	24	3 2022 GO BO	29,072		.0009	30,476.07	624,978.31	.0009	.0009	30,476.07	.00213472
**	27	3 2010 BOND									
**	28	3 2012 LMTD					193,008.01				
	29	47 SOCIAL SEC	653,010		.0193	653,542.49	621,914.69	.0193	.0192	650,156.26	.04554080
**	30	3 2014 GO LT	654,908		.0193	653,542.49	238,962.29	.0193	.0193	653,542.49	.04577799
**	31	3 2016A GO B	128,841		.0038	128,676.76	131,735.62	.0038	.0038	128,676.76	.00901328
**	32	3 2018 GO BO	38,291		.0011	37,248.54	36,763.43	.0011	.0011	37,248.54	.00260911
**	33	3 2020 GO BO	27,032		.0008	27,089.84	27,572.57	.0008	.0008	27,089.84	.00189753
**	34	109 LEVY RECAP	92,129		.0027	91,428.22	70,463.24	.0027	.0027	91,428.22	.00640417
**	35	3 2024 GO BO	655,562		.0194	656,928.72	229,771.44	.0194	.0194	656,928.72	.04601518
		TOTAL:	14,374,013		.4245	14,374,548.49	13,694,377.59	.4245	.4216	14,276,347.79	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .10080645 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	13,694,377.59	GROSS CURR INIT EXTN	14,374,548.49	PERCENT INCREASE	1.0501
LESS: EXCLUDED TT FUNDS	- 1,553,254.91	LESS: EXCLUDED FUNDS	- 1,625,390.64	INCREASE LIMIT	/ 1.0500
NET PREV EXTN AGGREGATE	12,141,122.68	NET CURR INIT EXTN	12,749,157.85		
TT INCREASE LIMIT	X 1.0500	NET PREV AGGREG EXTN	/ 12,141,122.68	TT RATE FACTOR	1.000077
	-----		-----		
MAXIMUM EXTENSION	12,748,178.81	PERCENT INCREASE	1.0501		
PLUS: EXCLUDED TT FUNDS	1,625,390.64				

TOTAL MAXIMUM EXTENSION	14,373,569.45				
WITHOUT TRUTH/TAXATION					

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN

10,937,120.36 (THIS YEAR)
10,371,631.26 (LAST YEAR)
9,878,670.56 (TWO YEARS AGO)

LIMITING RATE =

AGGREG EXTN BASE
10,937,120.36

X

INCREASE LIMIT
1.0340

X

RATE INCREASE FACTOR
1.0000

=

11,308,982.45

=

.336229

3,386,230,501 - 22,750,160 - 752 - 0 + 0

CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS

3,363,479,589

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE

=

.3392

=

1.008836

LIMITING RATE

.336229

SANGAMON COUNTY VALUE

3,386,230,501

ACTUAL RATE

.4216

SANGAMON COUNTY ONLY

14,276,347.79

END OF REPORT