

2024 Agency 2023 ROCHESTER R&B	CURR EAV	175,127,365	TRUTH/TAXATION	EXEMPTION = N	RATE FACTOR	1.003109
	NEW PROPERTY	815,091	TRUTH/TAXATION	INCREASE LIMIT	1.0500	
	ANNEXATION	0		PTELL EXEMPTION = N	RATE FACTOR	1.015271
	DISCONNECTION	4,934		PTELL INCREASE LIMIT	1.0340	
	EXPIRED TIF	0		PTELL RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	7 GENERAL	114,000	.6600	.0651	114,007.91	98,443.51	.0649	.0640	112,081.51	.17094017
2	8 BRIDGE	5,000	.2500	.0029	5,078.69	4,955.21	.0029	.0029	5,078.69	.00774573
3	10 EQUIPMENT	130,000	.1000	.0742	129,944.50	112,978.79	.0740	.0729	127,667.85	.19471154
5	35 INSURANCE	120,000		.0685	119,962.25	133,955.85	.0683	.0673	117,860.72	.17975427
* 90	9 PERMANENT	292,463	.2500	.1670	292,462.70	275,840.03	.1670	.1644	287,909.39	.43910256
** 91 109	LEVY RECAP	5,127		.0029	5,078.69	1,486.56	.0029	.0029	5,078.69	.00774573
	TOTAL:	666,590		.3806	666,534.74	627,659.95	.3800	.3744	655,676.85	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .00000000 (5, 13, 15, 47)

LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE		627,659.95								
LESS: EXCLUDED TT FUNDS	-	277,326.59								
NET PREV EXTN AGGREGATE		350,333.36								
TT INCREASE LIMIT	X	1.0500		GROSS CURR INIT EXTN		666,534.74		PERCENT INCREASE		1.0533
				LESS: EXCLUDED FUNDS	-	297,541.39		INCREASE LIMIT	/	1.0500
				NET CURR INIT EXTN		368,993.35				
MAXIMUM EXTENSION		367,850.03		NET PREV AGGREG EXTN	/	350,333.36		TT RATE FACTOR		1.003109
PLUS: EXCLUDED TT FUNDS		297,541.39								
				PERCENT INCREASE		1.0533				
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION		665,391.42								

FOR PTELL	TOTAL NON EXCL PTELL PREV AGGREG EXTN	626,173.39	(THIS YEAR)
		592,041.33	(LAST YEAR)
		560,830.98	(TWO YEARS AGO)

LIMITING RATE =	AGGREG EXTN BASE		INCREASE LIMIT		RATE INCREASE FACTOR				
	626,173.39	X	1.0340	X	1.0000	=	647,463.29	=	.371428
	175,127,365 -	815,091 -	0 -	0 +	4,934		174,317,208		
	CURR EAV	NEW PROPERTY	ANNEXATIONS	EXPIRED TIF	DISCONNECTIONS				
PTELL RATE FACTOR =	TOTAL NON PTELL EXCL TT RATE	=	.3771	=	1.015271				
	LIMITING RATE		.371428						

SANGAMON COUNTY VALUE	175,127,365
ACTUAL RATE	.3744
SANGAMON COUNTY ONLY	655,676.85