

2024 Agency 0008 PL. PLAINS UNIT #8

CURR EAV309,432,362
NEW PROPERTY2,460,367
ANNEXATION0
DISCONNECTION0
EXPIRED TIF0

TRUTH/TAXATION EXEMPTION = Y
TRUTH/TAXATION INCREASE LIMIT 1.0500
PTELL EXEMPTION = N RATE FACTOR 1.092325
PTELL INCREASE LIMIT 1.0340
PTELL RATE INCREASE FACTOR 1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANSPORTA	369,531		.1194	369,462.24	319,729.73	.1194	.1094	338,519.00	.02315197
2	2 EDUCATION	11,000,000		3.5549	11,000,011.04	9,715,270.78	3.5549	3.2539	10,068,619.63	.68861236
3	4 BUILDING	1,825,093	.7500	.5898	1,825,032.07	1,579,126.98	.5898	.5400	1,670,934.75	.11427846
4	5 I M R F	268,809		.0869	268,896.72	232,581.53	.0869	.0796	246,308.16	.01684549
5	31 WCF	61,806	.0500	.0200	61,886.47	53,475.71	.0200	.0184	56,935.55	.00389393
6	35 TORT IMMUN	1,044,824		.3377	1,044,953.09	904,013.71	.3377	.3092	956,764.86	.06543500
7	33 SPECIAL ED	138,000	.8000	.0446	138,006.83	119,401.24	.0446	.0409	126,557.84	.00865554
9	47 SOC SEC	354,488		.1146	354,609.49	306,714.34	.1146	.1050	324,903.98	.02222081
11	32 FP&S	5,885	.1000	.0019	5,879.21	5,090.87	.0019	.0018	5,569.78	.00038093
**	18 3 2019A GO L	323,750		.1046	323,666.25	326,484.61	.1046	.1046	323,666.25	.02213616
**	20 3 2019B GO R					157,994.76				
**	22 3 2023A BOND	286,416		.0926	286,534.37	276,561.67	.0926	.0926	286,534.37	.01959664
**	23 3 2023C BOND	163,125		.0527	163,070.85	13,048.00	.0527	.0527	163,070.85	.01115273
**	24 109 LEVY RECAP	53,068		.0172	53,222.37	41,799.02	.0172	.0172	53,222.37	.00363998
	TOTAL:	15,894,795		5.1369	15,895,231.00	14,051,292.95	5.1369	4.7253	14,621,607.39	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .03906630 (5, 13, 15, 47)

LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	14,051,292.95									
LESS: EXCLUDED TT FUNDS	-	815,888.06								
NET PREV EXTN AGGREGATE		13,235,404.89								
TT INCREASE LIMIT	X	1.0500			GROSS CURR INIT EXTN	15,895,231.00		PERCENT INCREASE		
					LESS: EXCLUDED FUNDS	-	826,493.84	INCREASE LIMIT	/	1.0500
					NET CURR INIT EXTN		15,068,737.16			
MAXIMUM EXTENSION		13,897,175.13			NET PREV AGGREG EXTN	/	13,235,404.89	TT RATE FACTOR		1.000000
PLUS: EXCLUDED TT FUNDS		826,493.84								
					PERCENT INCREASE			TRUTH/TAXATION EXEMPT = Y		
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION		14,723,668.97								

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN

13,235,404.89 (THIS YEAR)

12,485,553.68 (LAST YEAR)

11,752,284.53 (TWO YEARS AGO)

AGGREG EXTN BASE13,235,404.89

X

INCREASE LIMIT1.0340

X

RATE INCREASE FACTOR1.0000

=

13,685,408.66

=

4.458195

309,432,362 -

2,460,367 -

0 -

0 +

0

306,971,995

CURR EAV

NEW PROPERTY

ANNEXATIONS

EXPIRED TIF

DISCONNECTIONS

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE

=

4.8698

=

1.092325

LIMITING RATE

4.458195

SANGAMON COUNTY VALUE306,903,696

ACTUAL RATE4.7253

SANGAMON COUNTY ONLY14,502,120.35