

2024 Agency 0016 NEW BERLIN UNIT #16

CURR EAV271,436,839
NEW PROPERTY2,090,066
ANNEXATION0
DISCONNECTION0
EXPIRED TIF0

TRUTH/TAXATION EXEMPTION = Y
TRUTH/TAXATION INCREASE LIMIT 1.0500
PTELL EXEMPTION = N
PTELL INCREASE LIMIT 1.0340
PTELL RATE INCREASE FACTOR 1.0000

RATE FACTOR 1.000000
RATE FACTOR 1.127183
RATE FACTOR 1.0340
RATE FACTOR 1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1 30	TRANSPORTA	725,000		.2671	725,007.80	501,537.74	.2671	.2370	643,305.31	.05638829
2 2	EDUCATION	5,466,393		2.0139	5,466,466.50	4,727,418.07	2.0139	1.7865	4,849,219.13	.42505353
3 4	BUILDING	1,500,000	.7500	.5526	1,499,959.97	1,430,230.96	.5526	.4903	1,330,854.82	.11665477
4 5	I M R F	130,000		.0479	130,018.25	172,094.79	.0479	.0425	115,360.66	.01011182
5 31	WCF	130,000	.0500	.0479	130,018.25	106,536.64	.0479	.0425	115,360.66	.01011182
6 35	TORT IMMUN	300,000		.1105	299,937.71	193,697.10	.1105	.0981	266,279.54	.02334047
7 47	SOC SEC	280,000		.1032	280,122.82	200,470.95	.1032	.0916	248,636.14	.02179396
8 33	SPECIAL ED	2,100,000	.8000	.7737	2,100,106.82	1,585,648.97	.7737	.6864	1,863,142.46	.16331192
12 32	FP&S	75,000	.1000	.0276	74,916.57	212,832.81	.0276	.0245	66,502.03	.00582917
13 57	LEASE	260,000	.1000	.0958	260,036.49	206,369.47	.0958	.0850	230,721.31	.02022365
*# 19	3 2020 BOND					699,613.07				
*# 22	109 LEVY RECAP	59,219		.0218	59,173.23	29,097.59	.0218	.0218	59,173.23	.00518677
*# 23	3 2022A BOND	1,619,925		.5968	1,619,935.06	907,712.54	.5968	.5968	1,619,935.06	.14199383
	TOTAL:	12,645,537		4.6588	12,645,699.47	10,973,260.70	4.6588	4.2030	11,408,490.35	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .03190578 (5, 13, 15, 47)

LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	10,973,260.70									
LESS: EXCLUDED TT FUNDS	-	1,636,423.20								
NET PREV EXTN AGGREGATE		9,336,837.50								
TT INCREASE LIMIT	X	1.0500								
MAXIMUM EXTENSION		9,803,679.38								
PLUS: EXCLUDED TT FUNDS		1,679,108.29								
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION		11,482,787.67								

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN

9,336,837.50 (THIS YEAR)

8,713,643.25 (LAST YEAR)

8,103,512.72 (TWO YEARS AGO)

	AGGREG EXTN BASE		INCREASE LIMIT		RATE INCREASE FACTOR					
LIMITING RATE =	9,336,837.50	X	1.0340	X	1.0000	=	9,654,289.98	=	3.584335	
	271,436,839 -	2,090,066 -	0 -	0 +	0		269,346,773			
	CURR EAV	NEW PROPERTY	ANNEXATIONS	EXPIRED TIF	DISCONNECTIONS					
PTELL RATE FACTOR =	TOTAL NON PTELL EXCL TT RATE	=	4.0402	=	1.127183					
	LIMITING RATE		3.584335							

SANGAMON COUNTY VALUE263,232,319

ACTUAL RATE4.2030

SANGAMON COUNTY ONLY11,063,654.37