

2024 Agency 9999 COUNTY

CURR EAV5,434,500,839
NEW PROPERTY48,774,062
ANNEXATION0
DISCONNECTION0
EXPIRED TIF0

TRUTH/TAXATION
TRUTH/TAXATION
PTELL
PTELL
PTELL

EXEMPTION = N
INCREASE LIMIT
EXEMPTION = N
INCREASE LIMIT
RATE INCREASE FACTOR

RATE FACTOR 1.010319
1.0500
RATE FACTOR 1.007128
1.0340
1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	1 COUNTY GEN	25,074,723		.4614	25,074,786.87	23,602,480.15	.4567	.4532	24,629,157.80	.62278411
2	99 JUVENILE C	582,653	.1000	.0107	581,491.59	563,493.77	.0106	.0106	576,057.09	.01456644
3	55 VETERANS A	398,278	.0400	.0073	396,718.56	247,146.39	.0073	.0073	396,718.56	.01003161
4	6 CO HWY & M	1,911,509	.2000	.0352	1,912,944.30	1,848,654.99	.0349	.0347	1,885,771.79	.04768449
5	8 CO HWY BRI	351,801	.2500	.0065	353,242.55	39,543.42	.0065	.0065	353,242.55	.00893225
7	5 PENSION FU	5,394,478		.0993	5,396,459.33	5,372,962.50	.0983	.0976	5,304,072.82	.13412120
9	22 COUNTY HEA	1,855,288	.0750	.0341	1,853,164.79	1,794,282.78	.0338	.0336	1,825,992.28	.04617287
10	21 FED AID MT	1,006,865	.0500	.0185	1,005,382.66	973,756.77	.0184	.0183	994,513.65	.02514773
11	35 INSURANCE	1,011,975		.0186	1,010,817.16	978,699.70	.0185	.0184	999,948.15	.02528514
13	111 CHILD ADV.	143,108	.0040	.0026	141,297.02	138,401.98	.0026	.0026	141,297.02	.00357290
14	53 EXT EDUC	195,426	.0500	.0036	195,642.03	187,831.26	.0036	.0036	195,642.03	.00494709
*# 15	3 SERIES 202	1,964,050		.0361	1,961,854.80	1,907,970.12	.0361	.0361	1,961,854.80	.04960836
*# 16	109 LEVY RECAP	281,541		.0052	282,594.04	177,945.40	.0052	.0052	282,594.04	.00714581
	TOTAL:	40,171,695		.7391	40,166,395.70	37,833,169.23	.7325	.7277	39,546,862.58	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .13412120 (5, 13, 15, 47)

LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	37,833,169.23	GROSS CURR INIT EXTN	40,166,395.70	PERCENT INCREASE	1.0608
LESS: EXCLUDED TT FUNDS	- 2,085,915.52	LESS: EXCLUDED FUNDS	- 2,244,448.84	INCREASE LIMIT	/ 1.0500
NET PREV EXTN AGGREGATE	35,747,253.71	NET CURR INIT EXTN	37,921,946.86		
TT INCREASE LIMIT	X 1.0500	NET PREV AGGREG EXTN	/ 35,747,253.71	TT RATE FACTOR	1.010319
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MAXIMUM EXTENSION	37,534,616.40	PERCENT INCREASE	1.0608		
PLUS: EXCLUDED TT FUNDS	2,244,448.84				

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	39,779,065.24				

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN

35,747,253.71 (THIS YEAR)
34,574,165.21 (LAST YEAR)
33,592,674.74 (TWO YEARS AGO)

AGGREG EXTN BASE
35,747,253.71

X

INCREASE LIMIT
1.0340

X

RATE INCREASE FACTOR
1.0000

=

36,962,660.34

=

.686308

5,434,500,839 - 48,774,062 - 0 - 0 + 0

CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS

=

5,385,726,777

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE

= .6912

= 1.007128

LIMITING RATE

.686308

SANGAMON COUNTY VALUE5,434,500,839

ACTUAL RATE.7277

SANGAMON COUNTY ONLY39,546,862.61