

2024 Agency 0005 CHATHAM UNIT #5

CURR EAV1,034,732,418
NEW PROPERTY6,942,836
ANNEXATION0
DISCONNECTION0
EXPIRED TIF0

TRUTH/TAXATION
TRUTH/TAXATION
PTELL
PTELL
PTELL

EXEMPTION = Y
INCREASE LIMIT
EXEMPTION = N
INCREASE LIMIT
RATE INCREASE FACTOR

RATE FACTOR 1.000000
1.0500
RATE FACTOR 1.030169
1.0340
1.0000

	FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
	1	30	TRANSPORTA			1,950,470.61	1,819,299.61	.1885	.1830	1,893,560.32	.04224962
	2	2	EDUCATION		2.7840	28,806,950.52	26,862,860.85	2.7840	2.7021	27,959,504.67	.62383987
	3	4	BUILDING	.7500	.5764	5,964,197.66	5,561,268.12	.5764	.5596	5,790,362.61	.12919610
	4	5	I M R F		.0590	610,492.13	569,470.85	.0590	.0573	592,901.68	.01322898
	5	31	WCF	.0500	.0157	162,452.99	151,295.06	.0157	.0153	158,314.06	.00353235
	7	33	SPECIAL ED	.8000	.0241	249,370.51	232,111.06	.0241	.0234	242,127.39	.00540241
	12	47	SOC SEC		.1018	1,053,357.60	982,008.31	.1018	.0989	1,023,350.36	.02283326
	16	57	LEASE	.1000	.0361	373,538.40	348,636.44	.0361	.0351	363,191.08	.00810362
*#	21	3	2010A BOND				696,333.17				
*#	23	3	2021 BOND		.1733	1,793,191.28	656,864.89	.1733	.1733	1,793,191.28	.04001016
*#	24	3	2020 BOND		.3733	3,862,656.12	997,983.57	.3733	.3733	3,862,656.12	.08618461
*#	28	3	2015A BOND		.0050	51,736.62	258,423.24	.0050	.0050	51,736.62	.00115436
*#	31	3	2016 BOND		.0031	32,076.70	1,228,215.18	.0031	.0031	32,076.70	.00071570
*#	32	3	2019 BOND				1,767,614.96				
	33	32	FIRE PREVE	.1000	.0236	244,196.85	227,412.45	.0236	.0230	237,988.46	.00531006
*#	34	109	LEVY RECAP		.0292	302,141.87	196,401.66	.0292	.0292	302,141.87	.00674147
*#	35	3	2025 BOND		.0498	515,296.74		.0498	.0498	515,296.74	.01149743
			TOTAL:		4.4429	45,972,126.60	42,556,199.42	4.4429	4.3314	44,818,399.96	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .03606224 (5, 13, 15, 47)

LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	42,556,199.42										
LESS: EXCLUDED TT FUNDS	-	5,801,836.67									
NET PREV EXTN AGGREGATE		36,754,362.75									
TT INCREASE LIMIT	X	1.0500									

MAXIMUM EXTENSION		38,592,080.89									
PLUS: EXCLUDED TT FUNDS		6,557,099.33									

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION		45,149,180.22									

GROSS CURR INIT EXTN45,972,126.60
LESS: EXCLUDED FUNDS-6,557,099.33
NET CURR INIT EXTN39,415,027.27
NET PREV AGGREG EXTN/36,754,362.75

PERCENT INCREASE
INCREASE LIMIT / 1.0500

TT RATE FACTOR 1.000000

TRUTH/TAXATION EXEMPT = Y

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN

36,754,362.75 (THIS YEAR)
34,562,608.10 (LAST YEAR)
32,574,229.37 (TWO YEARS AGO)

AGGREG EXTN BASE36,754,362.75

X

INCREASE LIMIT1.0340

X

RATE INCREASE FACTOR1.0000

=

38,004,011.08

=

3.697645

1,034,732,418 -

6,942,836 -

0 -

0 +

0

1,027,789,582

CURR EAV

NEW PROPERTY

ANNEXATIONS

EXPIRED TIF

DISCONNECTIONS

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE

=

3.8092

=

1.030169

LIMITING RATE

3.697645

SANGAMON COUNTY VALUE1,034,732,418

ACTUAL RATE4.3314

SANGAMON COUNTY ONLY44,818,399.95