

2011 SANGAMON COUNTY VALUES, RATES, AND EXTENSIONS REPORT (RATE)

| 2011 Agency | 6000 SPFLD PARK DISTRICT | ALL COUNTIES | SANGAMON ONLY | TRUTH/TAXATION | EXEMPTION = N | RATE FACTOR |
|-------------|--------------------------|---------------|---------------|----------------|----------------------------|----------------------|
| | CURR EAV | 2,442,269,541 | 2,442,269,541 | | | 1.000000 |
| | NEW PROPERTY | 24,296,409 | 24,296,409 | | | 1.0500 |
| | ANNEXATION | 590,060 | 590,060 | | PTELL EXEMPTION = N | RATE FACTOR 1.001077 |
| | DISCONNECTION | 0 | 0 | | PTELL INCREASE LIMIT | 1.0150 |
| | EXPIRED TIF | 0 | 0 | | PTELL RATE INCREASE FACTOR | 1.0000 |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | ACTUAL RATE | SANGAMON COUNTY EXTENSION |
|---------|--------------------------|-------------|----------|-------------|---------------------------|
| 1 | 1 GENERAL | 2,472,918 | .1000 | .0997 | 2,434,942.73 |
| 2 | 5 I M R F | 803,542 | | .0329 | 803,506.68 |
| 3 | 35 LIAB INSUR | 229,750 | | .0094 | 229,573.34 |
| 4 | 122 RECREATION | 1,854,688 | .1200 | .0759 | 1,853,682.58 |
| 5 | 14 POLICE | 408,000 | .0250 | .0167 | 407,859.01 |
| 7 | 62 WORKMEN'S | 236,948 | | .0097 | 236,900.15 |
| 10 | 27 AUDIT | 20,000 | .0050 | .0008 | 19,538.16 |
| 11 | 125 PAVING & L | 89,167 | .0050 | .0037 | 90,363.97 |
| 14 | 60 UNEMP COMP | 650,422 | | .0266 | 649,643.70 |
| 16 | 107 MUSEUM | 756,713 | .0700 | .0310 | 757,103.56 |
| *# 21 | 3 2002 REFUND BND. | | | | |
| # 22 | 126 HANDICAPPED PROGRAMS | 1,007,775 | .0400 | .0400 | 976,907.82 |
| *# 23 | 3 2004 GO BOND | 212,790 | | .0087 | 212,477.45 |
| *# 24 | 3 2001 ALT REVENUE BND | 216,015 | | .0088 | 214,919.72 |
| *# 25 | 3 2006 GO PARK BOND | 606,768 | | .0248 | 605,682.85 |
| *# 26 | 3 2008 GO BOND | 185,958 | | .0076 | 185,612.49 |
| *# 27 | 3 2010 BOND | 101,000 | | .0041 | 100,133.05 |
| *# 28 | 3 2012 LMTD BOND | 20,620 | | .0008 | 19,538.14 |
| 99 | SPFLD PARK | 9,873,074 | | .4012 | 9,798,385.40 |

* FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

END OF REPORT