

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2011 LEVY AND RATE REPORT 2 (RATE)

2011 Agency 6000 SPFLD PARK DISTRICT

CURR EAV	2,442,269,541	TRUTH/TAXATION	EXEMPTION = N	RATE FACTOR	1.000000
NEW PROPERTY	24,296,409	TRUTH/TAXATION	INCREASE LIMIT	1.0500	
ANNEXATION	590,060	PTELL	EXEMPTION = N	RATE FACTOR	1.001077
DISCONNECTION	0	PTELL	INCREASE LIMIT	1.0150	
EXPIRED TIF	0	PTELL	RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	1 GENERAL	2,472,918	.1000	.1000	2,442,269.54	1,814,479.67	.1000	.0997	2,434,942.73	.24850449
2	5 I M R F	803,542		.0329	803,506.68	1,419,606.26	.0329	.0329	803,506.68	.08200399
3	35 LIAB INSUR	229,750		.0094	229,573.34	496,619.94	.0094	.0094	229,573.34	.02342971
4	122 RECREATION	1,854,688	.1200	.0759	1,853,682.58	1,373,578.07	.0759	.0759	1,853,682.58	.18918245
5	14 POLICE	408,000	.0250	.0167	407,859.01	574,141.10	.0167	.0167	407,859.01	.04162512
7	62 WORKMEN'S	236,948		.0097	236,900.15	448,169.21	.0097	.0097	236,900.15	.02417747
10	27 AUDIT	20,000	.0050	.0008	19,538.16	24,225.36	.0008	.0008	19,538.16	.00199402
11	125 PAVING & L	89,167	.0050	.0037	90,363.97	99,323.99	.0037	.0037	90,363.97	.00922233
14	60 UNEMP COMP	650,422		.0266	649,643.70	310,084.64	.0266	.0266	649,643.70	.06630110
16	107 MUSEUM	756,713	.0700	.0310	757,103.56	736,451.03	.0310	.0310	757,103.56	.07726820
*# 21	3 2002 REFUN									
# 22	126 HANDICAPPE	1,007,775	.0400	.0400	976,907.82	969,014.51	.0400	.0400	976,907.82	.09970090
*# 23	3 2004 GO BO	212,790		.0087	212,477.45	811,549.65	.0087	.0087	212,477.45	.02168495
*# 24	3 2001 ALT R	216,015		.0088	214,919.72	218,028.27	.0088	.0088	214,919.72	.02193420
*# 25	3 2006 GO PA	606,768		.0248	605,682.85	147,774.71	.0248	.0248	605,682.85	.06181456
*# 26	3 2008 GO BO	185,958		.0076	185,612.49	50,873.26	.0076	.0076	185,612.49	.01894317
*# 27	3 2010 BOND	101,000		.0041	100,133.05	101,746.52	.0041	.0041	100,133.05	.01021934
*# 28	3 2012 LMTD	20,620		.0008	19,538.16		.0008	.0008	19,538.16	.00199400
	TOTAL:	9,873,074		.4015	9,805,712.23	9,595,666.19	.4015	.4012	9,798,385.42	1.00000000

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* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .08200399 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE 9,595,666.19
LESS: EXCLUDED TT FUNDS - 1,329,972.41
NET PREV EXTN AGGREGATE 8,265,693.78
TT INCREASE LIMIT X 1.0500

MAXIMUM EXTENSION 8,678,978.47
PLUS: EXCLUDED TT FUNDS 1,338,363.72

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION 10,017,342.19

GROSS CURR INIT EXTN 9,805,712.23 PERCENT INCREASE 1.0244
LESS: EXCLUDED FUNDS - 1,338,363.72 INCREASE LIMIT / 1.0500
NET CURR INIT EXTN 8,467,348.51
NET PREV AGGREG EXTN / 8,265,693.78 TT RATE FACTOR ----- 1.000000
PERCENT INCREASE 1.0244

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 7,296,679.27 (THIS YEAR)
7,016,903.94 (LAST YEAR)
6,868,457.70 (TWO YEARS AGO)

AGGREG EXTN BASE INCREASE LIMIT RATE INCREASE FACTOR
LIMITING RATE = 7,296,679.27 X 1.0150 X 1.0000 = 7,406,129.46 = .306370

2,442,269,541 - 24,296,409 - 590,060 - 0 + 0
CURR EAV NEW PROPERTY ANNEXATIONS EXPIRED TIF DISCONNECTIONS 2,417,383,072

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = .3067 = 1.001077

LIMITING RATE .306370

SANGAMON COUNTY VALUE 2,442,269,541
ACTUAL RATE .4012

SANGAMON COUNTY ONLY 9,798,385.40

END OF REPORT