

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
JOE AIELLO, COUNTY CLERK  
2011 LEVY AND RATE REPORT 2 (RATE)

2011 Agency 2023 ROCHESTER R&B

CURR EAV	120,810,044	TRUTH/TAXATION EXEMPTION = N	RATE FACTOR	1.000000
NEW PROPERTY	2,129,754	TRUTH/TAXATION INCREASE LIMIT	1.0500	
ANNEXATION	0	PTELL EXEMPTION = N	RATE FACTOR	1.028137
DISCONNECTION	36,985	PTELL INCREASE LIMIT	1.0150	
EXPIRED TIF	0	PTELL RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	7 GENERAL	136,300	.6600	.1128	136,273.73	132,462.38	.1128	.1098	132,649.43	.30516954
2	8 BRIDGE	10,000	.2500	.0083	10,027.23	9,847.61	.0083	.0081	9,785.61	.02251251
3	10 EQUIPMENT	34,000	.1000	.0281	33,947.62	31,344.23	.0281	.0274	33,101.95	.07615342
5	35 INSURANCE	56,000		.0464	56,055.86	51,399.73	.0464	.0452	54,606.14	.12562535
* 90	9 PERMANENT	210,600	.2500	.1743	210,571.91	195,751.30	.1743	.1693	204,531.40	.47053918
	TOTAL:	446,900		.3699	446,876.35	420,805.25	.3699	.3598	434,674.53	1.00000000

\* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT  
 # IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .00000000 (5, 13, 15, 47)  
 LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	420,805.25									
LESS: EXCLUDED TT FUNDS	-	195,751.30								
NET PREV EXTN AGGREGATE		225,053.95								
TT INCREASE LIMIT	X	1.0500								
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MAXIMUM EXTENSION		236,306.65								
PLUS: EXCLUDED TT FUNDS		210,571.91								
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TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION		446,878.56								

GROSS CURR INIT EXTN	446,876.35	PERCENT INCREASE	1.0500
LESS: EXCLUDED FUNDS	-	INCREASE LIMIT	/ 1.0500
NET CURR INIT EXTN	236,304.44		-----
NET PREV AGGREG EXTN	/	TT RATE FACTOR	1.000000
	225,053.95		
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PERCENT INCREASE	1.0500		

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN	420,805.25	(THIS YEAR)
	404,222.54	(LAST YEAR)
	398,856.66	(TWO YEARS AGO)

LIMITING RATE =  $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{CURR EAV} - \text{NEW PROPERTY} - \text{ANNEXATIONS} + \text{EXPIRED TIF} + \text{DISCONNECTIONS}} \times \text{RATE INCREASE FACTOR}$

$\frac{420,805.25 \times 1.0150}{120,810,044 - 2,129,754 - 0 + 0 + 36,985} \times 1.0000 = 427,117.33 = .359777$

PTELL RATE FACTOR =  $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}} = \frac{.3699}{.359777} = 1.028137$

SANGAMON COUNTY VALUE	120,810,044
ACTUAL RATE	.3598
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SANGAMON COUNTY ONLY	434,674.54

END OF REPORT