

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2011 LEVY AND RATE REPORT 2 (RATE)

| | | | | | | | |
|------------------|---------------------|---------------|-------------|----------------|----------------------|-------------|----------|
| 2011 Agency 0016 | NEW BERLIN UNIT #16 | CURR EAV | 150,962,465 | TRUTH/TAXATION | EXEMPTION = Y | RATE FACTOR | 1.000000 |
| | | NEW PROPERTY | 2,480,960 | TRUTH/TAXATION | INCREASE LIMIT | 1.0500 | |
| | | ANNEXATION | 0 | PTELL | EXEMPTION = N | RATE FACTOR | 1.420205 |
| | | DISCONNECTION | 0 | PTELL | INCREASE LIMIT | 1.0150 | |
| | | EXPIRED TIF | 0 | PTELL | RATE INCREASE FACTOR | 1.0000 | |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|---------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1 | 30 TRANSPORTA | 435,406 | | .2884 | 435,375.75 | 286,831.42 | .2884 | .2031 | 306,604.77 | .04371691 |
| 2 | 2 EDUCATION | 6,313,389 | 4.0000 | 4.0000 | 6,038,498.60 | 4,157,550.68 | 4.0000 | 2.8161 | 4,251,253.98 | .60616040 |
| 3 | 4 BUILDING | 1,088,515 | .7500 | .7211 | 1,088,590.34 | 717,007.03 | .7211 | .5078 | 766,587.40 | .10930303 |
| 4 | 5 I M R F | 172,436 | | .1142 | 172,399.14 | 112,168.71 | .1142 | .0805 | 121,524.78 | .01732748 |
| 5 | 31 WCF | 108,852 | .0500 | .0500 | 75,481.23 | 54,045.66 | .0500 | .0353 | 53,289.75 | .00759826 |
| 6 | 35 TORT IMMUN | 162,409 | | .1076 | 162,435.61 | 122,801.06 | .1076 | .0758 | 114,429.55 | .01631581 |
| 7 | 47 SOC SEC | 164,334 | | .1089 | 164,398.12 | 108,670.53 | .1089 | .0767 | 115,788.21 | .01650954 |
| 8 | 33 SPECIAL ED | 87,081 | .8000 | .0577 | 87,105.34 | 57,395.12 | .0577 | .0407 | 61,441.72 | .00876060 |
| 12 | 32 FP&S | 108,852 | .1000 | .0721 | 108,843.94 | 71,815.14 | .0721 | .0508 | 76,688.93 | .01093461 |
| 13 | 57 LEASE | 108,852 | .1000 | .0721 | 108,843.94 | 71,815.14 | .0721 | .0508 | 76,688.93 | .01093461 |
| *# 14 | 3 2005 GO BO | | | | | 15,590.20 | | | | |
| *# 15 | 3 2007 GO BO | 444,025 | | .2941 | 443,980.61 | 437,558.16 | .2941 | .2941 | 443,980.61 | .06330449 |
| *# 16 | 3 2008 GO BO | 416,785 | | .2761 | 416,807.37 | 343,152.02 | .2761 | .2761 | 416,807.37 | .05943002 |
| *# 17 | 3 2010 GO LT | 208,288 | | .1380 | 208,328.20 | 201,685.85 | .1380 | .1380 | 208,328.20 | .02970424 |
| | TOTAL: | 9,819,224 | | 6.3003 | 9,511,088.19 | 6,758,086.72 | 6.3003 | 4.6458 | 7,013,414.20 | 1.00000000 |

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .03383702 (5, 13, 15, 47)

LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

| | | | | | |
|--|--------------|----------------------|----------------|---------------------------|----------|
| GROSS PREV EXTN AGGREGATE | 6,758,086.72 | GROSS CURR INIT EXTN | 9,511,088.19 | PERCENT INCREASE | |
| LESS: EXCLUDED TT FUNDS | - 997,986.23 | LESS: EXCLUDED FUNDS | - 1,069,116.18 | INCREASE LIMIT | / 1.0500 |
| NET PREV EXTN AGGREGATE | 5,760,100.49 | NET CURR INIT EXTN | 8,441,972.01 | | |
| TT INCREASE LIMIT | X 1.0500 | NET PREV AGGREG EXTN | / 5,760,100.49 | TT RATE FACTOR | 1.000000 |
| MAXIMUM EXTENSION | 6,048,105.51 | PERCENT INCREASE | | TRUTH/TAXATION EXEMPT = Y | |
| PLUS: EXCLUDED TT FUNDS | 1,069,116.18 | | | | |
| TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION | 7,117,221.69 | | | | |

FOR PTELL

| | | |
|---------------------------------------|--------------|-----------------|
| TOTAL NON EXCL PTELL PREV AGGREG EXTN | 5,760,100.49 | (THIS YEAR) |
| | 5,462,586.88 | (LAST YEAR) |
| | 5,218,300.84 | (TWO YEARS AGO) |

| | | | | | | | | | |
|-----------------|------------------|---|----------------|---|----------------------|---|--------------|---|----------------|
| LIMITING RATE = | AGGREG EXTN BASE | X | INCREASE LIMIT | X | RATE INCREASE FACTOR | = | 5,846,502.00 | = | 3.937529 |
| | 5,760,100.49 | | 1.0150 | | 1.0000 | | | | |
| | 150,962,465 - | | 2,480,960 - | | 0 - | | 0 + | | 0 |
| | CURR EAV | | NEW PROPERTY | | ANNEXATIONS | | EXPIRED TIF | | DISCONNECTIONS |
| | | | | | | | | | 148,481,505 |

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = 5.5921 = 1.420205

LIMITING RATE 3.937529

SANGAMON COUNTY VALUE 148,689,708

ACTUAL RATE 4.6458

SANGAMON COUNTY ONLY 6,907,826.45

PSH7PFK

TIME 9:47:57

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2011 LEVY AND RATE REPORT 2 (RATE)

DATE 4/23/12

PAGE 2

END OF REPORT