

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2010 LEVY AND RATE REPORT 2 (RATE)

2010 Agency 0003 ROCHESTER UNIT #3A

CURR EAV	234,860,430	TRUTH/TAXATION	EXEMPTION = Y	RATE FACTOR	1.000000
NEW PROPERTY	2,348,693	TRUTH/TAXATION	INCREASE LIMIT	1.0500	
ANNEXATION	0	PTELL	EXEMPTION = N	RATE FACTOR	1.105195
DISCONNECTION	0	PTELL	INCREASE LIMIT	1.0270	
EXPIRED TIF	0	PTELL	RATE INCREASE FACTOR	1.0000	

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	30 TRANS	505,119		.2151	505,184.78	437,569.75	.2151	.2010	472,069.46	.04665738
2	2 EDUCATION	5,606,826	4.0000	2.3873	5,606,823.05	4,966,760.31	2.3873	2.1640	5,082,379.71	.50232126
3	4 BUILDING	1,767,918	.7500	.7500	1,761,453.23	1,555,549.01	.7500	.7110	1,669,857.66	.16504178
4	5 I M R F	328,328		.1398	328,334.88	287,513.10	.1398	.1319	309,780.91	.03061746
7	47 SOC SEC	328,328		.1398	328,334.88	287,513.10	.1398	.1319	309,780.91	.03061746
10	31 WCF	126,280	.0500	.0500	117,430.22	114,317.96	.0500	.0400	93,944.17	.00928505
12	33 SPEC ED	101,024	.8000	.0430	100,989.98	91,637.64	.0430	.0394	92,535.01	.00914578
*# 18	3 2003 G.O.					654,521.87				
*# 19	3 2008A GO R					481,784.92				
*# 20	3 2008B GO R	285,581		.1216	285,590.28	285,680.36	.1216	.1216	285,590.28	.02822656
*# 21	3 2009A G.O.	1,243,000		.5293	1,243,116.26	611,910.36	.5293	.5293	1,243,116.26	.12286444
*# 22	3 2010 GO BO	558,784		.2379	558,732.96		.2379	.2379	558,732.96	.05522284
23	32 FIRE PREV	126,280		.0538	126,354.91		.0538			.00000001
	TOTAL:	10,977,468		4.6676	10,962,345.43	9,774,758.38	4.6676	4.3080	10,117,787.33	1.00000000

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .06123492 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	9,774,758.38	GROSS CURR INIT EXTN	10,962,345.43	PERCENT INCREASE	
LESS: EXCLUDED TT FUNDS	- 2,033,897.51	LESS: EXCLUDED FUNDS	- 2,087,439.50	INCREASE LIMIT	/ 1.0500
NET PREV EXTN AGGREGATE	7,740,860.87	NET CURR INIT EXTN	8,874,905.93		
TT INCREASE LIMIT	X 1.0500	NET PREV AGGREG EXTN	/ 7,740,860.87	TT RATE FACTOR	1.000000
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MAXIMUM EXTENSION	8,127,903.91	PERCENT INCREASE		TRUTH/TAXATION EXEMPT = Y	
PLUS: EXCLUDED TT FUNDS	2,087,439.50				

TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	10,215,343.41				

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 7,740,860.87 (THIS YEAR)
7,633,158.10 (LAST YEAR)
7,129,366.84 (TWO YEARS AGO)

LIMITING RATE =	AGGREG EXTN BASE		INCREASE LIMIT		RATE INCREASE FACTOR			
	7,740,860.87	X	1.0270	X	1.0000	=	7,949,864.11	= 3.419124
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	234,860,430 -	2,348,693 -	0 -	0 +	0		232,511,737	
	CURR EAV	NEW PROPERTY	ANNEXATIONS	EXPIRED TIF	DISCONNECTIONS			
PTELL RATE FACTOR =	TOTAL NON PTELL EXCL TT RATE	=	3.7788	=	1.105195			
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	LIMITING RATE		3.419124					

SANGAMON COUNTY VALUE 232,376,054
ACTUAL RATE 4.3080

SANGAMON COUNTY ONLY 10,010,760.41