

**FY2007 BUDGET AMENDMENT**

WHEREAS, when fiscal year 2007 budgets were approved for the fiscal year beginning December 1, 2006, funds for the operation of the Recorder's Office were budgeted from the General Fund and the Records Restoration Fund; and

WHEREAS, based on workload studies of the Sangamon County Recorder's Office and other comparable Recorders' offices throughout Illinois the County Board determined reduction in the then-current Recorder's Office staffing level was appropriate, and

WHEREAS, for the purpose of encouraging cost savings through staff reduction by attrition and transfers to other County departments, the Recorder's Office General Fund fiscal year 2007 budget was approved in an amount that was \$245,000 and seven positions less than needed for full funding of the then-current staffing level, and

WHEREAS, the \$245,000 unfunded amount was set aside in a separate account number 001.008 559.150 entitled "Cost Savings Contingency" to be available later in the fiscal year as needed after the savings were determined, and

WHEREAS, various staffing reductions have been realized without layoff within the two funds supporting the operations of the Recorder's Office to achieve the desired cost savings, and

WHEREAS, funding for position #0250004-001, #0250006-001, #0250006-002, #0250006-003, and #0250012-001 is now required to be transferred from the General Fund to the Records Restoration Fund to correctly align the funding of staff with the location cost savings realized through the staff reductions, and

WHEREAS, an amount of \$117,158 which was set aside in the "Cost Savings Contingency" account is now needed to fulfill the County's commitment to fund fiscal year 2007 once the realized cost savings measures were identified, as follows:

|                   |                       |                     |
|-------------------|-----------------------|---------------------|
| \$ 85,068         | From: 001.008 559.150 | To: 001.025 300.000 |
| 4,927             | From: 001.008 559.150 | To: 001.025 350.000 |
| 1,176             | From: 001.008 559.150 | To: 001.025 351.000 |
| 16,244            | From: 001.008 559.150 | To: 001.025 352.000 |
| 3,486             | From: 001.008 559.150 | To: 001.025 353.000 |
| 5,507             | From: 001.008 559.150 | To: 001.025 354.000 |
| 608               | From: 001.008 559.150 | To: 001.025 355.000 |
| 107               | From: 001.008 559.150 | To: 001.025 356.000 |
| 35                | From: 001.008 559.150 | To: 001.025 357.000 |
| <u>\$ 117,158</u> |                       |                     |

**FILED**

JUN 05 2007

*Joe Quallo*  
Sangamon County Clerk

NOW, THEREFORE, BE IT RESOLVED that the Sangamon County Board, in session this 10th day of July, 2007, approves the reassignment of funding for the positions named herein from the General Fund to the Records Restoration Fund and further approves the enumerated transfers.

**Building and Grounds & Central Services Committee**

|                                 |       |        |
|---------------------------------|-------|--------|
| <u>Rosemarie Loy</u> , Chairman | _____ | Member |
| <u>[Signature]</u> , Member     | _____ | Member |
| <u>[Signature]</u> , Member     | _____ | Member |
| <u>Gash Musgrave</u> , Member   | _____ | Member |

**Finance Committee**

|                                 |                      |        |
|---------------------------------|----------------------|--------|
| <u>Andy Glenn</u> , Chairman    | <u>[Signature]</u>   | Member |
| <u>[Signature]</u> , Member     | <u>Rosemarie Loy</u> | Member |
| <u>Sam Montalbano</u> , Member  | _____                | Member |
| <u>William Li Moss</u> , Member | _____                | Member |

**RECEIVED**

MAY 30 2007

Paul Palazzolo  
SANGAMON COUNTY AUDITOR