

**TRANSFER OF FUNDS**

WHEREAS, when budget preparations were made for the fiscal year beginning December 1, 2004 and ending November 30, 2005, certain Sangamon County departments were unaware of subsequent changes in grant awards, workloads, responsibilities, etc. that would require emergency transfers or amendments affecting their budgets, and

WHEREAS, the required budgetary transfers and amendments do not result in any unfunded increases in expenditures in the county budget, and

WHEREAS, it is now necessary to make transfers or amendments to the respective departments' budgets to correctly reflect the revenues and expenditures for these changes;

NOW, THEREFORE, BE IT RESOLVED by the Sangamon County Board, in session this 14th day of June, 2005, hereby approves the attached budget transfers and amendments for the listed accounts and departments for the fiscal year 2005 budget.

**Finance Committee**

Dan Vaughn, Chairman

[Signature], Member

[Signature], Member

[Signature], Member

[Signature], Member

[Signature], Member

Rosemarie Loy, Member

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**FILED**

MAY 26 2005

[Signature]  
Sangamon County Clerk

**RECEIVED**

MAY 24 2005

Paul Palazzolo  
SANGAMON COUNTY AUDITOR

**Attachment to Budget Amendment Resolution  
Budget Amendments for FY 2005**

FUND	DEPT #	DEPARTMENT	ACCOUNT #	ACCOUNT NAME	CURRENT AMOUNT	AMENDED AMOUNT	CHANGE
001	004	Public Defender	300.000	Personnel	551,601	534,360	(17,241)
001	025	Recorder	300.000	Personnel	345,850	384,368	38,518
001	000	General Revenues	255.000	Fund Balance	4,056,944	4,078,221	21,277
To correct budget preparation calculation to be consistent with directions of Finance Committee							
007	021	Veterinary Health	205.031	Animal Control	0	208,689	208,689
007	021	Veterinary Health	210.001	Rabies Tag	0	249,311	249,311
015	021	Animal Control	205.031	Animal Control	458,000	0	(458,000)
015	021	Animal Control	583.000	County Health	458,000	0	(458,000)
To move Animal Control budget from Fund 015 Dept 021 to Fund 007 Dept							
001	010	Information Systems	600.000	Capital Expenditures	150,000	84,500	(65,500)
001	008	Finance Miscellaneous	600.000	Capital Expenditures	0	65,500	65,500
To move Capital Expenditure authorization given by Finance Committee into Informations Systems Department.							
016	043	Law Library	509.000	Travel	0	852	852
016	043	Law Library	541.000	Contractual	0	2,940	2,940
016	043	Law Library	600.000	Capital Expenditures	0	6,280	6,280
016	043	Law Library	601.000	New Equipment	15,000	21,546	6,546
016	043	Law Library	255.000	Fund Balance	2,126	18,744	16,618
To reflect changes in election of insurance coverages by employees at Benefit Fair.							
001	000	Finance Miscellaneous	559.000	Contingency	150,000	147,350	(2,650)
001	000	County General	550.000	Soil & Water	23,850	26,500	2,650
001	017	Juvenile Probation	225.058	JAIBG	0	7,506	7,506
001	017	Juvenile Probation	521.001	Contractual Svc/Grant	0	7,506	7,506
001	017	Juvenile Probation	521.002	Grant Matching	0	1,200	1,200
001	008	Finance Miscellaneous	559.200	C/O Contingency	300,000	298,800	(1,200)
To reflect grant award and the utilization of carry over funds to provide local match.							
008	035	Juvenile Center	250.000	Transfer from other funds	0	2,499	2,499
008	035	Juvenile Center	225.106	Security Camera	0	22,492	22,492
008	035	Juvenile Center	601.001	New Equipment/Grant	0	22,492	22,492
008	035	Juvenile Center	601.002	New Equip/Grant Match	0	2,499	2,499
To reflect grant award and the utilization of carry over funds to provide local match.							

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