

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
JOE AIELLO, COUNTY CLERK  
2009 LEVY AND RATE REPORT 2 (RATE)

2009 Agency 0003 ROCHESTER UNIT #3A

|               |             |                               |                      |
|---------------|-------------|-------------------------------|----------------------|
| CURR EAV      | 229,104,488 | TRUTH/TAXATION EXEMPTION = Y  | RATE FACTOR 1.000000 |
| NEW PROPERTY  | 2,967,582   | TRUTH/TAXATION INCREASE LIMIT | 1.0500               |
| ANNEXATION    | 0           | PTELL EXEMPTION = N           | RATE FACTOR 1.068090 |
| DISCONNECTION | 0           | PTELL INCREASE LIMIT          | 1.0010               |
| EXPIRED TIF   | 0           | PTELL RATE INCREASE FACTOR    | 1.0000               |

| FND NBR | LEVY NAME     | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|---------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1       | 30 TRANS      | 470,222     |          | .2052     | 470,122.41          | 430,300.58          | .2052       | .1910       | 437,589.57      | .04476528  |
| 2       | 2 EDUCATION   | 5,297,049   | 4.0000   | 2.3121    | 5,297,124.87        | 4,980,870.60        | 2.3121      | 2.1680      | 4,966,985.30    | .50812103  |
| 3       | 4 BUILDING    | 1,692,799   | .7500    | .7389     | 1,692,853.06        | 1,570,662.38        | .7389       | .6790       | 1,555,619.47    | .15913938  |
| 4       | 5 I M R F     | 288,011     |          | .1257     | 287,984.34          | 227,985.34          | .1257       | .1255       | 287,526.13      | .02941383  |
| 5       | 35 TORT IMMUN |             |          |           |                     |                     |             |             |                 |            |
| 7       | 47 SOC SEC    | 288,011     |          | .1257     | 287,984.34          | 227,985.34          | .1257       | .1255       | 287,526.13      | .02941383  |
| 10      | 31 WCF        | 117,555     | .0500    | .0500     | 114,552.24          | 108,554.09          | .0500       | .0499       | 114,323.14      | .01169522  |
| 12      | 33 SPEC ED    | 94,044      | .8000    | .0410     | 93,932.84           | 86,799.77           | .0410       | .0400       | 91,641.80       | .00937493  |
| *# 16   | 3 99 GO REFU  |             |          |           |                     |                     |             |             |                 |            |
| 17      | 32 FIRE PREVE | 23,511      | .1000    | .0103     | 23,597.76           |                     | .0103       |             |                 |            |
| *# 18   | 3 2003 G.O.   | 654,580     |          | .2857     | 654,551.52          | 567,135.30          | .2857       | .2857       | 654,551.52      | .06696041  |
| *# 19   | 3 2008A GO R  | 481,800     |          | .2103     | 481,806.74          | 803,169.73          | .2103       | .2103       | 481,806.74      | .04928868  |
| *# 20   | 3 2008B GO R  | 285,581     |          | .1247     | 285,693.30          | 475,984.67          | .1247       | .1247       | 285,693.30      | .02922633  |
| *# 21   | 3 2009A G.O.  | 612,000     |          | .2671     | 611,938.09          |                     | .2671       | .2671       | 611,938.09      | .06260108  |
|         | TOTAL:        | 10,305,163  |          | 4.4967    | 10,302,141.51       | 9,479,447.80        | 4.4967      | 4.2667      | 9,775,201.19    | 1.00000000 |

\* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

# IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .05882766 (5, 13, 15, 47)

LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

|  |                |                      |                |                           |          |
|--|----------------|----------------------|----------------|---------------------------|----------|
| GROSS PREV EXTN AGGREGATE                      | 9,479,447.80   | GROSS CURR INIT EXTN | 10,302,141.51  | PERCENT INCREASE          |          |
| LESS: EXCLUDED TT FUNDS                        | - 1,846,289.70 | LESS: EXCLUDED FUNDS | - 2,033,989.65 | INCREASE LIMIT            | / 1.0500 |
| NET PREV EXTN AGGREGATE                        | 7,633,158.10   | NET CURR INIT EXTN   | 8,268,151.86   |                           |          |
| TT INCREASE LIMIT                              | X 1.0500       | NET PREV AGGREG EXTN | / 7,633,158.10 | TT RATE FACTOR            | 1.000000 |
| MAXIMUM EXTENSION                              | 8,014,816.01   | PERCENT INCREASE     |                | TRUTH/TAXATION EXEMPT = Y |          |
| PLUS: EXCLUDED TT FUNDS                        | 2,033,989.65   |                      |                |                           |          |
| TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION | 10,048,805.66  |                      |                |                           |          |

FOR PTELL

|                                       |              |                 |
|---------------------------------------|--------------|-----------------|
| TOTAL NON EXCL PTELL PREV AGGREG EXTN | 7,633,158.10 | (THIS YEAR)     |
|                                       | 7,129,366.84 | (LAST YEAR)     |
|                                       | 6,718,387.10 | (TWO YEARS AGO) |

|                 |                  |   |                |   |                      |   |              |   |                |
|-----------------|------------------|---|----------------|---|----------------------|---|--------------|---|----------------|
| LIMITING RATE = | AGGREG EXTN BASE | X | INCREASE LIMIT | X | RATE INCREASE FACTOR | = | 7,640,791.26 | = | 3.378834       |
|                 | 7,633,158.10     |   | 1.0010         |   | 1.0000               |   |              |   |                |
|                 | 229,104,488      | - | 2,967,582      | - | 0                    | - | 0            | + | 0              |
|                 | CURR EAV         |   | NEW PROPERTY   |   | ANNEXATIONS          |   | EXPIRED TIF  |   | DISCONNECTIONS |
|                 |                  |   |                |   |                      |   |              |   | 226,136,906    |

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = 3.6089 = 1.068090

LIMITING RATE 3.378834

SANGAMON COUNTY VALUE 226,866,879

ACTUAL RATE 4.2667

SANGAMON COUNTY ONLY 9,679,729.13

PSH7PFK

TIME 11:23:02

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
JOE AIELLO, COUNTY CLERK  
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DATE 5/10/10

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END OF REPORT