

SANGAMON COUNTY  
PROPERTY TAX SYSTEM  
JOE AIELLO, COUNTY CLERK  
2006 LEVY AND RATE REPORT 2 (RATE)

2006 Agency 2004 BALL R&B

CURR EAV	116,170,228	TRUTH/TAXATION EXEMPTION = N	RATE FACTOR 1.005102
NEW PROPERTY	6,006,409	TRUTH/TAXATION INCREASE LIMIT	1.0500
ANNEXATION	0	PTELL EXEMPTION = N	RATE FACTOR 1.002877
DISCONNECTION	165,148	PTELL INCREASE LIMIT	1.0340
EXPIRED TIF	0	PTELL RATE INCREASE FACTOR	1.0000

FND NBR	LEVY NAME	LEVY AMOUNT	MAX RATE	INIT RATE	CURR INIT EXTENSION	PREV EXTN AGGREGATE	RATE AFT TT	ACTUAL RATE	FINAL EXTENSION	RECIPROCAL
1	7 GENERAL	30,000	.6600	.0258	29,971.92	26,498.76	.0257	.0257	29,855.75	.11697770
3	10 EQUIPMENT	20,000	.1000	.0172	19,981.28	17,560.68	.0172	.0172	19,981.28	.07828858
5	35 INSURANCE	7,500		.0065	7,551.06	9,463.84	.0065	.0065	7,551.06	.02958580
6	47 SOC SEC	4,500		.0039	4,530.64	5,257.69	.0039	.0039	4,530.64	.01775148
* 91	9 PERM ROAD	194,004	.2500	.1670	194,004.28	175,606.83	.1670	.1664	193,307.26	.75739644
	TOTAL:	256,004		.2204	256,039.18	234,387.80	.2203	.2197	255,225.99	1.00000000

\* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT  
 # IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .01775148 (5, 13, 15, 47)  
 LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

GROSS PREV EXTN AGGREGATE	234,387.80	GROSS CURR INIT EXTN	256,039.18	PERCENT INCREASE	1.0554
LESS: EXCLUDED TT FUNDS	- 175,606.83	LESS: EXCLUDED FUNDS	- 194,004.28	INCREASE LIMIT	/ 1.0500
NET PREV EXTN AGGREGATE	58,780.97	NET CURR INIT EXTN	62,034.90		
TT INCREASE LIMIT	X 1.0500	NET PREV AGGREG EXTN	/ 58,780.97	TT RATE FACTOR	1.005102
MAXIMUM EXTENSION	61,720.02	PERCENT INCREASE	1.0554		
PLUS: EXCLUDED TT FUNDS	194,004.28				
TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION	255,724.30				

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 234,387.80 (THIS YEAR)  
 211,340.98 (LAST YEAR)  
 199,043.88 (TWO YEARS AGO)

LIMITING RATE =  $\frac{\text{AGGREG EXTN BASE} \times \text{INCREASE LIMIT}}{\text{CURR EAV} - \text{NEW PROPERTY} - \text{ANNEXATIONS} + \text{EXPIRED TIF} + \text{DISCONNECTIONS}} \times \text{RATE INCREASE FACTOR}$

$\frac{234,387.80 \times 1.0340}{116,170,228 - 6,006,409 - 0 + 0 + 165,148} \times 1.0000 = \frac{242,356.99}{110,328,967} = .219668$

PTELL RATE FACTOR =  $\frac{\text{TOTAL NON PTELL EXCL TT RATE}}{\text{LIMITING RATE}} = \frac{.2203}{.219668} = 1.002877$

SANGAMON COUNTY VALUE 116,170,228  
 ACTUAL RATE .2197  
 SANGAMON COUNTY ONLY 255,225.99