



9-2

# SANGAMON COUNTY - GRANT APPROVAL FORM

**RECEIVED**  
2660

Requesting Department: Board Office (funding) / Highway (management)

SEP 07 2018.

Grant Program Title: Consolidated Rail Infrastructure and Safety Improvements Program

Andy Goleman  
SANGAMON COUNTY AUDITOR

This request is for:  a new grant  renewal or extension of an existing grant

Grantor: Federal Railroad Administration, Department of Transportation

Brief description of the grant program and its benefits to Sangamon County:

The Consolidated Rail Infrastructure and Safety Improvements Program is a comprehensive solution to support safety improvements and general improvements to infrastructure for both intercity passenger and freight railroads under four categories: Planning, Preliminary Engineering/Environmental, Construction, and Research/Safety Programs.

Anticipated Grant Revenue Amount: \$1,125,000.00

Are matching funds required?  Yes  No

If yes, please state the amount and the source of matching funds:

The total amount of the planning and engineering phases of the project call for \$2,250,000, leaving a match of \$1,125,000. From that \$1,125,000, Sangamon County has secured \$400,000 from IDOT, another \$450,000 commitment from the SMTD over the three years of the project, and \$30,000 commitment from SMEAA. This leaves a \$245,000 commitment from Sangamon County from Projects Fund.

If this grant is approved, will any new personnel be hired:  Yes  No

If Yes, please indicate the number and cost of personnel:

Are there any **indirect** costs or **legal** requirements associated with this grant (i.e., increased workload on existing staff, requirements to continue specific programs after grant periods, etc.):  Yes  No

If Yes, please provide details. Include attachment if needed:

	Current FY	Current FY + 1	Current FY + 2
Number of Employees	0	0	0
Personnel Costs (in dollars)			
Fringe Benefit Cost			
Other Costs (Equipment, etc)			
Total Cost			

Requested by: B. Davis (Department Head Signature) Date: 09/07/2018

Reviewed by: \_\_\_\_\_ (Grant Administrator Signature) Date: \_\_\_\_\_

### FINANCE COMMITTEE APPROVAL

\_\_\_\_\_, Chairman  
 \_\_\_\_\_, Member  
 \_\_\_\_\_, Member  
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