

**Resolution No. 7-1**

**WHEREAS**, the Sangamon County Department of Community Resources (the Department) is seeking the approval of the Sangamon County Board (the Board) to accept and establish programs under the Community Services Block Grant (CSBG) through the Illinois Department of Commerce and Economic Opportunity (DCEO) beginning on January 1, 2019 through December 31, 2019,

**WHEREAS**, CSBG funding supports projects that lessen poverty in communities, address the needs of low-income individuals including the homeless, and the elderly, provides services and activities addressing employment, education, better use of available income, housing, nutrition, emergency services and/or health, as reflected in the annual Community Action Plan (CAP).

**WHEREAS**, the Department shall receive \$485,997 from DCEO to provide client benefits, program and administrative support and professional development and training and technical assistance,

**WHEREAS**, CSBG provides services to income-eligible residents of Sangamon County of up to 125% of the federal poverty guideline to address household needs based on their household's needs assessment,

**WHEREAS**, each needs assessment is tracked and reported on the annual comprehensive needs assessment to guide agency programming along with other data sources not limited to; focus groups, census data, county health rankings, Community Health Needs Assessment, Continuum of Care homeless population report, Sangamon County Regional Comprehensive Plan, Map the Meal Gap, the Annual Child Care Profile and ISBE Sangamon County Graduation Rates,

**WHEREAS**, the department will perform the ROMA cycle on an on-going basis including assessing community needs and resources, planning using the agency mission statement and assessment to support initiatives, implementing strategies to produce results, achievement of results by reporting outcomes and progress and evaluating program data using benchmarks.

**WHEREAS**, staff will participate in continuing professional development at local, state and national workshops for education around Family and Community Development, Results Oriented Management and Accountability (ROMA), Trauma-Informed Care, Family Centered Coaching and 2-Generation Approach to family care,

**WHEREAS**, The Department must annually meet and report on 50 organizational performance standards and ROMA Family, Community and Agency outcomes in the annual report,

**NOW, THEREFORE BE IT RESOLVED**, by the members of the Board of Sangamon County, Illinois in session this 11th day of September, 2018 that the County is authorized to enter into contract with DCEO to provide specific needed services to income-eligible customers in Sangamon County through Sangamon County Community Resources.

*Ben Wang*  
SANGAMON COUNTY CLERK

AUG 29 2018

**FILED**

**RECEIVED**  
2660

AUG 23 2018

Respectfully submitted, *Linda L. Pulgenzi* Chairman

Andy Goleman  
SANGAMON COUNTY AUDITOR

# SANGAMON COUNTY - GRANT APPROVAL FORM

**RECEIVED**  
2660

AUG 23 2018

Requesting Department: Community Resources

Grant Program Title: 2019 Community Services Block Grant (CSBG)

This request is for:  a new grant  renewal or extension of an existing grant

Grantor: DCEO

Andy Goleman  
SANGAMON COUNTY AUDITOR

Brief description of the grant program and its benefits to Sangamon County:

The Community Services Block Grant (CSBG) provides funds to alleviate the causes and conditions of poverty in communities. CSBG funding supports projects that: Lessen poverty in communities, Address the needs of low-income individuals including the homeless, migrants and the elderly, Provide services and activities addressing employment, education, better use of available income, housing, nutrition, emergency services and/or health

Anticipated Grant Revenue Amount: \$485,997.00

Are matching funds required?  Yes  No

If yes, please state the amount and the source of matching funds:

If this grant is approved, will any new personnel be hired:  Yes  No

If Yes, please indicate the number and cost of personnel:

Are there any **indirect** costs or **legal** requirements associated with this grant (i.e., increased workload on existing staff, requirements to continue specific programs after grant periods, etc.):  Yes  No

If Yes, please provide details. Include attachment if needed:

	Current FY	Current FY + 1	Current FY + 2
Number of Employees			
Personnel Costs (in dollars)			
Fringe Benefit Cost			
Other Costs (Equipment, etc)			
Total Cost			

Requested by: [Signature] Date: 8-22-18  
(Department Head Signature)

Reviewed by: \_\_\_\_\_ Date: \_\_\_\_\_  
(Grant Administrator Signature)

### FINANCE COMMITTEE APPROVAL

\_\_\_\_\_, Chairman

[Signature], Member

[Signature], Member

Cathy Scufie, Member

[Signature], Member

[Signature], Member

[Signature], Member

[Signature], Member

T. Smith, Member

\_\_\_\_\_, Member

\_\_\_\_\_, Member

\_\_\_\_\_, Member

BUDGET DETAIL

Date: 8/1/2018
GRANTEE: Sangamon County Community Res.
GRANT #: 18-231018

A. PROGRAM SUPPORT

Table with 5 columns: Number Persons, JOB TITLE, Percent of Time, Number Months, AMOUNT. Includes sub-header 0101--SERVICES/STAFFING and a TOTAL row showing \$191,757.00.

Table with 2 columns: Description, AMOUNT. Includes sub-header 0101-- SERVICES/CONTRACTUAL and a TOTAL row showing \$6,850.00.

Table with 2 columns: Description, AMOUNT. Includes sub-header 0101--SERVICES/EQUIPMENT and a TOTAL row showing \$325.00.

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BUDGET DETAIL

GRANTEE: Sangamon County Community Res.

GRANT: 18-231018

0101 -- SERVICES / MISCELLANEOUS	AMOUNT
Consumable Supplies	\$1,300.00
Printing	\$1,524.00
Copy paper	\$300.00
Parking	\$50.00
Program Allocation	\$36,079.00
Annual Report printing	\$258.00
Focus Group Food	\$100.00
<b>TOTAL</b>	<b>\$39,611.00</b>

B. CLIENT ASSISTANCE

0201 -- BENEFITS	AMOUNT
Scholarship Program	\$30,200.00
Families of Distinction funds (if applicable-Modification only)	\$345.00
Direct Client Assistance	\$120,709.00
Health Dental and Prescriptions	\$6,900.00
Family Goal Stipends	\$2,700.00
<b>TOTAL</b>	<b>\$160,854.00</b>

0202 -- OTHER COSTS	
<b>TOTAL</b>	

C. ADMINISTRATION - limited to 16% total budget

0301 -- ADMINISTRATIVE COSTS	
Cost Allocation (Must be on file with the Department)	\$29,100.00
CSBG Audit Costs	
<b>TOTAL</b>	<b>\$29,100.00</b>

**BUDGET DETAIL**

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**GRANTEE:** Sangamon County Community Res.

**GRANT:** 18-231018

**D. SPECIAL**

0401 -- Disaster Relief	AMOUNT
Disaster Relief	
<b>TOTAL</b>	

0402 -- TRAINING	
Strategic Plan Update	\$850.00
IACAA and CAP Conferences	\$4,600.00
Contining Conversations	\$2,500.00
FCD Training for one staff	\$2,000.00
ROMA Training - not until 2020 again, every other year	
<b>TOTAL</b>	<b>\$9,950.00</b>

0403 -- ALTERNATE USE	
Alternate Use of Economic Development	
LLCC C.N.A.	\$40,000.00
Fishes and Loaves C.N.A.and Personal Care Assistant Tuition	\$7,550.00
<b>TOTAL</b>	<b>\$47,550.00</b>

0404 -- ECONOMIC DEVELOPMENT	
Revolving Loan Fund	
<b>TOTAL</b>	

0405 -- BENEFIT ENROLLMENT	
<b>TOTAL</b>	

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**BUDGET SUMMARY**  
**Department of Commerce and Economic Opportunity**  
**Division of Economic Opportunity**

Date: 8/1/2018  
 Grantee: Sangamon County Community Res.  
 Grant: 18-231018

<b>A. PROGRAM SUPPORT</b>			
0101	Services	----	\$238,543.00
	<b>TOTAL PROGRAM SUPPORT</b>		<b>\$238,543.00</b>
<b>B. CLIENT ASSISTANCE</b>			
0201	Benefits	----	\$160,854.00
0202	Other Costs	----	
	<b>TOTAL CLIENT ASSISTANCE</b>		<b>\$160,854.00</b>
<b>C. ADMINISTRATION</b>			
0301	TOTAL ADMINISTRATION	----	\$29,100.00
<b>D. SPECIAL</b>			
0401	Disaster Relief	----	
0402	Training	----	\$9,950.00
0403	Alternate Use	----	\$47,550.00
0404	Economic Development	----	
0405	Benefit Enrollment	----	
	<b>TOTAL SPECIAL</b>		<b>\$57,500.00</b>
<b>TOTAL GRANT BUDGET</b>			<b>\$485,997.00</b>

Agency Name: Sangamon County Community Res.

Grant #: 0

Work Program #	Program Support	Direct Client Assistance	Admin	Special	Total	Additional Funding Sources
Skills Tr.LLCC	\$21,856	\$4,500	\$2,000	\$40,000	\$68,356	LLCC C.N.A. and
Skills Tr.FLO	\$6,739	\$1,500	\$1,275	\$7,550	\$16,325	Fishes and Loaves
Housing Ast.	\$39,955	\$39,309	\$5,000		\$84,264	76 ES appts at \$600 each. 15 rent @ \$500 each
Adult Ed.	\$5,000	\$1,500	\$1,000		\$7,500	GED test asst
Summer Sc.	\$6,000	\$7,845	\$1,500		\$15,345	SPS #186
Work Ready	\$1,000	\$2,000	\$500		\$3,500	w/ workfare Capital Township clients
Scholarship	\$21,739	\$30,200	\$1,500		\$53,439	
Dr. Beegle					\$0	\$10,000 from PNC
Youth Lead	\$2,000	\$2,955	\$1,000		\$5,955	4H
Youth Art	\$2,000	\$2,000	\$1,000		\$5,000	GTC
Sr. Food	\$24,261	\$57,600	\$1,500		\$84,100	80 Seniors @ \$60 per month
I and R	\$30,217		\$1,500		\$31,717	
Data Analys.	\$2,000		\$1,000		\$3,000	UIS
WIOA	\$4,850		\$500		\$5,350	
Summer Rec	\$2,000	\$1,500	\$1,500		\$5,000	Max-Out Basketball Camp
8.5 FSS	\$41,741	\$2,700	\$1,775		\$46,216	
Fam of Dis		\$345	\$500		\$845	Annual Family of Distinction Banquet
Dental/Meds	\$5,000	\$6,900	\$3,550		\$15,450	Dentures- Catholic Charities St. Clare's Dental Clli
10.1 T & TA			\$1,000	\$9,950	\$10,950	Professional Development
Case Mgmt.	\$22,185		\$1,500		\$23,685	Family Centered Coaching
	\$238,543	\$160,854	\$29,100	\$57,500	\$485,997	

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