

AMENDMENT TO FISCAL YEAR 2016 SANGAMON COUNTY BUDGET

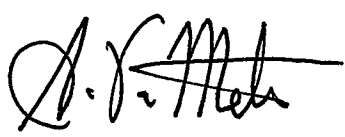
WHEREAS, when budget preparations were made for the fiscal year beginning December 1, 2015 and ending November 30, 2016, certain Sangamon County departments were unaware of subsequent changes in grant awards, workloads, responsibilities, etc. that would require emergency transfers or amendments affecting their budgets, and

WHEREAS, the Sangamon County Election Office has implemented enhancements to Election Day procedures to properly prepare for an expected high voter turnout in November and has determined additional resources are needed to appropriately equip Sangamon County to efficiently and successfully provide for new and unfunded State mandates related to election services, and

WHEREAS, the required budgetary amendments specified in this amendment do not result in any unfunded increases in expenditures in the county budget, and

WHEREAS, it is now necessary to make amendments to the election departments' budget to correctly reflect the expenditures for these changes;

NOW, THEREFORE, BE IT RESOLVED by the Sangamon County Board, in session this 12th day of July, 2016, hereby approves the attached budget amendments for the listed accounts and department for the fiscal year 2016 budget.



RECEIVED
2660

JUL 07 2016

Andy Goleman
SANGAMON COUNTY AUDITOR

Finance Committee

_____, Chairman _____, Member

_____, Member _____, Member

_____, Member _____, Member

_____, Member _____, Member

_____, Member _____, Member

_____, Member _____, Member

FILED

JUL 07 2016



Attachment to Budget Amendment Resolution
Budget Amendments for FY 2016

FUN D	DEPT #	DEPARTMENT	ACCOU NT #	ACCOUNT NAME	CURRENT AMOUNT	AMENDED AMOUNT	CHANGE
001	008	Finance Miscellaneous	255.000	Fund Balance-Prior Year	\$0.00	(\$135,500.00)	\$135,500.00
001	014	Elections	501.100	Exempt Printing	\$139,125.00	\$146,420.00	(\$7,295.00)
001	014	Elections	517.000	Training	\$1,900.00	\$3,250.00	(\$1,350.00)
001	014	Elections	533.100	Election Hires	\$26,760.00	\$60,560.00	(\$33,800.00)
001	014	Elections	533.101	Election Judges	\$205,000.00	\$257,000.00	(\$52,000.00)
001	014	Elections	541.000	Contractual Services	\$12,745.00	\$21,920.00	(\$9,175.00)
001	014	Elections	601.500	Equipment < \$500	\$0.00	\$31,880.00	(\$31,880.00)

* Additional resources needed for elections.