

Resolution 6-1

Whereas, the Information Systems Department utilizes an IBM System for Sangamon County mission critical applications, such as property assessment, property taxation, property tax distribution, as well as finance administration, including budget, accounts payable, general ledger, project/grant, revenue, payroll, and personnel, as well as over fifteen other County Departmental applications; and

Whereas, the present IBM System was purchased in 2003 and has become outdated, is nearing capacity, and needs to be replaced before it becomes unsupported; and

Whereas, the Information Systems Department has developed a project plan and budget to replace the outdated IBM System which includes new hardware, software, installation, maintenance, and other ancillary costs associated with this project; and

Whereas, the new IBM System will include three years maintenance, which reduces the overall five year cost of ownership to \$79,308, or \$15,862 per year; and

Whereas, the total project cost outlay is \$189,308; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD MEMBERS OF SANGAMON COUNTY, in session this 12th day of June, 2012 A.D., that approval be given to the Information Systems Department to move forward with the upgrade of the IBM System at a cost of \$189,308.

BUILDING & GROUNDS COMMITTEE

John Ludwig, Chairman
~~Bob Smith~~, Member
Jeff O'Neil, Member
Jason Kott, Member
Don Sanson, Member
_____, Member
_____, Member
_____, Member

FINANCE COMMITTEE

Andy Holman, Chairman
Mike Burch, Member
Gregory, Member
[Signature], Member
John Musgrave, Member
Sam [Signature], Member
_____, Member
_____, Member

FILED

APR 25 2012
Gae Aiello
Sangamon County Clerk

RECEIVED

APR 23 2012
Paul Palazzo
SANGAMON COUNTY AUDITOR