

Resolution # 251

WHEREAS, County policies and procedures require both the assigned oversight committee and the County Board to approve all requests to procure goods and/or services costing \$30,000 or more; and,

WHEREAS, the Department of Court Services wishes to procure goods and/or services from Juvenile Redeploy for the purpose of Illinois Criminal Justice Information Authority in the amount of approximately \$37,058.05; and

WHEREAS, this purchase will allow Southern Illinois University School of Medicine to provide treatment services; and

WHEREAS, as documented by the approval of this resolution, Finance Committee has approved the Court Services Department's request to procure the items specified and the committee recommends that the County Board approve procurement of the same, and;

NOW, THEREFORE, BE IT RESOLVED that the Sangamon County Board, in session this 11th day of May, 2021, approves the procurement of the goods and/or services detailed above. The Elected Official/Department Head is authorized to sign required documents to execute the provision of this procurement.

Chairman, Sangamon County Board

ATTEST:

County Clerk

Approved by the ~~Finance~~ Court Services Committee May 6, 2021

RECEIVED
2660
D

MAY 7 2021

Attachment: Purchase Order form
Andy Goleman
SANGAMON COUNTY AUDITOR

approved at committee, Chairman

FILED

MAY 07 2021

Don Hayes
Sangamon County Clerk

252

5/31/2021

myReports

LIVE ** Sangamon County ** LIVE
Purchase Order Edit Listing

Department: CSD.ADMN Court Services ,Administration P.O. Number: Type: Blanket Vendor/Vendor Address: 1385-SIU School of Medicine Description/Bill to Address: Treatment Services (JRI)

C/L Date: 05/03/2021 Deliver By Date: Expiration Date: Form Type: STND Resolution Number: None Assigned to: None

SIU School of Medicine
 Department of Pediatrics
 P.O. Box 19658
 Springfield, IL 62794-9658

Director
 200 S Ninth St, Room 308
 Springfield, IL 62701

Detail:	Description	Vendor Part Number	Quantity U/M	Amount/Unit	Total Amount
	Contractual Svcs; Grant programs - Treatment Services (JRI)		2.0000 EA	18,529.0250	37,058.05

Contract Number: Confirming: No Ordered For: Ship To: Director

List Price Per Unit: 18,529.03 1099 Item: Yes Ship Via: 200 S Ninth St, Room 308

Discount Percentage: 0% Taxable Item: No Freight Terms: Springfield, IL 62701

Create Asset: No Associate To Asset:

Total Purchase Order Items: 1 Purchase Order Amount: \$37,058.05 Purchase Order Encumbrances: \$37,058.05

Total Purchase Orders: 1 Purchase Order Amount: \$37,058.05 Purchase Order Encumbrances: \$37,058.05

UNIVERSITY CONTRACT R10685

**BOARD OF TRUSTEES
OF SOUTHERN ILLINOIS UNIVERSITY,
ON BEHALF OF ITS SCHOOL OF MEDICINE
AND
COUNTY OF SANGAMON, ILLINOIS

PROFESSIONAL SERVICES AGREEMENT**

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into as of May 17, 2021, or the date of last signature, whichever is last to occur ("Effective Date"), by and between COUNTY OF SANGAMON, ILLINOIS for and on behalf of its County Court Services (hereinafter collectively referred to as the "County") and THE BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY, a body politic and corporate of the State of Illinois, located at Carbondale, Illinois, for an on behalf of its School of Medicine (hereinafter referred to as "University"). County and University are collectively referred to, in this Agreement, as the "Parties," and either County or the University may be separately identified, in this Agreement, as a "Party."

RECITALS:

WHEREAS, the County desires professional clinical medical services on a part-time basis for its Juvenile Redeploy Illinois Program ("Program") as detailed in Exhibit A ("Services"); and

WHEREAS, the University is able to furnish certain professional clinical medical services by and through its employed professionals (collectively "Professionals" and individually a "Professional") who are appropriately qualified to provide desired professional clinical medical services to the County; and

WHEREAS, the Professionals have indicated their willingness and desire to provide Services to the County on a part-time basis while employed by the University; and

WHEREAS, University and County represent, warrant, and acknowledge that the compensation to be provided for the services of Professional pursuant to the terms of this Agreement are the result of arms length negotiations between the Parties.

TERMS:

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, and in reliance upon the recitals, set forth above and incorporated by reference herein, the Parties, intending to be legally bound, hereby agree as follows:

I. APPOINTMENT.

- 1.1 Appointment. County hereby retains and contracts with University, and University agrees to provide the Services set forth hereunder in accordance with the terms of this Agreement. A list of professionals who shall participate as a Professional in the provision of Services to the Program, under the terms and conditions prescribed in this Agreement, is attached to this Agreement as Exhibit B. If and whenever there is a change in the personnel who would serve as a Professional, a revised Exhibit B, identifying the then applicable Professionals as of the designated effective date, will be substituted under this Agreement in replacement of the previously effective Exhibit B in accordance with Section 7.9 of this Agreement. University shall provide Professionals to perform the duties set forth below.
- 1.2 Continuing Obligations. During the term of this Agreement, University shall ensure that each Professional shall hold a currently valid and unlimited license to practice their profession in the State of Illinois, as applicable.

II. DUTIES AND COVENANTS OF UNIVERSITY.

- 2.1 Services. Professionals shall provide Services to the County set forth in Exhibit A. Professionals will perform such Services in compliance with the administrative guidelines and policies of the University. Services will not be provided on days identified on the University's holiday schedule (Exhibit C). As the holiday schedule is updated, a revised Exhibit C will be substituted under this Agreement in replacement of the previously effective Exhibit C in accordance with Section 7.9 of this Agreement.
- 2.2 Designee. The University may designate various University employees ("Professionals") with the same or similar qualifications to assist with the completion of Services.
- 2.3 Applicable Standards. Professionals shall also perform the duties hereunder in conformance with all applicable requirements of the federal and state constitutions and all applicable federal and state statutes and regulations.
- 2.4 Certification of University. As an inducement to enter into this Agreement, University hereby represents and warrants to as follows:
- a. The execution, delivery, and performance of this Agreement does not conflict with or violate any law or regulation to which University is subject or conflict with a current contractual obligation;
 - b. University has the power and authority to enter into this Agreement and perform obligations hereunder, and that all necessary action required to execute, deliver, and perform this Agreement has been taken; and
 - c. There is no pending or threatening litigation that would impede the execution, delivery or performance of this Agreement.

III. DUTIES AND COVENANTS OF COUNTY.

- 3.1 Compensations. County will provide compensation to University as provided for under Section 4.1.
- 3.2 Support Services. County shall provide such facilities, equipment, supplies, utilities, and other support services as County shall reasonably deem necessary.
- 3.3 Representations and Warranties of County: As an inducement to enter into this Agreement, County hereby represents and warrants to as follows:
- a. The execution, delivery, and performance of this Agreement does not conflict with or violate any law or regulation to which County is subject or conflict with a current contractual obligation.
 - b. County has the power and authority to enter into this Agreement and perform obligations hereunder, and that all necessary action required to execute, deliver, and perform this Agreement has been taken.
 - c. There is no pending or threatening litigation that would impede the execution, delivery or performance of this Agreement.
- 3.4 Administrative Direction. The County's Director of Court Services (hereinafter referred to as "Director") in coordination with the Department of Clinical and External Affiliations shall provide administrative direction to such Professional providing services under this Agreement.

IV. FINANCIAL ARRANGEMENTS.

- 4.1 Compensation and Billing for Services of Professional. Compensation shall be provided to the University as follows:
- a. Based on the approved budget attached hereto as Exhibit D, University shall invoice County, separately for Services, mileage, equipment and supplies reimbursement, on a monthly basis no later than thirty (30) days following the last day of the preceding month. Invoices for Services shall be based on appropriate records demonstrating fulfillment of the duties and responsibilities specified herein, through such documentation as work schedules, time sheets, or other reliable written records. Invoices for equipment and supplies reimbursement shall be based on written documentation providing detail of equipment and supplies used. Invoices for mileage reimbursement shall be computed using the prevailing state mileage reimbursement rate, based on written documentation detailing dates of travel and miles.
 - b. County shall reimburse the University for Professional's mileage, equipment, and supplies used in delivery of Services at an annual aggregate

sum not to exceed FIFTEEN THOUSAND ONE HUNDRED FIFTY DOLLARS (\$15,150.00).

- c. Payments shall be due within fifteen (15) days of County's receipt of the monthly invoices for Services provided and supplies reimbursement. Remittance for monthly payment should include University contract number R10685 and should be sent to:

Revenue Accounting
SIU School of Medicine
P.O. Box 19607
Springfield, IL 62794-9607.

- d. The Parties agree that neither Party will be permitted to bill any state, federal or third party payors, related to the Services provided hereunder including, but not limited to Medicare and Medicaid.

4.2 Taxes and Fringe Benefits. Payment for services to University under this Agreement shall be in full, without any deduction for taxes or withholding of any kind. It is understood that any taxes or withholdings which may be due and payable as a result of payments made by University to the Professional shall be the responsibility of University. It is understood that, as part of this Agreement, University undertakes to pay any taxes and withholding on payments which may be due Professional providing services hereunder; shall not participate in any County employee benefit plan or any other fringe benefits; and shall not receive any other compensation from County.

4.3 Limitation on Compensation. The preceding provisions of this Article IV notwithstanding, however, the compensation which the Parties reasonably anticipate that the County will pay to the University under and pursuant to this Agreement will not exceed the annual aggregate sum of TWO HUNDRED FORTY-EIGHT THOUSAND EIGHT DOLLARS AND EIGHTY CENTS (\$248,008.80), excluding expenses for equipment, supplies and mileage.

V. INSURANCE AND INDEMNIFICATION.

5.1 Insurance. The University, in accordance with its plan of self-insurance, as amended, will provide individual coverage for professional services furnished to the University by the Professional within the scope of his/her responsibilities as an employee of the SIU School of Medicine. Such coverage will protect the Professional against individual malpractice claims in an amount at least equivalent to One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) annual aggregate. The University will continue to provide such coverage to the Professional so long as the University continues to provide Professional liability through its self-insurance program. The University will notify the County at least ninety (90) days prior to (i) any discontinuance of self-insurance program coverage for Professional services furnished to the University by the

Professional within the scope of his/her responsibilities as an employee of the SIU School of Medicine or (ii) any reduction in the amount of coverage. In the event of any such discontinuance or reduction, County shall have the right to terminate this Agreement. Upon request, University shall furnish all original Certificate(s) of Insurance evidencing the required coverage to be in force on the date of this Agreement. The receipt of any certificate does not constitute an agreement by the County that insurance requirements have been met. Failure of the County to obtain certificates or other insurance evidence from University shall not be deemed a waiver by the County.

County shall procure and maintain during the term of this Agreement insurance coverage with limits as follows: Worker's Compensation and Occupational Diseases - statutory limits; Employer's Liability - \$500,000 per occurrence; Commercial General Liability - Two Million Dollars (\$2,000,000) per occurrence and Two Million Dollars (\$2,000,000) general aggregate; Physician Liability - One Million Dollars (\$1,000,000) per occurrence and Three Million Dollars (\$3,000,000) general aggregate. County may provide any or all of such coverages through a program of self-insurance, at County's option. Umbrella liability insurance may be used to meet the general liability coverage limit requirements. County agrees to maintain such insurance for the duration of the Agreement. If a policy required under this Section 5.1 is written on a claims-made basis and that policy is not replaced or renewed, or if that policy is cancelled, County agrees to provide for an extended reporting endorsement of not less than two years or purchase prior acts coverage with a retro date that coincides with or precedes the commencement of this Agreement to assure coverage for unreported events. County will notify the University at least ninety (90) days prior to any discontinuance or reduction in the above mentioned insurance coverage. In the event of any such discontinuation or reduction, University shall have the right to terminate this Agreement. Upon request, County shall furnish all original Certificate(s) of Insurance evidencing the required coverage to be in force on the date of this Agreement. The receipt of any certificate does not constitute an agreement by the University that insurance requirements have been met. Failure of the University to obtain certificates or other insurance evidence from County shall not be deemed a waiver by the University.

5.2 Survival. The obligations and commitments of the Parties hereto under this Article V shall survive termination of this Agreement.

VI. TERM AND TERMINATION.

6.1 Term. The promises and obligations herein contained shall commence as of the Effective Date and shall terminate on June 30, 2022.

6.2 Termination. This Agreement may be sooner terminated on the first to occur of any of the following events:

- a. Agreement. Written agreement by both Parties to terminate this Agreement. The Parties shall indicate the effective termination date in such agreement. In the event of such termination, the Parties shall not contract with each other for like or similar services within the term of this Agreement.
- b. Loss of Qualifications. Failure of Professional to maintain the qualifications required under Section 1.2 of this Agreement. Such termination shall be immediate upon written notice from County or University may provide a designee in accordance with Section 2.3.
- c. Breach. In the event of the breach of any of the terms or conditions of this Agreement, excluding Sections 6.2(b), by either Party and the failure of the breaching Party to correct such breach within ten (10) business days after receipt of written notice of such breach by the breaching Party, such other Party may terminate this Agreement immediately with written notice of such termination to the breaching Party.
- d. Notice. In the event either Party to this Agreement shall, with or without cause, at any time give to the other at least sixty (60) days advance written notice, this Agreement shall terminate on the future date specified in such notice. In the event notice of termination is given under this Section 6.2 excluding Section 6.2(b), this Agreement shall continue in full force and effect from the time notice is given until the effective termination date.

6.3 Effects of Termination. Upon termination of this Agreement, as hereinabove provided, no Party shall have any further obligation hereunder except for: (i) obligations accruing prior to the date of termination; and (ii) obligations, promises or covenants contained herein which are expressly made to extend beyond the term of this Agreement. Any monies owed will be prorated to the date of termination.

VII. MISCELLANEOUS.

7.1 Legal Compliance. Nothing in this Agreement shall be construed as an offer or payment by one Party to the other Party of any cash or other remuneration, whether directly or indirectly, overtly or covertly, for patient referrals, or for recommending or arranging the purchase, lease, or order of any item or service. The Parties intend and agree that all amounts paid under this Agreement are intended to reflect, and do reflect fair market value for the services rendered. In addition, no amount paid or advanced hereunder includes any discount, rebate, kickback, or other reduction in charge.

7.2 HIPAA. The Parties agree that the use and disclosure of patient health information and medical information is subject to compliance with applicable state and federal privacy laws. All uses and disclosures of protected health information shall be in compliance with the Health Insurance Portability and Accountability Act of 1996 and the Health Information Technology for Economic and Clinical Health Act, as

well as all of the regulations and standards promulgated pursuant to such statutes (collectively "HIPAA").

- 7.3 Assignment. This Agreement and all rights and benefits hereunder are personal to University and County and neither this Agreement nor any right or interest of University or County herein, or arising hereunder, shall be voluntarily or involuntarily sold, transferred or assigned without written consent by the other Party.
- 7.4 Independent Contractor. It is expressly acknowledged by the Parties that University is an independent contractor and that nothing in this Agreement is intended nor shall be construed to create an employer/employee relationship or a joint venture relationship between County and University, or Professional, or to allow County to exercise control or direction over the manner or method by which Professional performs the Services that are described in this Agreement.
- 7.5 Changes or Modifications. No change or modification of this Agreement shall be valid unless the same shall be in writing signed by County and by University.
- 7.6 Waiver. No waiver of any provision of the Agreement shall be valid unless in writing and signed by the person or Party against whom charged.
- 7.7 Entire Agreement. This Agreement constitutes the entire Agreement between the Parties and contains all of the agreements between the Parties with respect to the subject Services at County.
- 7.8 Force Majeure. If either Party is prevented from performing its obligations under this Agreement, by strikes or other labor disputes, official or unofficial, fire, war, terrorism, flood or any other reason beyond the Party's reasonable control, each Party's rights and obligations hereunder shall cease with written notice of such cessation by either Party.
- 7.9 Notices. Notices required herein shall be considered effective when delivered in person or sent by United States Certified Mail, postage prepaid, return receipt requested and addressed to:

COUNTY:

Michael Torchia
Sangamon County
Sangamon County Court Services
200 S. 9th Street, Room 308
Springfield, Illinois 62701

UNIVERSITY:

Matthew Yarnell
Office of Community Initiatives-
Office of External Relations
SIU School of Medicine
401 N. Walnut, MC 9630
Springfield, Illinois 62702

With a copy to:

Financial Affairs-Revenue Contracts
SIU School of Medicine
327 W. Calhoun, MC 9606
Springfield, IL 62702

or to such other address, and to the attention of such other person(s) or officer(s), as either Party may designate by written notice.

- 7.10 Equal Employment Opportunity. The Equal Employment Opportunity Clause attached as Exhibit E is hereby specifically incorporated by reference into this Agreement.
- 7.11 Governing Law. This Agreement has been executed and delivered in, and shall be interpreted, construed and enforced pursuant to and in accordance with the internal laws of Illinois without regard to the conflicts of laws provisions of such laws.
- 7.12 Severability. The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provision were omitted.
- 7.13 Waiver of Breach. The waiver by either Party of a breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach of the same or other provision hereof.

[The remainder of this page intentionally left blank.]

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives as of the day and year last written below.

RECOMMENDED BY:

Douglas Carlson, M.D.
Interim Chief Medical Officer
SIU School of Medicine

COUNTY OF SANGAMON, ILLINOIS

THE BOARD OF TRUSTEES OF
SOUTHERN ILLINOIS UNIVERSITY

By _____
Andy Van Meter
County Board Chairman

By _____
Jerry Kruse, MD, MSPH
Dean and Provost, SIU School of Medicine and
Chief Executive Officer, SIU Medicine for
Austin A. Lane, Chancellor
Southern Illinois University Carbondale

Date: _____

Date: _____

SangamonCoCourt'21_ExtRel_JuvRedploy_# 10685

RECEIVED
2660

MAY 3 2021

Andy Goleman
SANGAMON COUNTY AUDITOR

EXHIBIT A

JUVENILE REDEPLOY ILLINOIS PROGRAM PROFESSIONAL THERAPY AND COUNSELING FOR COUNTY OF SANGAMON, ILLINOIS FOR AND ON BEHALF OF THE COUNTY COURT SYSTEMS

University Duties: University shall furnish the services of Professionals to assist in developing continuums of community-based treatment alternatives and sanctions for juvenile offenders subject to incarceration in order to reduce the necessity and incidence of such incarceration

A. **Overview**

1. Patients Patient (including juvenile and family) referred to the Juvenile Redeploy Illinois program would receive therapy services from a licensed clinical provider (LCSW, PhD, MD, or DO). In addition, each patient will receive additional support from a community worker who will assess the needs of the patient and assist patients with connecting to community resources, coordinating therapy visits. The care team (licensed clinical provider, community worker, and case manager) will collaborate to meet the needs of the patients.
2. Patients will be enrolled in the SIU electronic health record (EHR) for documentation purposes. The patient, nor any insurance provider will be billed for any program-related services.
3. Clinicians will plan to see patients (up to 15) one (1) time per week for 1 hour. Care team will also collaborate on a weekly basis to ensure patient success. Clinical visits will be in-person at the clinic offices of the SIU Department of Psychiatry, 319 E. Madison Street, Springfield, IL or via telehealth, depending on the needs of the patient.

B. **Staffing**

1. Therapist - to provide clinical therapy support to juvenile and family.
2. Community Health Worker (CHW) - will provide screening and assessment of juvenile and family, will assist therapist and case manager with connecting patient(s) to resources in the community and be the intermediary between clinician and Juvenile Justice Committee.
3. Program Coordinator – support the program through administrative oversight and coordination of the clinical and non-clinical team members. Will also compile information and reports for the Juvenile Justice Committee.
4. Business Associate – coordinate business functions such as invoicing, hours of staff.

C. Equipment

1. Laptop, funding to be provided by County and purchased by University, for each of the CHWs to document patient information and support virtual visits at patient home if patient is unable to attend in-person session.
2. Wi-Fi Hot Spot, funding to be provided by County and purchased by University, to support virtual visits with therapist when patient home does not have internet connectivity.

D. Deliverables

1. Reduce patient Redeploy Illinois-eligible offenses by 25%
2. SIU-SOM will provide demographic data to the Juvenile Justice Committee
3. SIU-SOM will provide diagnosis data to the Juvenile Justice Committee
4. SIU-SOM will provide attendance and no-show rate to the Juvenile Justice Committee
patientpatient

E. Consents and authorizations

University shall obtain all required consents to treat and authorizations for release of information for patients/program participants.

EXHIBIT B

**JUVENILE REDEPLOY ILLINOIS PROGRAM
COUNTY OF SANGAMON, ILLINOIS
FOR AND ON BEHALF OF THE COUNTY COURT SYSTEMS**

**List of Professionals
Effective May 17, 2021**

Jeanne Hansen, LCSW
DorDana Ingram, LCSW
Danielle Key, PsyD (starting October)
Kelly Kendall, LCSW
Ruta Kulys, LCSW
Emily Lane, LCSW
Rebecca Loschen, LCSW
William Loveland, LCSW
Tracy Stucker, LCSW
Erica Austin, Program Manager
Melissa Hawkins, Business Manager
TBD - Community Outreach Worker
TBD - Community Outreach Worker

EXHIBIT C

SIU SCHOOL OF MEDICINE HOLIDAY SCHEDULE

May 1, 2021 – June 30, 2022

<u>Date of Holiday</u>	<u>Name of Holiday</u>	<u>Day of Week</u>	<u>Explanation</u>
May 31, 2021	Memorial Day	Monday	Legal Holiday
July 5, 2021	Independence Holiday	Monday	Legal Holiday
September 6, 2021	Labor Day	Monday	Legal Holiday
November 11, 2021	Veterans Day	Thursday	Designated Holiday
November 25, 2021	Thanksgiving Day	Thursday	Legal Holiday
November 26, 2021	Thanksgiving Holiday	Friday	Designated Holiday
December 23, 2021	Administrative Closure	Thursday	Administrative closure
December 24, 2021	Christmas Eve Holiday	Friday	Legal Holiday
December 27 2021	Designated Closure	Monday	Designated Closure
December 28, 2021	Administrative Closure	Tuesday	Administrative Closure
December 29, 2021	Administrative Closure	Wednesday	Administrative Closure
December 30, 2021	Administrative Closure	Thursday	Administrative Closure
December 31, 2021	New Year's Eve	Friday	Legal Holiday
January 17, 2022	Martin Luther King Day	Monday	Designated Holiday
May 30, 2022	Memorial Day	Monday	Legal Holiday

**EXHIBIT D
FY2021**

Southern Illinois University School of Medicine					
Juvenile Redeploy -- Sangamon County					
SIU School of Medicine					
FY 21 May 15 - June 30, 2021					
PROJECT DATES:				FY21	
Personnel - List all SIU SOM employees with effort on this project. Future year salary increases modified by inflation factor (3%).					Total Project Costs
Name	% Effort	Academic Base Salary	Salary Requested	Fringes @ 5%	
Program Manager	5%		\$500.00	\$25.00	\$525.00
CHW	100%		\$4,500.00	\$225.00	\$4,725.00
CHW	50%		\$2,250.00	\$112.50	\$2,362.50
Business Manager	3%		\$153.75	\$7.69	\$161.44
Subtotal Personnel			\$7,403.75	\$370.19	
Total Salary + Fringes			7,773.94		\$7,773.94
Supplies/Commodities					
2 laptops				\$3,000.00	\$3,000.00
2 Cell Phones with hotspots- Wi-Fi service				\$1,200.00	\$1,200.00
Technology package provides CHW resources to assist clients					\$0.00
CHW can access the virtual call with the client and therapist.					\$0.00
Subtotal Supplies					\$4,200.00
Equipment					
Office Supplies				\$2,500.00	\$2,500.00
					\$0.00
Subtotal Equipment					\$2,500.00
Travel - List personnel, purpose, destination, and categorical cost calculation.					
Mileage for CHW (state rate 57.5 mile)				\$1,293.75	\$1,293.75
Estimated 15 participants x 100 per month x 1.5 months					\$0.00
Subtotal Travel					\$1,293.75
Contractual - for example, core facility costs, publication					
SIU SOM - Psyche Department - Therapist				\$12,500.00	\$12,500.00
125 hours at \$100 per hour - In person and Virtual platform					\$0.00
(100 service hours and 25 team hours)					\$0.00
Participant transportation (bus tokens/ cab voucher)				\$300.00	\$300.00
Subtotal Contractual					\$12,800.00
Other Costs					
Participant Incentive (Benchmark)				\$312.50	\$312.50
Subtotal Other Costs					\$312.50
Total Direct Costs					\$28,880.19
Modified Total Direct Costs (MTDC)*					\$26,380.19
Indirects 31.00%					\$8,177.86
Total Budget Request					\$37,058.05

FY2022

Southern Illinois University School of Medicine
 Juvenile Redeploy - Sangamon County
 SIU School of Medicine
 FY 22 July 1, 20 to June 30

PROJECT DATES:		FY22			Total Project Costs
Personnel - List all SIU SOM employees with effort on this project. Future year salary increases modified by inflation factor (3%)					
Name	% Effort	Academic Base Salary	Salary Requested	Fringes @ 5%	
Program Manager	5%	\$80,000.00	\$4,000.00	\$200.00	\$4,200.00
CHW	100%	\$36,000.00	\$36,000.00	\$1,800.00	\$37,800.00
CHW	50%	\$36,000.00	\$18,000.00	\$900.00	\$18,900.00
Business Manager	3%	\$41,000.00	\$1,230.00	\$61.50	\$1,291.50
Subtotal Personnel			\$59,230.00	\$2,961.50	
Total Salary + Fringes			\$62,191.50		\$62,191.50
Supplies/Commodities					
2 cell phones with hotspots- Wi-Fi service				\$1,800.00	\$1,800.00
Technology package provides CHW resources to assist the participants					\$0.00
CHW can access the virtual call with the client and therapist.					\$0.00
Subtotal Supplies					\$1,800.00
Equipment					
Office Supplies				\$3,000.00	\$3,000.00
					\$0.00
Subtotal Equipment					\$3,000.00
Travel - list personnel, purpose, destination, and categorical cost calculation					
Mileage for CHW (state rate 57.5 mile)				\$10,350.00	\$10,350.00
Estimated 15 participants x 100 mi/mo @ \$0.575/mile					\$0.00
Subtotal Travel					\$10,350.00
Contractual - for example, core facility costs, publication					
SIU SOM - Psyche Department - Therapist				\$100,000.00	\$100,000.00
1000 hours at \$100 per hour - In person and Virtual platform					\$0.00
(800 service hours and 200 team hours)					\$0.00
Participant transportation (bus tokens/ cab voucher)				\$2,400.00	\$2,400.00
Subtotal Contractual					\$102,400.00
Other Costs					
Participant Incentive (Benchmark)				\$2,500.00	\$2,500.00
Miscellaneous (unexpected expenses of a new program)				\$19,353.00	\$19,353.00
Subtotal Other Costs					\$21,853.00
Total Direct Costs					\$201,594.50
Modified Total Direct Costs (MTDC)*					\$198,594.50
Indirects 31.00%					\$61,564.30
Total Budget Request					\$263,158.80

EXHIBIT E

EQUAL EMPLOYMENT OPPORTUNITY CLAUSE

In the event of the contractor's non-compliance with the provisions of this Equal Employment Opportunity Clause, the Illinois Human Rights Act or the Applicable Rules and Regulations of the Illinois Department of Human Rights ("Department"), the contractor may be declared ineligible for future contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations, and the contract may be cancelled or voided in whole or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation.

During the performance of this contract, the contractor agrees as follows:

1. That it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, marital status, national origin or ancestry, age, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service; and further that it will examine all job classifications to determine if minority persons or women are underutilized and will take appropriate affirmative action to rectify any such underutilization.
2. That, if it hires additional employees in order to perform this contract or any portion hereof, it will determine the availability (in accordance with the Department's Rules and Regulations) of minorities and women in the area(s) from which it may reasonably recruit and it will hire for each job classification for which employees are hired in such a way that minorities and women are not underutilized.
3. That, in all solicitations or advertisements for employees placed by it or on its behalf, it will state that all applicants will be afforded equal opportunity without discrimination because of race, color, religion, sex, marital status, national origin or ancestry, age, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service.
4. That it will send to each labor organization or representative of workers with which it has or is bound by a collective bargaining or other agreement or understanding, a notice advising such labor organization or representative of the contractor's obligations under the Illinois Human Rights Act and the Department's Rules and Regulations. If any such labor organization or representative fails or refuses to cooperate with the contractor in its efforts to comply with such Act and Rules and Regulations, the contractor will promptly so notify the Department and the contracting agency and will recruit employees from other sources when necessary to fulfill its obligations thereunder.
5. That it will submit reports as required by the Department's Rules and Regulations, furnish all relevant information as may from time to time be requested by the Department or the contracting agency, and in all respects comply with the Illinois Human Rights Act and the Department's Rules and Regulations.
6. That it will permit access to all relevant books, records, accounts and work sites by personnel of the contracting agency and the Department for purposes of investigation to ascertain compliance with the Illinois Human Rights Act and the Department's Rules and Regulations.
7. That it will include verbatim or by reference the provisions of this clause in every subcontract it awards under which any portions of the contract obligations are undertaken or assumed, so that such provisions will be binding upon such subcontractor. In the same manner as with other provisions of this contract, the contractor will be liable for compliance with applicable provisions of this clause by such subcontractors; and further it will promptly notify the contracting agency and the Department in the event any subcontractor fails or refuses to comply therewith. In addition, the contractor will not utilize any subcontractor declared by the Illinois Human Rights Commission to be ineligible for contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations.

(Re: Public Contracts; last reviewed December, 1991)