

Resolution # 20-1

WHEREAS, County policies and procedures require both the assigned oversight committee/ Finance Committee to approve all requests to apply for grants from Federal and State agencies, as well as grants from all other entities; and,

WHEREAS, County policies and procedures require that the acceptance of grants of \$30,000 or more must be approved by the full County Board;

WHEREAS, the Springfield-Sangamon County Regional Planning Commission, as the designated Metropolitan Planning Organization, wishes to apply for and accept a grant from the Illinois Department of Transportation for the PY 2024 Springfield Area Transportation Study (SATS) in the amount of approximately \$759,177.75; and

WHEREAS, the Springfield-Sangamon County Regional Planning Commission wishes to accept funds totaling the approximate amount of \$109,554.69 from the City of Springfield (\$39,413.71), Sangamon County (\$39,413.71), the Village of Chatham (\$8,816.31) and the Sangamon Mass Transit District (\$21,910.96) for the purposes of providing the local match; and

WHEREAS, this grant will allow Springfield-Sangamon County Regional Planning Commission, in its role as the coordinator of the SATS, to provide ongoing regional and other transportation related planning activities in the Springfield Urbanized area, and conduct transit planning activities and develop plans and programs emphasizing the Sangamon Mass Transit District and Access Springfield; and

WHEREAS, as documented by the approval of this resolution, the Finance Committee has approved the Springfield Sangamon County Regional Planning Commission's request to apply for the PY2024 Springfield Area Transportation Study grant and the committee recommends that the County Board approve the acceptance of this grant, if awarded by the Illinois Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED that the Sangamon County Board, in session this ___ day of _____, approves the acceptance of the PY 2024 Springfield Area Transportation Study grant, which is detailed above. If the grant is awarded to the Springfield-Sangamon County Regional Planning Commission by the Illinois Department of Transportation, the Executive Director of the Springfield-Sangamon County Regional Planning Commission is authorized to sign the required grant documents to execute the agreements associated with this grant.

PY 2024 Springfield Area Transportation Study Grant

ATTEST:

County Clerk

Chairman, Sangamon County Board

Approved by the Finance Committee _____

FILED

_____, Chairman

JUN 08 2023

Don / Khay
Sangamon County Clerk

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SANGAMON COUNTY - GRANT APPROVAL FORM

Requesting Department: Regional Planning Commission

Grant Program Title: Springfield Area Transportation Study (PY2024) 7/1/23-6/30/24

This request is for: a new grant renewal or extension of an existing grant

Grantor: IDOT, City of Springfield, Sangamon County, Village of Chatham, Sangamon Mass Transit District

Brief description of the grant program and its benefits to Sangamon County:

Maintain ongoing urbanized area transportation planning process required by federal / state government.



JUN 7 2023

Anticipated Grant Revenue Amount: \$759,177.75

Are matching funds required? Yes No

Andy Goleman
SANGAMON COUNTY AUDITOR

If yes, please state the amount and the source of matching funds:

See attached.

If this grant is approved, will any new personnel be hired: Yes No

If Yes, please indicate the number and cost of personnel:

Are there any *indirect* costs or *legal* requirements associated with this grant (i.e., increased workload on existing staff, requirements to continue specific programs after grant periods, etc.): Yes No

If Yes, please provide details. Include attachment if needed:

	Current FY	Current FY + 1	Current FY + 2
Number of Employees			
Personnel Costs (in dollars)			
Fringe Benefit Cost			
Other Costs (Equipment, etc)			
Total Cost			

Requested by: Molly Bens (Department Head Signature) Date: 6/8/23

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SATS Funding Sources

Table 5.

Funding Source	Federal	State Match Assistance	Local Jurisdictions	Total	Percent of Total
Federal Funding Through IDOT:					
FHWA PL Funds	\$ 477,033.86				62.8%
FTA Section 5305(d) Funds	\$ 130,308.34				17.2%
Total Federal Planning Funds				\$ 607,342.20	80.0%
Local Funding:					
IDOT Match Assistance		\$ 42,280.86			5.6%
Sangamon County			\$ 39,413.71		5.2%
City of Springfield			\$ 39,413.71		5.2%
Village of Chatham			\$ 8,816.31		1.1%
SMTD			\$ 21,910.96		2.9%
Total Local Funds				\$ 151,835.55	20.0%
Total Per Funding Source	\$607,342.20	\$ 42,280.86	\$ 109,554.69	\$ 759,177.75	





**State of Illinois
UNIFORM GRANT BUDGET TEMPLATE**

State Agency: Illinois Department of Transportation Notice of Funding Opportunity (NOFO) Number: N/A
 Organization Name: Springfield-Sangamon County Regional Planning Commission
 Unique Entity Identifier (UEI) Number: 83108100

Catalog of State Financial Assistance (CSFA) Number: 494-00-1009/494-00-1437 CSFA Short Description: Metropolitan Planning Program/State Planning Funds
Section A: State of Illinois Funds Fiscal Year: 24

REVENUES		Total Revenue
State of Illinois Grant Requested		\$ 649,623.05
Budget Expenditure Categories	OMB Uniform Guidance Federal Awards Reference 2 CFR 200	Total Expenditures
1. Personnel (Salary and Wages)	200.430	\$ 322,795.81
2. Fringe Benefits	200.431	\$ 95,032.58
3. Travel	200.474	\$ 1,027.20
4. Equipment	200.439	\$ 1,712.00
5. Supplies	200.94	\$ 2,525.20
6. Contractual Services and Subawards	200.318 & 200.92	\$ 67,838.00
7. Consultant (Professional Service)	200.459	\$ 56,227.32
8. Construction		
9. Occupancy (Rent and Utilities)	200.465	
10. Research and Development (R&D)	200.87	
11. Telecommunications		\$ 1,326.80
12. Training and Education	200.472	
13. Direct Administrative Costs	200.413 (c)	
14. Miscellaneous Costs		\$ 8,380.24
15. A. Grant Exclusive Line Item(s)		
15. B. Grant Exclusive Line Item(s)		
16. Total Direct Costs (add lines 1-15)	200.413	\$ 556,865.15
17. Total Indirect Costs	200.414	\$ 92,757.90
Rate %:	22.2	
Base:	Salaries & Wages + Fringe Benefits	
18. Total Costs State Grant Funds (Lines 16 and 17) MUST EQUAL REVENUE TOTALS ABOVE		\$ 649,623.05

Instructions found at end of document.

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**State of Illinois
UNIFORM GRANT BUDGET TEMPLATE**

Organization Name: Springfield-Sangamon County Regional Planning Commission

NOFO Number: N/A

Section B: Non-State of Illinois Funds

Fiscal Year: 24

REVENUES	Total Revenue
Grantee Match Requirement %: 14.4 (Agency to Populate)	
b) Cash	\$ 109,554.69
c) Non-Cash	\$
d) other Funding and Contributions	\$
Total Non-State Funds (lined b through d)	\$ 109,554.69
Budget Expenditure Categories	Total Expenditures
OMB Uniform Guidance Federal Awards Reference 2 CFR 200	
1. Personnel (Salaries and Wages)	\$ 54,574.41
2. Fringe Benefits	\$ 15,986.79
3. Travel	\$ 172.80
4. Equipment	\$ 288.00
5. Supplies	\$ 424.80
6. Contractual Services and Subawards	\$ 11,412.00
7. Consultant (Professional Services)	\$ 9,398.34
8. Construction	\$
9. Occupancy (Rent and Utilities)	\$
10. Research and Development (R&D)	\$
11. Telecommunications	\$ 223.20
12. Training and Education	\$
13. Direct Administrative Costs	\$
14. Miscellaneous Costs	\$ 1,409.76
15. A. Grant Exclusive Line Item(s)	\$
15. B. Grant Exclusive Line Item(s)	\$
16. Total Direct Costs (add lines 1-15)	\$ 93,890.10
17. Total Indirect Costs	\$ 15,664.59
Rate %: 22.2	
Base: Salaries & Wages + Fringe Benefits	
18. Total Costs State Grant Funds (Lines 16 and 17) MUST EQUAL REVENUE TOTALS ABOVE	\$ 109,554.69

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