

Resolution # 20-1

AMENDMENT TO FISCAL YEAR 2021 SANGAMON COUNTY BUDGET

WHEREAS, when budget preparations were made for the fiscal year beginning December 1, 2020 and ending November 30, 2021, certain Sangamon County departments were unaware of subsequent changes in grant awards, workloads, responsibilities, etc. that would require emergency amendments affecting their budgets, and

WHEREAS, the required budgetary amendments specified in this amendment do not result in any unfunded increases in expenditures in the county budget, and

WHEREAS, it is now necessary to make amendments to the respective departments' budgets to correctly reflect the revenues and expenditures for these changes:

NOW, THEREFORE, BE IT RESOLVED by the Sangamon County Board, in session this 11th day of April 2022, hereby approves the attached budget amendments for the listed accounts and departments for the fiscal year 2021 budget.

Finance Committee

_____, Chairman

Chairman, Sangamon County Board

ATTEST:

County Clerk

FILED

APR 07 2022

Don / May
Sangamon County Clerk

**Attachment to Budget Amendment Resolution
Budget Amendments for FY 2021**

FUND	DEPT #	SUB-DEPT #	DEPARTMENT	ACCOUNT #	ACCOUNT NAME	CURRENT AMOUNT	AMENDED AMOUNT	CHANGE
AA001	1300	10000	Finance Misc	4250.011	Transfers from Pension Fund	(5,099,142)	0	5,099,142
AA001	1300	10000	Finance Misc	4220.048	I/O Reimb. Pension Costs	0	(5,099,142)	(5,099,142)
AA001	1000	10000	General Revenues	5700.000	Transfers to Other Funds	487,335	0	(487,335)
AA001	1000	10000	General Revenues	5354.000	Health Insurance	0	487,335	487,335

* Adjustment for financial statement presentation related to pension costs transfer and retired deputies health insurance.

AB011	1300	10000	Finance Misc	5700.000	Transfers To Other Funds	5,099,142	0	(5,099,142)
AB011	1300	10000	Finance Misc	5552.000	IMRF Payments	0	5,099,142	5,099,142

* Adjustment for financial statement presentation related to pension costs transfer.