

Resolution # 18-1

AMENDMENT TO FISCAL YEAR 2017 SANGAMON COUNTY BUDGET

WHEREAS, when the budget preparation was completed for the fiscal year beginning December 1, 2016 and ending November 30, 2017, a certain transfer for a Sangamon County department was accidentally omitted, and

WHEREAS, the required budgetary transfer and amendment specified in this amendment do not result in any unfunded increases in expenditures in the county budget, and

WHEREAS, it is now necessary to make the transfer or amendment to the respective departments' budgets to correctly reflect the revenues and expenditures for these changes;

NOW, THEREFORE, BE IT RESOLVED by the Sangamon County Board, in session this 13th day of December, 2016, hereby approves the attached budget transfers and amendments for the listed accounts and departments for the fiscal year 2017 budget.



Finance Committee

_____ , Chairman	_____ , Member
_____ , Member	_____ , Member
_____ , Member	_____ , Member
_____ , Member	_____ , Member
_____ , Member	_____ , Member
_____ , Member	_____ , Member

FILED

DEC 07 2016


Sangamon County Clerk

RECEIVED
2660

DEC 07 2016

Andy Goleman
SANGAMON COUNTY AUDITOR

Attachment to Budget Amendment Resolution
Budget Amendments for FY 2017

FUN D	DEPT #	DEPARTMENT	ACCOUNT #	ACCOUNT NAME	CURRENT AMOUNT	AMENDED AMOUNT	CHANGE
001	008	Finance Miscellaneous	559.100	Payroll Contingency	\$110,000.00	\$50,169.00	\$59,831.00
001	000	General	700.037	Transfer to Regional Plan	\$382,956.00	\$442,787.00	(\$59,831.00)

* To correct the transfer amount to Regional Planning

037	026	Regional Planning	250.001	Transfer from County Gen	(\$382,956.00)	(\$442,787.00)	\$59,831.00
037	026	Regional Planning	255.000	Fund Balance-Prior Year	(\$59,831.00)	\$0.00	(\$59,831.00)

* To correct the transfer amount to Regional Planning