Resolution No.	15-1	

WHEREAS, the Public Health and Community Services Facility provides services to County residents; and

WHEREAS, for the safety of our employees and clients, and to be able to record activity at the facility, it recommended that cameras be installed on the exterior of the building; and

WHEREAS, the Building and Grounds staff reviewed the security camera needs of the facility; and

WHEREAS, MAM/COMM 1 Services, Incorporated, the original vendor for the interior security cameras at the facility, has submitted a proposal for exterior cameras, per the request of the Building and Grounds Department; and

WHEREAS, after careful review, the proposal submitted by MAM/COMM 1, totaling \$24,694.42, meets the requirements as identified to provide exterior security camera coverage for the Public Health and Community Services facility;

WHEREAS, time is of the essence in the consideration of this proposal;

NOW, THEREFORE, BE IT RESOLVED, by the members of the Board of Sangamon County, Illinois, in session this 24th day of January, 2012, the Sangamon County Board approves the acceptance of the proposal from MAM/COMM 1 Services, Incorporated, in the amount of \$24,694.42, for the installation and activation of exterior security cameras for the Public Health and Community Services Facility.

JAN 2 0 2012

PEC



Respectfully submitted,

FUUI Palazzolo SANCAMUNI COUNTY AUDITOR Steve Metzger Vice President

MAM/COMM 1 SERVICES INCORPORATED

Voice and Data Network Services

176 Archer Avenue Springfield, IL 62704 Phone 217-522-8942

mamcomm@mamcomm1.com

Michael A. Milburn President

COVER SHEET

DATE

January 19, 2012

<u>TO</u>

Sangamon County Building & Grounds (SCB&G) Ken Millburg 200 South 9th Street Springfield IL. 62703

PHONE NUMBER

217-747-5141

FAX NUMBER

217-753-6649

MOBILE NUMBER

217-899-2459

PAGER

217-788-9062

E-MAIL ADDRESS

KenM@co.sangamon.il.us

FROM

Mam/Comm 1 Services Inc. Michael A. Milburn, President 176 Archer Ave. Springfield IL. 62704

PHONE NUMBER

217-522-8942 x101

FAX NUMBER

217-522-8948

MOBILE NUMBER

217-306-0565

E-MAIL ADDRESS

mmilburn@mamcomm1.com

WORK ORDER NUMBER

WORK ORDER #19835

REQUEST FOR PROPOSAL NUMBER

PROPOSAL #2294

PROJECT

Outside cameras/cabling project

1. INTRODUCTION

Dear Ken,

Here is the proposal for the outside camera/cabling project.

2. PROJECT DESCRIPTION

- 2.1. Sangamon County Department of Public Health (hereinafter referred to as OWNER) is installing outside cameras and cabling at the Sangamon County Department of Public Health building located at 200 South 9th Street, Springfield IL.
- 2.2. Provide and install outside cameras.
- 2.3. Provide and install category 6 cabling.

3. PROPOSAL

- 3.1. Mam/Comm 1 Services Inc. (hereinafter referred to as CONTRACTOR) is pleased to provide this response to a Request for Proposal (RFP) received from the OWNER and its representative Mr. Ken Millburg. Mr. Millburg is requesting the CONTRACTOR submit a proposal that provides the total cost (best price) to supply the materials and labor as requested in the RFP for the outside camera/cabling project.
- 3.2. The intent of this proposal is to establish the general specifications and provide the OWNER a **PROPOSED SCOPE OF WORK** for this project.
- 3.3. This proposal contains three (3) cost options for the OWNER to consider and approve.
 - 3.3.1. OPTION #1 Cost for a seven (7) camera solution.
 - 3.3.2. OPTION #2 Cost for adding fixed camera.
 - 3.3.3. OPTION #3 Cost for adding PTZ camera.

4. CAMERA EOUIPMENT

- 4.1. Five (5) AXIS (0368-001) day and night five (5) mega pixel outdoor cameras covering the front (east) parking lot area, front (east) entrances, side (south) entrances and rear (west) entrance.
- 4.2. Five (5) AXIS (0226-004) POE injectors.
- 4.3. Two (2) AXIS (1445-004) day and night pan/tilt/zoom outdoor cameras covering the front (east) parking lot area.
- 4.4. Two (2) AXIS (5017-641) corner camera brackets.
- 4.5. Seven (7) AXIS (GSC-OM-S-1C) camera connection licenses.
- 4.6. One (1) Genetec (SMA-CAM-S-1D) Service Maintenance Agreement (SMA) for the seven (7) new cameras pro rated.
- 4.7. One (1) Cisco (NSS3400) gigabit 4-bay storage system with four (4) terabyte hard disk drives.
- 4.8. One (1) standard installation, engineering and programming package.
- 4.9. One (1) rack mounted low profile shelf to support storage system.
- 4.10. Two (2) surge protected rack mounted six (6) outlet power strips. One (1) installed in TR #1 and one (1) installed in TR #2.

5. PENETRATIONS

5.1. Seven (7) penetrations thru the outside of building will be made for installation of cable.

6. STATION CABLING

6.1. Seven (7) CMP cable runs installed from the TR to seven (7) locations as shown on the contract blueprint.

7. PATCH PANELS

7.1. Two (2) patch panels with 24-ports each installed. One (1) installed in TR #1 and one (1) installed in TR #2.

8. PATCH CORDS

- 8.1. Seven (7) patch cords, seven (7') feet long (grey) with/out boots for rack connections.
- 8.2. Seven (7) patch cords, ten (10') feet long (grey) with/out boots workstation connections.

9. AERIAL WORK PLATFORM - SCISSOR LIFT

9.1. One (1) electric SCISSOR lift rental with a twenty-six foot (26') working platform used to facilitate installation of cable. Includes insurance, fuel, delivery/pick-up, and safety equipment (per ANSI/OSHA standard #Z359) as required.

10. BILL OF MATERIALS/UNIT PRICING

10.1. Detailed below is a complete bill of materials.

LN	тот	DESCRIPTION OF MATERIALS, SERVICES,	MANUFACTURERS	N	IATERIAL		LABOR	MA	TL/LABOR
IT	QTY	AND OR LABOR PROVIDED	PART NO.		COST	COST		TOTAL COST	
1	5	"AXIS" d/n 5 mega pixel out cameras	0368-001	\$	10,485.69	\$	1,125.00	\$	11,610.69
2	5	"AXIS" POE injectors	0226-004	\$	422.51	\$	375.00	\$	797.51
3	2	"AXIS" d/n pan/tilt/zoom out cameras	1445-004	\$	9,589.94	\$	750.00	\$	10,339.94
4	2	"AXIS" corner camera brackets	5017-641	\$	189.45	\$	150.00	\$	339.45
5	7	"AXIS" camera connection licenses	GSC-OM-S-1C	\$	1,178.52	\$	525.00	\$	1,703.52
6	1	"GENETEC" SMA	SMA-CAM-S-1D	\$	350.73	\$	75.00	\$	425.73
7	1	"Cisco" gigabit 4-bay storage system	NSS3400	\$	1,858.49	\$	150.00	\$	2,008.49
8	1	Std. install, engineering and program	Eng.	\$	1,077.50	\$	-	\$	1,077.50
9	2	"Wiremold" 6-rear outlet power strip	J06B0B	\$	140.08	\$	150.00	\$	290.08
10	60	"Steel City" beam clamps 1/4" x 20	500-SC	\$	40.41	\$	300.00	\$	340.41
11	50	"Erico" cable support 3/4" dia.	CAT12	\$	127.95	\$	250.00	\$	377.95
12	10	"Erico" cable support 2" dia.	CAT32	\$	32.86	\$	50.00	\$	82.86
13	2	"Uniprise" category 6 CMP cable (W)	6504+	_\$	1,077.50	\$	600.00	\$	1,677.50
14	2 1	"Uniprise" category 6 patch panel 24 port	UNP610-24P	\$	491.91	\$	150.00	\$	641.91
15	7	"Uniprise" category 6 flat modules (W)	UNJ600-WH	\$	70.71	\$	262.50	\$	333.21
16	7	"Uniprise" 01 port surface mount box (I)	UNSMB-1P-IV	\$	28.28	\$	262.50	\$	290.78
17	7	"Comtrad" 007' category 6 patch cords	C6UMT-07-NB	\$	18.86	\$	131.25	\$	150.11
18	7	"Comtrad" 010' category 6 patch cords	C6UMT-10-NB	\$	28.28	\$	131.25	\$	159.53
19	7	"Fluke DTX 1800" test cable runs	Wire map	\$	47.14	\$	131.25	\$	178.39
20	1	Scissor lift rental	DC - 30 - 32	\$	882.20	\$	75.00	\$	957.20
21	1	Delivery service	Drop off	\$	67.34	\$	37.50	\$	104.84
22	1	Pick-up service	Collect	\$	67.34	\$	37.50	\$	104.84
23	1	Environmental recovery fee	Tax	\$	8.08	\$	_	\$	8.08
24	1	Insurance	LDW	\$	33.67	\$	150.00	\$	183.67
25	1	Penetrations	Anderson	\$	2020.91	\$	100.00	\$	183.67
26		COST FOR THIS PROJECT		\$1	9,850.67	\$4,	843.75	\$24	4,694.42

11. NOTES

- 11.1. All of the cameras proposed can be powered by the current POE switches or the added on POE injectors. An additional cable run for power will not be required.
- 11.2. Power strip installed to provide power for POE injectors for new cameras as needed. Power strips connected to electrical outlets so cameras will work off of generator during a power failure.
- 11.3. Credit will be provided back to the OWNER if new patch panels are not needed because existing patch panels have open ports available for terminating new cable runs for cameras. See BOM/UP line item #14.

12. INCLUDED

- 12.1. New cameras and cables installed, terminated, labeled, and tested ready for OWNER's use.
- 12.2. Upon final termination, and before connecting to the OWNERS equipment, all cables installed, furnished, or terminated during the delivery of this proposal will be 100% tested.
- 12.3. The as-built blueprint will be supplied to the OWNER as part of the final documentation package.
- 12.4. Any changes to the proposed solution will void this proposal and necessitate a re-quoting.
- 12.5. SUB-CONTRACTOR will complete all work during normal working hours of 7:00 am to 5:00 pm C.S.T.
- 12.6. CONTRACTOR will verify all dimensions at the site and be responsible for their accuracy.
- 12.7. All of the products provided and installed for this proposal are new from the manufacture.
- 12.8. All of the cable products provided and installed for this proposal will be
 - 12.8.1. Plenum (CMP) rated.
 - 12.8.2. Category 6 rated.
 - 12.8.3. White.
- 12.9. OWNER has final approval of all products used for this project.

13. SUBMITTALS

- 13.1. Site plan showing camera coverage locations on the building and projected coverage.
- 13.2. AXIS (0368-001) day and night five (5) mega pixel outdoor fixed camera cut sheet.
- 13.3. AXIS (1445-004) day and night pan/tilt/zoom outdoor camera cut sheet.
- 13.4. AXIS storage report.
- 13.5. AXIS camera manual.
- 13.6. Cisco (NSS3400) gigabit 4-bay storage system cut sheet.

This proposal includes everything as requested in the RFP. After reviewing the proposal, if you have any questions, clarifications, additional items or services which need to be added, excluded, or changed in the above proposal, please don't hesitate to call 217-522-8942, or e-mail inquiries to the attention of Mike Milburn at mmilburn@mamcomm1.com. Mamcomm looks forward to your response, and building upon a successful business partnership with Sangamon County.

Sincerely,
Mam/Comm 1 Services Inc.

Michael A. Milburn, President
Date **PROPOSAL** #2294 sent (emailed) for approval January 19, 2012
WO #19835 – Proposal #2294 – SCDPH – Outside cameras/cabling project – D2L (emailed) January 19, 2012

14. ACCEPTANCE-COST SHEET PROPOSAL #2294 FOR

SANGAMON COUNTY BUILDING & GROUNDS OUTSIDE CAMERAS/CABLING PROJECT

ACCEPTANCE-COST SHEET for PROPOSAL #2294 presents the total cost (best price) for providing and installing all of the materials and labor required to be met in the RFP.

By checking, signing, and dating as indicated in the space provided below, the OWNER approves the proposal and agrees to pay the CONTRACTOR for providing and installing all of the materials and labor as quoted in **PROPOSAL** #2294.

This proposal contains three (3) cost options for the OWNER to consider and approve.

PROPOSAL #2294 – OPTION #1 – Cost for a seven (7) camera solution TOTAL COST TWENTY-FOUR THOUSAND SIX-HUNDRED and NINETY-FOUR DOLLARS and 42/CENTS \$24,694.42
OPTION #2 – Cost for adding fixed camera TOTAL COST THREE THOUSAND FIVE-HUNDRED and FIFTY DOLLARS and 00/CENTS \$3,550.00
OPTION #3 – Cost for adding PTZ camera TOTAL COST SIX THOUSAND FOUR-HUNDRED DOLLARS and 00/CENTS $\$6,400.00$
PROPOSAL #2294 is accepted as indicated above for Sangamon County Building & Grounds (SCB&G) by
ACCEPTANCE SIGNATURE
ACCEPTANCE PRINTED NAME
PROPOSAL #2294 accepted this day://2012 WO #19835 – Proposal #2294 – SCDPH – Outside cameras/cabling project – D2L (emailed) January 19, 2012 Page 5 of 5

