

Resolution # 13-1

AMENDMENT TO FISCAL YEAR 2022 SANGAMON COUNTY BUDGET

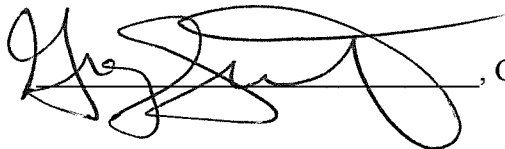
WHEREAS, when budget preparations were made for the fiscal year beginning December 1, 2021 and ending November 30, 2022, certain Sangamon County departments were unaware of subsequent changes in grant awards, workloads, responsibilities, etc. that would require emergency amendments affecting their budgets, and

WHEREAS, the required budgetary amendments specified in this amendment do not result in any unfunded increases in expenditures in the county budget, and

WHEREAS, it is now necessary to make amendments to the respective departments' budgets to correctly reflect the revenues and expenditures for these changes:

NOW, THEREFORE, BE IT RESOLVED by the Sangamon County Board, in session this 15th day of November 2022, hereby approves the attached budget amendments for the listed accounts and departments for the fiscal year 2022 budget.

Approved by Finance Committee October 25, 2022

 , Chairman, Finance Committee

ATTEST:

County Clerk

Chairman, Sangamon County Board

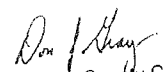
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OCT 25 2022

Andy Goleman
SANGAMON COUNTY AUDITOR

FILED

OCT 26 2022


Sangamon County Clerk

**Attachment to Budget Amendment Resolution
Budget Amendments for FY 2022**

FUND	DEPT #	SUB-DEPT #	DEPARTMENT	ACCOUNT #	ACCOUNT NAME	CURRENT AMOUNT	AMENDED AMOUNT	CHANGE
AA001	1000	10000	General Revenue	4200.001	County Property Tax	(22,991,927)	(22,853,975)	137,952
AA001	2100	21001	Sheriff	4220.032	Salaries	(31,564)	(151,647)	(120,083)
AA001	2100	21002	Sheriff	Various	6,058,269	6,178,352	120,083	
AA001	1300	10000	Finance Miscellaneous	4250.011	Transfers From Pension Fund	(5,131,180)	0	5,131,180
AA001	1300	10000	Finance Miscellaneous	4220.048	I/O Reimbursments Pension Costs	0	(5,131,180)	(5,131,180)
AA001	1300	10000	Finance Miscellaneous	5559.000	General Contingency	636,896	498,944	(137,952)

* Adjustment for finalized Property Tax Levy
* Adjustment County Fair Detail, Dept. of AG Detail, & DCF5 Detail
* Reclassify Transfer Out as an Expense

AB003	5000	10000	County Highway	4200.001	County Property Tax	(1,683,815)	(1,673,712)	10,103
AB003	5000	10000	County Highway	4255.000	Fund Balance	(133,214)	(143,317)	(10,103)

* Adjustment for finalized Property Tax Levy

AB007	4100	41501	Public Health	4200.001	County Property Tax	(1,707,504)	(1,697,259)	10,245
AB007	4100	41501	Public Health	5655.000	Fund Balance	416,110	405,865	(10,245)

* Adjustment for finalized Property Tax Levy

AB011	1300	10000	Finance Miscellaneous	4200.001	County Property Tax	(5,131,180)	(5,100,393)	30,787
AB011	1300	10000	Finance Miscellaneous	5552.000	Pension Payments	0	5,131,180	5,131,180
AB011	1300	10000	Finance Miscellaneous	5700.000	Transfers to Other Funds	5,131,180	0	(5,131,180)
AB011	1300	10000	Finance Miscellaneous	4255.000	Fund Balance	0	(30,787)	(30,787)

* Adjustment for finalized Property Tax Levy
* Reclassify Transfer Out as an Expense

AB058	1300	10000	Finance Miscellaneous	4250.001	Transfers from County General	(600,670)	(1,100,670)	(500,000)
AB058	1300	10000	Finance Miscellaneous	5655.000	Fund Balance	229,115	729,115	500,000

* Adjustment for transfer from General Fund for Debt Service

AB070	1200	10000	County Board	4250.001	Transfers from County General	(500,000)	0	500,000
AB070	1200	10000	County Board	5551.000	Contractual Services - Prof. Svcs.	0	5,717,658	5,717,658
AB070	1200	10000	County Board	4255.000	Fund Balance	0	(5,717,658)	(5,717,658)
AB070	1200	10000	County Board	5655.000	Fund Balance	500,000	0	(500,000)

* Adjustment for transfer from General Fund for Debt Service
* Adjustment for Transportation Center Expenses