

Resolution 11-1

**COUNTY OF  
SANGAMON, ILLINOIS  
APPROPRIATION  
ORDINANCE  
FY 2020-2021**

**FILED**

OCT 29 2020

*Don / Hays*  
Sangamon County Clerk

# ORDINANCE

## ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE COUNTY OF SANGAMON, ILLINOIS FOR THE FISCAL YEAR DECEMBER 1, A.D., 2020 THROUGH NOVEMBER 30, A.D., 2021

**WHEREAS**, Illinois law requires that Sangamon County adopt an annual budget and appropriation for the succeeding fiscal year (55 ILCS 5/6-1001 through 5/6-1008); and

**WHEREAS**, this County Board has passed a budget policies Resolution providing guidelines for compilation of the annual budget for FY 2020-2021; and

**WHEREAS**, the County Board Finance Committee and County Board Chairman, in cooperation with the elected and appointed officials and the relevant liaison Committees of Sangamon County Government, have compiled the following schedules of expenditures and revenues and do hereby recommend said schedules to this County Board as the Annual Budget and Appropriation Ordinance for FY 2020-2021.

**NOW, THEREFORE BE IT RESOLVED** by this County Board of Sangamon County, Illinois that the schedules, hereinafter specified as the Annual Budget and Appropriation Ordinance for FY 2020-2021, be and are the same hereby appropriated for the purposes detailed in the Sangamon County Annual Budget for Fiscal Year 2021 and summarized herein for the fiscal period December 1, 2020 through November 30, 2021 said schedules attached herewith and made part hereof; and

**BE IT FURTHER RESOLVED** that the appropriations listed and referenced herein are intended to cover all expenditures to be made by the County of Sangamon for all of the purposes cited herein; and

**BE IT FURTHER RESOLVED** that all expenditures made during the fiscal period December 1, 2020 through November 30, 2021 are limited to the amounts specified in the schedules cited herein and all expenditures, payments and appropriations for all county purposes are to be limited by the items of said schedules. All unexpended balances of any general appropriation made may be expended in making up any deficiency in any item for the same general purposes. The County Auditor shall be governed by the items in this Ordinance in the audit of the bills for which warrants are drawn on the County Treasurer and each warrant drawn on the County Treasurer shall indicate from what specific fund the same is to be paid from and chargeable to. The County Treasurer of this County shall keep an accurate account of the conditions of each specific fund mentioned in this Ordinance; and

**WHEREAS**, from time to time during the fiscal year Special Levy and Revenue funds enter into "overdraft" situations, and

**WHEREAS**, these "overdraft" situations result in negative cash balances in the respective funds;

**NOW THEREFORE, BE IT RESOLVED**, that interfund loans be authorized between any and all funds as necessary up to the amount of \$10,000,000.00 per fund to avoid negative cash balances; and

**WHEREAS**, after thorough review of fees charged for services provided by various Sangamon County offices, and the cost of providing those services in view of the statutory scheme that the fees for such services should bear a direct relation to the cost of such services so as not to unnecessarily burden the taxpayers;

**NOW THEREFORE BE IT RESOLVED** the Sangamon County Board finds that the fees set forth in the Sangamon County, Illinois Schedule of Selected Fees are just and equitable and shall become effective December 1, 2020 and filed with the Sangamon County Clerk December 1, 2020.

**BE IT FURTHER RESOLVED** that this Ordinance shall have been placed and posted in the Office of the County Clerk upon its introduction to the County Board on October 26, 2020 for the required period of ten days for public inspection thereof, after which the Sangamon County Board shall vote on the acceptance of the Annual Appropriation Ordinance and Budget for FY 2020-2021

**DATED** at Springfield, Illinois, this 10th day of November, A.D., 2020

---

ANDY VAN METER, Chairman  
Sangamon County Board

ATTEST:

---

DON GRAY, County Clerk

11-4

**OVERALL SUMMARY  
BUDGET AND APPROPRIATION ORDINANCE  
FY 2021  
RECOMMENDED**

<u>PROPERTY TAX FUNDS</u>	<u>APPROPRIATIONS</u>	<u>TAX -LEVY</u>	<u>INCOME</u>	<u>EST. RATE</u>	<u>MAX. RATE</u>
		<u>REVENUE</u>	<u>OTHER SOURCES</u>		
01 COUNTY GENERAL CORP	52,608,638	21,388,416	31,220,222	0.4835	N/A
03 COUNTY HIGHWAY	2,519,210	1,789,249	729,961	0.0410	0.2000
04 COUNTY BRIDGE	717,829	59,226	658,603	0.0082	0.2500
05 FEDERAL AID MATCHING	2,838,214	1,187,056	1,651,158	0.0272	0.0500
07 PUBLIC HEALTH	9,275,067	1,698,270	7,576,797	0.0389	0.0750
08 JUVENILE CENTER	2,240,803	532,876	1,707,927	0.0122	0.1000
11 PENSION CODE	5,099,142	5,099,142	0	0.1169	N/A
13 VETERANS ASSISTANCE	261,693	229,613	32,080	0.0053	0.0400
14 INSURANCE FUND	2,326,478	879,461	1,447,017	0.0202	N/A
27 CHILD ADVOCACY	838,421	129,970	708,451	0.0030	0.0040
36 EXTENSION EDUCATION	180,000	180,000	0	0.0041	0.0500
66 DSEB GENERAL OBLIGATION BONDS	1,477,672	1,477,672	0	0.0339	N/A
42 LAKETOWN SSA*	8,268	8,263	5	N/A	N/A
67 LAKEWIND ACRES SSA*	4,800	4,799	1	N/A	N/A
<b>TOTAL LEVIED FUNDS</b>	<b>80,396,235</b>	<b>34,664,013</b>	<b>45,732,222</b>	<b>0.7944</b>	
<b><u>SPECIAL REVENUE FUNDS</u></b>					
02 TAX SALE AUTOMATION	154,500	0	154,500	N/A	N/A
06 RECORDS RESTORATION	437,072	0	437,072	N/A	N/A
09 COURT AUTOMATION	412,972	0	412,972	N/A	N/A
10 HIGHWAY SAFETY PROJECT	0	0	0	N/A	N/A
12 COUNTY COMPLEX	0	0	0	N/A	N/A
16 LAW LIBRARY	253,881	0	253,881	N/A	N/A
18 COMMUNITY RESOURCES	4,872,481	0	4,872,481	N/A	N/A
19 WIA	3,455,917	0	3,455,917	N/A	N/A
20 DOCUMENT STORAGE	555,195	0	555,195	N/A	N/A
23 JUVENILE PROB. CRT SRVCS	1,441	0	1,441	N/A	N/A
24 REVOLVING ENGINEERING	196,163	0	196,163	N/A	N/A
25 MOTOR FUEL TAX	7,110,417	0	7,110,417	N/A	N/A
26 MAINT. & CHILD SUPPORT	54,743	0	54,743	N/A	N/A
28 NARCOTICS ENFORCEMENT	11,475	0	11,475	N/A	N/A
29 PTI	282,750	0	282,750	N/A	N/A
30 TAX RESEARCH	34,762	0	34,762	N/A	N/A
31 LONG RANGE PLANNING	1,395,000	0	1,395,000	N/A	N/A
32 MOBILE DATA SYSTEM	0	0	0	N/A	N/A
33 COURT SECURITY	1,023,079	0	1,023,079	N/A	N/A
34 VITAL STATISTICS	31,309	0	31,309	N/A	N/A
35 PROBATION SERVICES	161,800	0	161,800	N/A	N/A
37 REGIONAL PLANNING COM.	1,365,684	0	1,365,684	N/A	N/A
38 EMERGENCY TELEPHONE SYS BOARD	3,040,000	0	3,040,000	N/A	N/A
39 NARCOTICS FORFEITURE	41,130	0	41,130	N/A	N/A
40 CAPITAL IMPROVEMENT	0	0	0	N/A	N/A
41 GIS	716,590	0	716,590	N/A	N/A
43 INTEGRATED CRIMINAL JUSTICE	347,106	0	347,106	N/A	N/A
44 LOCAL LAW ENFORCEMENT BLOCK GRANT	50,000	0	50,000	N/A	N/A
46 CORONER - DTH CRT EQUIP	0	0	0	N/A	N/A
47 DUI FINES	5,925	0	5,925	N/A	N/A
48 HELP AMERICA VOTE ACT	0	0	0	N/A	N/A
49 INTERSTATE PROBATION FEE	1,921	0	1,921	N/A	N/A
50 NARCOTIC ENF - FEDERAL	9,800	0	9,800	N/A	N/A
53 CIRCUIT CLERK OPERATIONS & ADMIN	107,000	0	107,000	N/A	N/A
54 TOWNSHIP MOTOR FUEL	2,609,955	0	2,609,955	N/A	N/A
55 TOWNSHIP BRIDGE FUND	200,045	0	200,045	N/A	N/A
56 BAB PROJECT	0	0	0	N/A	N/A
57 RZB PROJECT	0	0	0	N/A	N/A
58 BOND CERTIFICATION	1,014,087	0	1,014,087	N/A	N/A
60 CORONER'S FUND	70,000	0	70,000	N/A	N/A
61 ELECTRONIC CITATION FUND	100,000	0	100,000	N/A	N/A
62 DRUG COURT FUND	48,020	0	48,020	N/A	N/A
63 STATES ATTORNEY FORFEITURE FUND	0	0	0	N/A	N/A
64 SMART FUND	971,309	0	971,309	N/A	N/A
65 STATES ATTORNEY RECORD AUTOMATION	14,000	0	14,000	N/A	N/A
100 SELF INSURED FUND	9,848,612	0	9,848,612	N/A	N/A
570 CIEG	134,390	0	134,390	N/A	N/A
<b>TOTAL SPECIAL REVENUE</b>	<b>41,140,531</b>	<b>0</b>	<b>41,140,531</b>	<b>N/A</b>	<b>N/A</b>
<b>TOTAL APPROPRIATIONS</b>	<b>121,536,766</b>	<b>34,664,013</b>	<b>86,872,753</b>		

\* Laketown and Lakewind Acres Special Service Area are not part of County-wide levy figures.

COUNTY GENERAL CORPORATE FUND  
ANTICIPATED REVENUE FY 2021

	<u>FY 2017</u> <u>ACTUAL</u> <u>REVENUE</u>	<u>FY 2018</u> <u>ACTUAL</u> <u>REVENUE</u>	<u>FY 2019</u> <u>ACTUAL</u> <u>REVENUE</u>	<u>FY 2020</u> <u>ADOPTED</u> <u>BUDGET</u>	<u>FY 2021</u> <u>ANTICIPATED</u> <u>REVENUE</u>	<u>VARIANCE</u> <u>FROM</u> <u>FY 2019</u>
Property Taxes	17,879,244	18,667,147	19,409,346	19,948,206	21,388,416	1,440,210
Corp. Personal Tax	1,005,048	913,703	1,135,956	915,000	1,100,000	185,000
State Income Tax	3,137,567	3,271,369	3,635,958	3,277,000	3,277,000	0
Inheritance Tax Fees	0	0	0	0	0	0
State Sales Tax	9,308,337	9,535,393	9,642,694	8,899,000	8,232,300	(666,700)
Video Gaming	514,313	528,232	607,260	528,000	475,000	(53,000)
Interest Income	7,380	40,340	66,105	2,000	2,000	0
Off Track Betting	35,031	30,288	28,466	45,000	45,000	0
Other Receipts	863,950	1,007,273	923,212	1,017,581	1,019,091	1,510
Auditor	0	0	0	0	0	0
Circuit Court	33,441	71,286	81,945	67,000	67,000	0
Public Defenders	119,113	113,980	112,773	156,263	156,263	0
Coroner	(1,518)	3,119	2,999	0	0	0
Superintendent of Schools	31,980	29,738	31,349	34,956	39,118	4,162
County Board	352	218	66	0	0	0
Finance Miscellaneous	7,412,784	7,933,965	7,335,059	7,071,532	6,971,374	(100,158)
Buildings & Grounds	589,124	615,111	623,932	619,022	573,119	(45,903)
Information Systems	6,128	0	41	2,940	2,000	(940)
Sheriff	798,639	764,918	950,115	873,970	873,970	0
Assessments/Bd of Review	44,734	44,577	49,978	51,008	51,008	0
Election Fund	24,166	154,020	114,968	155,233	155,233	0
Central Services	14,353	50,176	77,825	58,024	58,024	0
Court Services	800,056	1,060,603	1,380,203	1,799,036	2,007,866	208,830
Zoning	132,267	136,571	122,777	128,172	298,850	170,678
Circuit Clerk	2,211,064	2,115,599	2,304,668	1,942,640	1,942,640	0
County Clerk	481,476	459,192	488,216	484,107	484,107	0
Recorder of Deeds	940,054	954,160	985,951	1,016,349	1,016,349	0
Regional Planning	5,900	5,700	6,150	6,035	6,035	0
States Attorney	951,733	995,616	894,808	1,134,624	1,163,575	28,951
Treasurer	796,011	865,507	924,580	895,593	895,593	0
O.E.M.	98,908	178,844	76,347	101,987	113,507	11,520
Fleet maintenance	210,031	182,955	198,015	194,200	194,200	0
<b>TOTAL REVENUE</b>	<b>48,451,666</b>	<b>50,729,600</b>	<b>52,211,762</b>	<b>51,424,478</b>	<b>52,608,638</b>	<b>1,184,160</b>

SUMMARY OF ACTUAL EXPENDITURES, FY 2020 ADOPTED BUDGET & FY 2021 RECOMMENDED BUDGET

11-6

Dept #	DEPARTMENT	FY17 ACTUAL	FY18 ACTUAL	FY19 ACTUAL	FY20 ADOPTED	FY21 RECOMMENDED	VARIANCE
00	County General	4,443,219	4,640,513	4,396,198	4,190,366	4,882,329	691,963
01	Auditor	331,019	345,373	350,675	390,732	466,410	75,678
02	Circuit Court	481,380	493,495	462,249	359,736	342,125	(17,611)
04	Public Defenders	1,019,910	1,095,351	1,109,568	1,180,675	1,204,631	23,956
05	Coroner	732,420	702,612	692,588	634,393	694,854	60,461
06	Schools	294,339	341,444	328,013	352,738	396,311	43,573
07	County Board	659,873	681,932	613,153	642,839	647,589	4,750
08	Finance Misc.	1,385,004	1,999,679	1,638,161	2,616,700	2,313,053	(303,647)
09	Bldg. & Grounds	3,427,895	3,841,852	3,777,891	3,513,346	3,453,991	(59,355)
10	Information Systems	1,522,748	1,629,431	1,590,787	1,725,966	1,883,753	157,787
11	Sheriff	19,877,438	19,728,718	19,680,133	20,395,036	20,846,591	451,555
12	Assessments/Board of Review	768,191	787,419	752,645	796,561	809,736	13,175
14	Election Fund	928,829	1,311,119	959,613	1,303,452	1,048,835	(254,617)
15	Central Services	302,491	314,257	345,036	274,230	288,415	14,185
17	Court Services	2,493,481	2,691,575	2,649,050	3,120,104	3,185,797	65,693
19	Zoning	250,648	270,818	275,014	289,091	470,513	181,422
22	Merit Commission	14,460	14,534	10,963	14,630	15,790	1,160
23	Circuit Clerk	2,652,922	2,590,843	2,672,483	2,808,339	2,809,301	962
24	County Clerk	493,000	503,844	484,752	483,683	525,945	42,262
25	Recorder of Deeds	540,977	543,956	560,749	624,483	605,928	(18,555)
26	Regional Planning	0	0	0	0	0	0
27	States Attorney	3,425,507	3,364,473	3,297,131	3,836,960	3,774,789	(62,171)
28	Treasurer	709,149	699,138	695,063	636,951	588,902	(48,049)
30	O.E.M.	316,295	270,368	285,296	261,359	301,368	40,009
35	Juv. Center (Levy Overrun)	495,447	535,119	493,953	205,214	294,137	88,923
57	Fleet Maintenance	740,803	704,450	786,649	766,894	757,545	(9,349)
	<b>Total General Corporate Fund</b>	<b>48,307,445</b>	<b>50,102,313</b>	<b>48,907,813</b>	<b>51,424,478</b>	<b>52,608,638</b>	<b>1,184,160</b>
<b>Levy &amp; Special Revenue Funds:</b>							
28	Tax Sale Automation Fund	54,945	41,574	53,423	160,500	154,500	(6,000)
31	County Highway	1,875,639	2,076,136	2,073,475	2,560,536	2,519,210	(41,326)
32	County Bridge	254,095	264,290	458,877	532,537	717,829	185,292
33	Federal Aid Matching	1,757,146	868,544	539,118	2,836,099	2,838,214	2,115
25	Records Restoration	216,440	257,294	288,553	425,615	437,072	11,457
34	Public Health	10,392,802	10,669,783	10,985,904	9,442,891	9,275,067	(167,824)
35	Juvenile Center	2,048,345	2,075,385	2,086,922	2,267,545	2,240,803	(26,742)
23	Court Automation	346,123	527,066	408,540	527,424	412,972	(114,452)
07	DUI Grant	780	1,782	3,164	0	0	0
38	Pension Code	4,910,979	5,394,508	4,707,052	5,021,881	5,099,142	77,261
40	Veterans Assistance	247,531	261,361	251,747	270,804	261,693	(9,111)
41	Insurance Fund	2,574,857	2,472,054	2,645,197	2,306,987	2,326,478	19,491
43	Law Library	226,029	221,047	257,988	221,352	253,881	32,529
45	Community Resources	4,062,194	4,110,077	4,685,447	4,067,666	4,872,481	804,815
46	WIA	2,188,580	2,917,358	2,612,996	2,485,347	3,455,917	970,570
23	Document Storage	523,892	468,044	495,201	576,406	555,195	(21,211)
17	Juvenile Probation & Crt Svcs Fee	0	0	0	1,441	1,441	0
24	Revolving Engineering	681,945	2,214	116,123	0	196,163	196,163
52	Motor Fuel Tax	2,959,207	2,774,083	3,219,467	3,234,898	7,110,417	3,875,519
53	Maint. & Child Support	68,175	61,674	45,844	54,743	54,743	0
54	Child Advocacy	445,129	548,311	636,075	890,769	838,421	(52,348)
11	Narcotic Enforce./Sheriff	27,629	22,093	8,220	23,375	11,475	(11,900)
11	PTI Training	248,991	250,818	216,861	282,750	282,750	0
28	Tax Research/Treasurer	636	660	720	34,762	34,762	0
10	Long Range Plan/Data Proc.	872,737	628,674	939,839	1,000,000	1,395,000	395,000
11	Court Security/Sheriff	1,055,357	1,082,504	1,133,777	1,047,295	1,023,079	(24,216)
24	Vital Statistics/County Clerk	25,195	32,714	31,145	31,309	31,309	0
18	Probation Services/Adult Probation	220,260	216,840	159,204	362,780	161,800	(200,980)
37	Extension Education	177,596	177,663	0	180,000	180,000	0
26	Regional Planning Commission	1,218,551	1,003,232	1,105,044	1,234,063	1,365,684	131,621
E911	Emergency Telephone System Board	1,689,073	1,646,299	2,270,342	3,040,000	3,040,000	0
27	States Attorney Narcotics Forfeiture	24,271	58,746	15,132	32,000	41,130	9,130
10	Geographic Info. System	363,201	399,393	461,692	711,208	716,590	5,382
08	Laketown SSA	8,651	8,347	8,644	8,274	8,268	(6)
10	Int Criminal Justice	325,181	311,565	264,871	347,106	347,106	0
11	Local Law Enforcement Block Grant	50,172	50,000	807	50,000	50,000	0
34	Landfill Public Water Proj - Pub Health	459	0	0	0	0	0
5	Coroner-Dth Crt Equip	0	0	0	0	0	0
11	DUI Fines	6,835	12,815	5,153	5,925	5,925	0
14	HAVA	27	0	36,947	0	0	0
018	Interstate Probation Fee	0	0	0	1,921	1,921	0
011	Narcotic Enforce - Sheriff	6,221	0	10,000	9,800	9,800	0
045	CSBG	0	0	0	0	0	0
023	Circuit Court Op & Admin	52,399	38,609	40,644	110,000	107,000	(3,000)
54	Township Motor Fuel	1,446,251	1,440,757	1,856,777	1,342,000	2,609,955	1,267,955
9	Township Bridge	124,000	251,149	199,261	0	200,045	200,045
9	BAB Project	0	0	0	0	0	0
9	RZB Project	0	0	0	0	0	0
9	Bond Certification	1,165,608	1,186,868	1,204,757	1,228,807	1,014,087	(214,720)
5	Coroner's Fund	79,173	81,233	87,065	109,353	70,000	(39,353)
23	Electronic Citation Fund	2,680	58,827	133,739	100,000	100,000	0
017	Drug Court Fund	0	0	0	48,020	48,020	0
27	States Attorney Forfeiture fund	0	0	0	0	0	0
7	SMART	473,803	499,840	597,098	808,345	971,309	162,964
27	States Attorney Record Automation	5,623	14,616	29,429	14,000	14,000	0
66	DSEB General Obligation Bonds	937,131	1,084,907	1,253,343	1,313,290	1,477,672	164,382
'08	Lakewind Acres SSA	1,879	4,307	5,076	4,800	4,800	0
55	Self Insured Health Fund	8,462,750	9,085,005	7,726,484	9,919,258	9,848,612	(70,646)
11	CIEG	111,624	143,182	111,985	133,044	134,390	1,346
	<b>Total Levy &amp; Special Funds</b>	<b>55,018,797</b>	<b>55,804,248</b>	<b>56,485,169</b>	<b>61,418,926</b>	<b>68,928,128</b>	<b>7,509,202</b>
	<b>Total - All Funds</b>	<b>103,326,242</b>	<b>105,906,561</b>	<b>105,392,982</b>	<b>112,843,404</b>	<b>121,536,766</b>	<b>8,693,362</b>

**Sangamon County Approved Positions with Benefits  
For Fiscal Year 2021**

<u>Fund &amp; Dept. #</u>	<u>Department</u>	<u>FY2020 Positions</u>	<u>FY2021 Positions</u>	<u>Change</u>
001.000	County General	0.0	0.0	0.0
001.001	Auditor	3.0	4.0	1.0
001.002	Circuit Court	3.0	2.0	(1.0)
001.004	Public Defenders	15.0	15.0	0.0
001.005	Coroner	4.0	5.0	1.0
001.006	Schools	5.0	5.0	0.0
001.007	County Board	2.0	2.0	0.0
001.008	Finance Misc.	3.0	2.0	(1.0)
001.009	Building & Grounds	5.0	5.0	0.0
001.010	Information Systems	14.0	14.0	0.0
001.011	Sheriff	187.0	185.0	(2.0)
001.012	Superv. Of Assessments & Board of Review	11.0	11.0	0.0
001.014	Election Fund	6.0	6.0	0.0
001.015	Central Services	3.0	3.0	0.0
001.017	Court Services	39.0	39.0	0.0
001.019	Zoning	4.0	5.0	1.0
001.022	Merit Commission	0.0	0.0	0.0
001.023	Circuit Clerk	51.0	51.0	0.0
001.024	County Clerk	7.0	7.0	0.0
001.025	Recorder of Deeds	8.0	8.0	0.0
001.027	States Attorney	53.0	51.0	(2.0)
001.028	Treasurer	10.0	10.0	0.0
001.030	Office of Emergency Management	2.0	2.0	0.0
001.057	Fleet Maintenance	7.0	7.0	0.0
<b>General Corporate Fund Totals:</b>		<b>442.0</b>	<b>439.0</b>	<b>(3.0)</b>
<b><u>Special Revenue Funds:</u></b>				
002.028	Tax Sale Automation Fund	0.0	0.0	0.0
003.031	County Highway	18.0	18.0	0.0
004.031	County Bridge	1.0	1.0	0.0
005.031	Federal Aid Matching	1.0	1.0	0.0
006.028	Records Restoration	2.0	2.0	0.0
007.034	Public Health	99.0	101.0	2.0
008.035	Juvenile Center	28.0	28.0	0.0
009.023	Court Automation	1.0	1.0	0.0
010.007	DUI Grant	0.0	0.0	0.0
011.038	Pension Code	0.0	0.0	0.0
012.039	County Complex	0.0	0.0	0.0
013.040	Veterans Assistance	3.0	3.0	0.0
014.041	Insurance Fund	2.0	1.0	(1.0)
016.043	Law Library	2.0	3.0	1.0
018.045	Community Resources	13.0	14.0	1.0
019.046	WIA	12.0	14.0	2.0
020.023	Document Storage	7.0	7.0	0.0
023.017	Juvenile Probation & Crt Svcs Fee	0.0	0.0	0.0
025.031	Motor Fuel Tax	21.0	21.0	0.0
026.023	Maint. & Child Support	0.0	0.0	0.0
027.054	Child Advocacy	11.0	9.0	(2.0)
028.011	Narcotic Enforce./Sheriff	0.0	0.0	0.0
029.011	PTI Training	0.0	0.0	0.0
030.028	Tax Research/Treasurer	0.0	0.0	0.0
031.010	Long Range Plan/Data Proc.	0.0	0.0	0.0
032.911	Mobile Data Systems/E911	0.0	0.0	0.0
033.011	Court Security/Sheriff	13.0	13.0	0.0
034.024	Vital Statistics/County Clerk	0.0	0.0	0.0
035.018	Probation Services/Adult Probation	0.0	0.0	0.0
036.037	Extension Education	0.0	0.0	0.0
037.026	Regional Planning Commission	15.0	15.0	0.0
038.911	Emergency Telephone System Board	7.0	7.0	0.0
039.027	States Attorney Narcotics Forfeiture	0.0	0.0	0.0
040.008	Capital Improvement	0.0	0.0	0.0
041.010	Geographic Info. System	2.0	2.0	0.0
043.010	Integrated Criminal Justice Sys	0.0	0.0	0.0
064.058	SMART	10.0	10.0	0.0
100.055	Self Insured Health Fund	0.0	0.0	0.0
570.011	Central Illinois Enforcement Group	1.0	1.0	0.0
576.011	Prisioner Welfare	0.0	0.0	0.0
<b>Special Revenue Fund Totals:</b>		<b>269.0</b>	<b>272.0</b>	<b>3.0</b>
<b>Total of All Funds:</b>		<b>711.0</b>	<b>711.0</b>	<b>0.0</b>