

**FILED**

OCT 26 2016

*Don Hay*  
Sangamon County Clerk

**COUNTY OF  
SANGAMON, ILLINOIS  
APPROPRIATION  
ORDINANCE  
FY 2016-2017**

**RECEIVED**  
2660

OCT 24 2016

Andy Goleman  
SANGAMON COUNTY AUDITOR

# ORDINANCE 11-2

## ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE COUNTY OF SANGAMON, ILLINOIS FOR THE FISCAL YEAR DECEMBER 1, A.D., 2016 THROUGH NOVEMBER 30, A.D., 2017

**WHEREAS**, Illinois law requires that Sangamon County adopt an annual budget and appropriation for the succeeding fiscal year (55 ILCS 5/6-1001 through 5/6-1008); and

**WHEREAS**, this County Board has passed a budget policies Resolution providing guidelines for compilation of the annual budget for FY 2016-2017; and

**WHEREAS**, the County Board Finance Committee and County Board Chairman, in cooperation with the elected and appointed officials and the relevant liaison Committees of Sangamon County Government, have compiled the following schedules of expenditures and revenues and do hereby recommend said schedules to this County Board as the Annual Budget and Appropriation Ordinance for FY 2016-2017.

**NOW, THEREFORE BE IT RESOLVED** by this County Board of Sangamon County, Illinois that the schedules, hereinafter specified as the Annual Budget and Appropriation Ordinance for FY 2016-2017, be and are the same hereby appropriated for the purposes detailed in the Sangamon County Annual Budget for Fiscal Year 2017 and summarized herein for the fiscal period December 1, 2016 through November 30, 2017 said schedules attached herewith and made part hereof; and

**BE IT FURTHER RESOLVED** that the appropriations listed and referenced herein are intended to cover all expenditures to be made by the County of Sangamon for all of the purposes cited herein; and

**BE IT FURTHER RESOLVED** that all expenditures made during the fiscal period December 1, 2016 through November 30, 2017 are limited to the amounts specified in the schedules cited herein and all expenditures, payments and appropriations for all county purposes are to be limited by the items of said schedules. All unexpended balances of any general appropriation made may be expended in making up any deficiency in any item for the same general purposes. The County Auditor shall be governed by the items in this Ordinance in the audit of the bills for which warrants are drawn on the County Treasurer and each warrant drawn on the County Treasurer shall indicate from what specific fund the same is to be paid from and chargeable to. The

County Treasurer of this County shall keep an accurate account of the conditions of each specific fund mentioned in this Ordinance; and

**WHEREAS**, from time to time during the fiscal year Special Levy and Revenue funds enter into "overdraft" situations, and

**WHEREAS**, these "overdraft" situations result in negative cash balances in the respective funds;

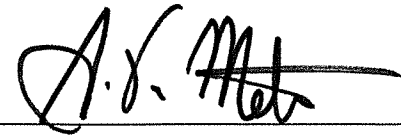
**NOW THEREFORE, BE IT RESOLVED**, that interfund loans be authorized between any and all funds as necessary up to the amount of \$10,000,000.00 per fund to avoid negative cash balances; and

**WHEREAS**, after thorough review of fees charged for services provided by various Sangamon County offices, and the cost of providing those services in view of the statutory scheme that the fees for such services should bear a direct relation to the cost of such services so as not to unnecessarily burden the taxpayers; the Sangamon County Board finds that the fees set forth in the Schedule of Selected Fees incorporated herein by reference and on file with the County Auditor and the County Clerk, and as may be amended from time to time, is hereby adopted and shall become effective January 1, 2017. Fees not listed in the Schedule of Selected Fees on file with the County Auditor and the County Clerk will remain at the current rate.

**BE IT FURTHER RESOLVED** that this Ordinance shall have been placed and posted in the Office of the County Clerk upon its introduction to the County Board on October 30, 2015 for the required period of ten days for public inspection thereof, after which the Sangamon County Board shall vote on the acceptance of the Annual Appropriation Ordinance and Budget for FY 2016-2017.

**DATED** at Springfield, Illinois, this 9th day of November, A.D., 2016

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ANDY VAN METER, Chairman  
Sangamon County Board

ATTEST:

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DON GRAY, County Clerk

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**OVERALL SUMMARY  
BUDGET AND APPROPRIATION ORDINANCE  
FY 2017  
RECOMMENDED**

<u>PROPERTY TAX FUNDS</u>	<u>APPROPRIATIONS</u>	<u>TAX -LEVY</u>	<u>INCOME</u>	<u>EST.</u>	<u>MAX.</u>
		<u>REVENUE</u>	<u>OTHER</u>		
				<u>RATE</u>	<u>RATE</u>
01 COUNTY GENERAL CORP	48,300,076	17,472,180	30,827,896	0.4363	N/A
03 COUNTY HIGHWAY	2,354,501	1,700,101	654,400	0.0425	0.2000
04 COUNTY BRIDGE	510,732	425,732	85,000	0.0106	0.2500
05 FEDERAL AID MATCHING	1,128,759	1,128,759	0	0.0282	0.0500
07 PUBLIC HEALTH	8,868,125	1,664,682	7,203,443	0.0416	0.0750
08 JUVENILE CENTER	2,186,529	495,863	1,690,666	0.0124	0.1000
11 PENSION CODE	4,864,179	4,864,179	0	0.1215	N/A
13 VETERANS ASSISTANCE	269,718	212,513	57,205	0.0053	0.0400
14 INSURANCE FUND	3,032,433	779,213	2,253,220	0.0195	N/A
27 CHILD ADVOCACY	477,079	129,869	347,210	0.0032	0.0040
36 EXTENSION EDUCATION	180,000	177,094	2,906	0.0044	0.0500
66 DSEB GENERAL OBLIGATION BONDS	937,131	937,131	0	0.0234	N/A
42 LAKETOWN SSA*	8,276	8,276	0	N/A	N/A
67 LAKEWIND ACRES SSA*	4,800	4,800	0	N/A	N/A
TOTAL LEVIED FUNDS	73,122,338	30,000,392	43,121,946	0.7489	
<b><u>SPECIAL REVENUE FUNDS</u></b>					
02 TAX SALE AUTOMATION	183,000	0	183,000	N/A	N/A
06 RECORDS RESTORATION	293,005	0	293,005	N/A	N/A
09 COURT AUTOMATION	530,000	0	530,000	N/A	N/A
10 HIGHWAY SAFETY PROJECT	0	0	0	N/A	N/A
12 COUNTY COMPLEX	0	0	0	N/A	N/A
16 LAW LIBRARY	212,862	0	212,862	N/A	N/A
18 COMMUNITY RESOURCES	2,682,368	0	2,682,368	N/A	N/A
19 WIA	2,367,117	0	2,367,117	N/A	N/A
20 DOCUMENT STORAGE	551,548	0	551,548	N/A	N/A
23 JUVENILE PROB. CRT SRVCS	1,500	0	1,500	N/A	N/A
25 MOTOR FUEL TAX	4,522,556	0	4,522,556	N/A	N/A
26 MAINT. & CHILD SUPPORT	62,958	0	62,958	N/A	N/A
28 NARCOTICS ENFORCEMENT	25,745	0	25,745	N/A	N/A
29 PTI	214,750	0	214,750	N/A	N/A
30 TAX RESEARCH	65,000	0	65,000	N/A	N/A
31 LONG RANGE PLANNING	767,348	0	767,348	N/A	N/A
32 MOBILE DATA SYSTEM	0	0	0	N/A	N/A
33 COURT SECURITY	1,008,333	0	1,008,333	N/A	N/A
34 VITAL STATISTICS	32,600	0	32,600	N/A	N/A
35 PROBATION SERVICES	378,710	0	378,710	N/A	N/A
37 REGIONAL PLANNING COM.	1,370,966	0	1,370,966	N/A	N/A
38 EMERGENCY TELEPHONE SYS BOARD	2,362,416	0	2,362,416	N/A	N/A
39 NARCOTICS FORFEITURE	32,000	0	32,000	N/A	N/A
40 CAPITAL IMPROVEMENT	0	0	0	N/A	N/A
41 GIS	489,782	0	489,782	N/A	N/A
43 INTEGRATED CRIMINAL JUSTICE	341,657	0	341,657	N/A	N/A
44 LOCAL LAW ENFORCEMENT BLOCK GRANT	50,000	0	50,000	N/A	N/A
46 CORONER - DTH CRT EQUIP	0	0	0	N/A	N/A
47 DUI FINES	11,350	0	11,350	N/A	N/A
48 HELP AMERICA VOTE ACT	0	0	0	N/A	N/A
49 INTERSTATE PROBATION FEE	2,000	0	2,000	N/A	N/A
50 NARCOTIC ENF - FEDERAL	0	0	0	N/A	N/A
53 CIRCUIT CLERK OPERATIONS & ADMIN	105,000	0	105,000	N/A	N/A
56 BAB PROJECT	0	0	0	N/A	N/A
57 RZB PROJECT	0	0	0	N/A	N/A
58 BOND CERTIFICATION	1,165,608	0	1,165,608	N/A	N/A
60 CORONER'S FUND	126,170	0	126,170	N/A	N/A
61 ELECTRONIC CITATION FUND	180,000	0	180,000	N/A	N/A
62 DRUG COURT FUND	50,000	0	50,000	N/A	N/A
63 STATES ATTORNEY FORFEITURE FUND	0	0	0	N/A	N/A
64 SMART FUND	443,754	0	443,754	N/A	N/A
65 STATES ATTORNEY RECORD AUTOMATION	14,000	0	14,000	N/A	N/A
100 SELF INSURED FUND	8,877,510	0	8,877,510	N/A	N/A
570 CIEG	112,686	0	112,686	N/A	N/A
TOTAL SPECIAL REVENUE	29,634,299	0	29,634,299	N/A	N/A
TOTAL APPROPRIATIONS	102,756,637	30,000,392	72,756,245		

\* Laketown and Lakewind Acres Special Service Area are not part of County-wide levy figures.

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COUNTY GENERAL CORPORATE FUND  
ANTICIPATED REVENUE FY 2017

	<u>FY 2013 ACTUAL REVENUE</u>	<u>FY 2014 ACTUAL REVENUE</u>	<u>FY 2015 ACTUAL REVENUE</u>	<u>FY 2016 ADOPTED BUDGET</u>	<u>FY 2017 ANTICIPATED REVENUE</u>	<u>VARIANCE FROM FY 2016</u>
Property Taxes	14,839,514	16,446,351	16,543,860	17,313,687	17,472,180	158,493
Corp. Personal Tax	978,394	1,007,238	1,074,060	978,000	720,000	(258,000)
State Income Tax	3,254,779	3,270,608	3,634,734	3,254,000	3,270,609	16,609
Inheritance Tax Fees	0	0		0	0	0
State Sales Tax	9,191,462	9,292,664	9,312,054	8,700,000	8,621,618	(78,382)
Video Gaming	164,305	271,591	367,580	157,254	271,591	114,337
Interest Income	626	870	509	2,000	2,000	0
Off Track Betting	48,857	49,694	42,098	45,000	45,000	0
Other Receipts	926,171	844,777	941,364	945,000	946,800	1,800
Auditor	0	925	190	0	3,640	3,640
Circuit Court	28,103	36,204	34,269	52,000	52,000	0
Public Defenders	149,135	134,692	145,656	156,395	156,395	0
Coroner	7,406	15,008	7,015	0	1,319	1,319
Superintendent of Schools	0	0	13,398	31,950	31,950	0
County Board	0	30	6	0	0	0
Finance Miscellaneous	7,222,976	7,303,035	7,787,639	7,463,969	7,325,733	(138,236)
Buildings & Grounds	628,996	598,965	609,981	562,562	577,730	15,168
Information Systems	4,185	4,503	1,364	3,610	3,610	0
Sheriff	1,355,775	908,854	986,174	964,607	978,247	13,640
Assessments/Bd of Review	38,225	31,479	45,177	37,122	37,122	0
Election Fund	39,064	107,558	98,069	122,433	122,433	0
Central Services	84,650	48,949	39,423	58,024	58,024	0
Court Services	888,846	1,259,372	1,268,515	1,348,879	1,117,096	(231,783)
Zoning	102,883	116,683	119,732	129,665	133,415	3,750
Circuit Clerk	2,378,015	2,266,315	2,276,514	2,370,600	2,348,140	(22,460)
County Clerk	496,568	505,704	521,405	487,943	489,261	1,318
Recorder of Deeds	1,117,500	956,007	1,015,748	1,103,353	1,106,993	3,640
Regional Planning	6,350	5,450	6,500	6,285	6,285	0
States Attorney	1,231,913	1,212,634	1,055,741	1,265,388	1,265,388	0
Treasurer	854,628	850,466	835,998	850,000	853,640	3,640
O.E.M.	83,760	74,612	119,656	94,238	94,657	419
Juvenile Center	2	0	0	0	0	0
Fleet maintenance	177,639	223,021	219,551	187,200	187,200	0
<b>TOTAL REVENUE</b>	<b>46,300,727</b>	<b>47,844,259</b>	<b>49,123,980</b>	<b>48,691,164</b>	<b>48,300,076</b>	<b>(391,088)</b>

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SUMMARY OF ACTUAL EXPENDITURES, FY 2016 ADOPTED BUDGET & FY 2017 RECOMMENDED BUDGET

Dept #	DEPARTMENT	FY13 ACTUAL	FY14 ACTUAL	FY15 ACTUAL	FY16 ADOPTED	FY17 RECOMMENDED	VARIANCE
00	County General	4,175,039	4,368,607	4,227,300	4,157,102	4,312,284	155,182
01	Auditor	286,186	298,230	305,533	326,702	333,362	6,660
02	Circuit Court	325,100	415,012	378,963	354,750	352,731	(2,019)
04	Public Defenders	1,010,745	1,083,807	988,092	1,119,199	1,096,392	(22,807)
05	Coroner	827,313	837,250	808,186	815,947	808,979	(6,968)
06	Schools	240,343	244,456	282,895	322,400	322,680	280
07	County Board	550,690	576,162	604,052	610,299	621,071	10,772
08	Finance Misc.	639,035	801,153	1,109,578	1,490,469	1,287,740	(202,729)
09	Bldg. & Grounds	3,446,079	3,652,777	3,740,513	3,574,924	3,595,246	20,322
10	Information Systems	1,037,323	1,101,958	1,280,385	1,397,156	1,537,749	140,593
11	Sheriff	18,192,442	19,073,125	19,323,891	19,692,367	19,979,600	(12,767)
12	Assessments/Board of Review	711,335	725,096	806,186	833,729	854,043	(20,314)
14	Election Fund	892,904	961,219	1,113,694	1,073,484	1,191,171	117,687
15	Central Services	324,030	308,050	319,150	258,940	261,188	2,248
17	Court Services	2,461,960	2,585,534	2,759,816	2,916,631	2,571,382	(345,249)
19	Zonina	239,678	264,927	251,567	286,450	254,156	(32,294)
22	Merit Commission	15,116	14,793	13,935	14,192	14,182	(10)
23	Circuit Clerk	2,587,590	2,649,694	2,719,133	2,780,544	2,692,667	(87,877)
24	County Clerk	460,187	565,280	572,607	484,885	495,739	10,854
25	Recorder of Deeds	599,873	606,351	588,387	618,085	615,148	(2,937)
26	Regional Planning	0	0	0	0	0	0
27	States Attorney	3,292,553	3,345,344	3,433,313	3,527,298	3,528,470	1,172
28	Treasurer	623,806	652,945	629,628	670,849	672,901	2,052
30	O.E.M.	249,626	253,001	298,673	284,719	287,299	2,580
35	Juv. Center (Lev Overrun)	1,094,459	884,466	394,265	560,000	495,447	(64,553)
57	Fleet Maintenance	666,531	726,306	729,010	720,043	718,449	(1,594)
	<b>Total General Corporate Fund</b>	<b>44,740,543</b>	<b>46,790,546</b>	<b>47,559,358</b>	<b>48,691,184</b>	<b>48,300,076</b>	<b>(391,088)</b>
<b>Levv &amp; Special Revenue Funds:</b>							
28	Tax Sale Automation Fund	122,916	88,356	75,030	183,000	183,000	0
31	County Highway	2,179,867	2,297,446	2,495,948	2,486,393	2,354,501	(131,892)
32	County Bridge	187,931	333,461	357,874	692,010	510,732	(181,278)
33	Federal Aid Matchino	1,191,009	1,441,680	603,509	955,211	1,128,759	173,478
25	Records Restoration	267,899	145,242	248,988	296,779	293,005	(3,774)
34	Public Health	11,388,942	11,022,633	10,918,139	9,188,511	8,868,125	(320,386)
35	Juvenile Center	1,956,536	2,037,749	2,087,170	2,297,603	2,186,529	(111,074)
23	Court Automation	384,266	471,731	408,504	526,000	530,000	4,000
07	DUI Grant	36	20	28	0	0	0
38	Pension Code	4,952,613	4,988,602	5,035,390	5,008,458	4,864,179	(144,279)
40	Veterans Assistance	272,741	235,240	246,534	256,399	269,718	12,779
41	Insurance Fund	3,454,471	5,697,374	3,880,569	3,059,374	3,032,433	(27,941)
43	Law Library	174,017	191,875	221,817	222,098	212,862	(9,236)
45	Community Resources	4,468,727	4,359,104	3,894,159	2,667,368	2,682,368	15,000
46	WIA	2,033,297	2,529,806	2,439,809	2,593,954	2,367,117	(226,837)
23	Document Storage	489,726	473,282	442,884	625,000	551,548	(73,452)
17	Juvenile Probation & Crt Svcs Fee	0	10,437	20,000	1,500	1,500	0
52	Motor Fuel Tax	2,870,684	3,405,667	3,857,655	3,746,796	4,522,556	775,760
53	Maint. & Child Support	120,281	106,472	90,757	102,000	62,958	(39,042)
54	Child Advocacy	424,881	384,014	484,255	446,380	477,079	30,698
11	Narcotic Enforce./Sheriff	55,899	63,993	37,396	32,500	25,745	(6,755)
11	PTI Training	190,519	268,033	247,887	278,788	214,750	(64,038)
28	Tax Research/Treasurer	1,185	620	612	4,525	65,000	60,475
10	Long Range Plan/Data Proc.	28,943	112,627	654,294	767,348	767,348	0
11	Court Security/Sheriff	867,441	923,509	927,383	978,939	1,008,333	29,394
24	Vital Statistics/County Clerk	27,375	33,150	27,308	32,600	32,500	0
18	Probation Services/Adult Probation	187,868	195,445	258,012	363,902	378,710	14,808
37	Extension Education	180,617	179,557	180,000	180,000	180,000	0
26	Regional Planning Commission	1,178,888	1,164,295	1,060,645	1,163,845	1,370,966	207,121
E911	Emergency Telephone System Board	1,903,207	1,918,804	2,651,863	1,650,236	2,362,416	712,180
27	States Attorney Narcotics Forfeiture	29,126	19,443	27,889	13,000	32,000	19,000
10	Geographic Info. System	388,023	381,240	487,728	487,263	489,782	2,519
08	Laketown SSA	7,931	8,644	7,923	8,287	8,276	(11)
10	Int Criminal Justice	533,864	488,651	314,455	341,657	341,657	0
11	Local Law Enforcement Block Grant	28,579	4	50,006	50,000	50,000	0
34	Landfill Public Water Proj - Pub Health	20	12	16	0	0	0
5	Coroner-Dth Crt Equio	1,840	445	0	2,000	0	(2,000)
11	DUI Fines	1,341	1,527	9,275	23,768	11,350	(12,418)
14	HAVA	142,666	369,516	136,434	0	0	0
018	Interstate Probation Fee	0	426	13,625	2,000	2,000	0
011	Narcotic Enforce - Sheriff	220	49,748	0	0	0	0
045	CSBG	0	1,877	0	0	0	0
023	Circuit Court Op & Admin	32,137	57,105	196,296	105,000	105,000	0
9	Township Bridge	0	0	113,000	0	0	0
9	BAB Project	129,687	86,267	193,928	0	0	0
9	RZB Project	0	0	776	0	0	0
9	Bond Certification	712,201	1,101,862	1,122,900	1,145,897	1,165,608	19,711
5	Coroner's Fund	108,133	54,066	43,657	40,000	125,170	86,170
23	Electronic Citation Fund	0	0	0	180,000	180,000	0
017	Dno Court Fund	0	0	0	50,000	50,000	0
27	States Attorney Forfeiture fund	0	0	0	0	0	0
7	SMART	7	99,783	70,937	0	443,754	443,754
27	States Attorney Record Automation	18,711	18,655	5,098	14,000	14,000	0
66	DSEB General Obligation Bonds	0	153,760	592,836	789,949	937,131	147,182
08	Lakewind Acres SSA	0	0	0	4,800	4,800	0
55	Self Insured Health Fund	6,452,033	6,983,957	7,489,917	8,642,740	8,877,510	234,770
11	CIEG	0	146,003	116,217	110,969	112,686	1,717
	<b>Total Levv &amp; Special Funds</b>	<b>50,149,891</b>	<b>55,103,235</b>	<b>54,053,802</b>	<b>52,822,027</b>	<b>54,456,561</b>	<b>1,634,534</b>
	<b>Total - All Funds</b>	<b>94,890,434</b>	<b>101,901,781</b>	<b>101,613,160</b>	<b>101,513,191</b>	<b>102,756,637</b>	<b>1,243,446</b>
	<b>Total Budget</b>		<b>101,901,781</b>		<b>101,513,191</b>		<b>1,243,446</b>

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**Sangamon County Approved Positions with Benefits  
For Fiscal Year 2017**

<u>Fund &amp; Dept. #</u>	<u>Department</u>	<u>FY2016 Positions</u>	<u>FY2017 Positions</u>	<u>Change</u>
001.000	County General	0.0	0.0	0.0
001.001	Auditor	3.0	3.0	0.0
001.002	Circuit Court	2.5	2.5	0.0
001.004	Public Defenders	15.0	15.0	0.0
001.005	Coroner	4.0	4.0	0.0
001.006	Schools	4.0	4.0	0.0
001.007	County Board	2.0	2.0	0.0
001.008	Finance Misc.	3.0	3.0	0.0
001.009	Building & Grounds	5.0	5.0	0.0
001.010	Information Systems	10.0	11.0	1.0
001.011	Sheriff	194.0	190.0	(4.0)
001.012	Superv. Of Assessments & Board of Review	12.0	11.0	(1.0)
001.014	Election Fund	6.0	6.0	0.0
001.015	Central Services	3.0	3.0	0.0
001.017	Court Services	36.5	36.5	0.0
001.019	Zoning	4.0	4.0	0.0
001.022	Merit Commission	0.0	0.0	0.0
001.023	Circuit Clerk	52.0	52.0	0.0
001.024	County Clerk	7.0	7.0	0.0
001.025	Recorder of Deeds	9.0	9.0	0.0
001.027	States Attorney	54.0	54.0	0.0
001.028	Treasurer	10.0	10.0	0.0
001.030	Office of Emergency Management	2.0	2.0	0.0
001.057	Fleet Maintenance	7.0	7.0	0.0
<b>General Corporate Fund Totals:</b>		<b>445.0</b>	<b>441.0</b>	<b>(4.0)</b>
<b>Special Revenue Funds:</b>				
002.028	Tax Sale Automation Fund	0.0	0.0	0.0
003.031	County Highway	17.0	17.0	0.0
004.031	County Bridge	1.0	1.0	0.0
005.031	Federal Aid Matching	2.0	2.0	0.0
006.028	Records Restoration	2.0	2.0	0.0
007.034	Public Health	102.0	96.0	(6.0)
008.035	Juvenile Center	27.5	27.5	0.0
009.023	Court Automation	1.0	1.0	0.0
010.007	DUI Grant	0.0	0.0	0.0
011.038	Pension Code	0.0	0.0	0.0
012.039	County Complex	0.0	0.0	0.0
013.040	Veterans Assistance	3.0	3.0	0.0
014.041	Insurance Fund	2.0	2.0	0.0
016.043	Law Library	2.5	2.5	0.0
018.045	Community Resources	4.0	4.0	0.0
019.046	WIA	14.0	14.0	0.0
020.023	Document Storage	6.0	7.0	1.0
023.017	Juvenile Probation & Crt Svcs Fee	0.0	0.0	0.0
025.031	Motor Fuel Tax	24.0	24.0	0.0
026.023	Maint. & Child Support	0.0	0.0	0.0
027.054	Child Advocacy	6.0	6.0	0.0
028.011	Narcotic Enforce./Sheriff	0.0	0.0	0.0
029.011	PTI Training	0.0	0.0	0.0
030.028	Tax Research/Treasurer	0.0	0.0	0.0
031.010	Long Range Plan/Data Proc.	0.0	0.0	0.0
032.911	Mobile Data Systems/E911	0.0	0.0	0.0
033.011	Court Security/Sheriff	13.0	13.0	0.0
034.024	Vital Statistics/County Clerk	0.0	0.0	0.0
035.018	Probation Services/Adult Probation	0.0	0.0	0.0
036.037	Extension Education	0.0	0.0	0.0
037.026	Regional Planning Commission	14.0	15.0	1.0
038.911	Emergency Telephone System Board	8.0	7.0	(1.0)
039.027	States Attorney Narcotics Forfeiture	0.0	0.0	0.0
040.008	Capital Improvement	0.0	0.0	0.0
041.010	Geographic Info. System	2.0	2.0	0.0
043.010	Integrated Criminal Justice Sys	1.0	0.0	(1.0)
064.058	SMART	0.0	7.0	7.0
100.055	Self Insured Health Fund	0.0	0.0	0.0
570.011	Central Illinois Enforcement Group	1.0	1.0	0.0
576.011	Prisioner Welfare	1.0	1.0	0.0
<b>Special Revenue Fund Totals:</b>		<b>254.0</b>	<b>255.0</b>	<b>1.0</b>
<b>Total of All Funds:</b>		<b>699.0</b>	<b>696.0</b>	<b>(3.0)</b>