

Resolution 18-1

Whereas, Sangamon County and the Sangamon County Emergency Telephone Systems Board (ETSB) have entered into an agreement with New World Systems Corporation for the procurement of an integrated criminal justice system (ICJS) on June 14, 2006; and,

Whereas, the City of Springfield has requested to become a Participant in the ICJS with Sangamon County and the Sangamon County ETSB; and,

Whereas, both Sangamon County and the Sangamon County ETSB desire to have the City of Springfield as a full participant in the ICJS; and,

Whereas, it is in the best interest of public safety and welfare that Sangamon County, Sangamon County ETSB, and the City of Springfield share critical law enforcement data; and,

Whereas, Sangamon County, Sangamon County ETSB, and the City of Springfield have the authority to enter into an intergovernmental agreement (Exhibit A) to become participants in the ICJS; and,

Whereas, the City of Springfield has agreed to pay the sum of \$1,115,153 (one million, one hundred fifteen thousand, one hundred fifty-three dollars U.S. currency) to Sangamon County in consideration for becoming a full participant in the ICJS; and

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF SANGAMON COUNTY THAT THE INTERGOVERNMENTAL AGREEMENT (EXHIBIT A) BETWEEN SANGAMON COUNTY, SANGAMON COUNTY ETSB, AND THE CITY OF SPRINGFIELD IS HEREBY APPROVED WITH THE SUM OF \$1,115,153 PAID BY THE CITY OF SPRINGFIELD TO SANGAMON COUNTY AS CONSIDERATION FOR THE CITY OF SPRINGFIELD BECOMING A PARTICIPANT IN THE ICJS.

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FEB 09 2007

Paul Palazzolo
SANGAMON COUNTY AUDITOR

Jail Committee

OEM/911 Committee

Finance Committee

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Sangamon County Clerk

Amended
Intergovernmental Cooperation Agreement
with
E 9-1-1, Sangamon County, City of Springfield
for the
Integrated Criminal Justice/Public Safety Initiative

This Agreement (the "Agreement") is made as of this ____ day of _____, 2007, (the "Effective Date"), pursuant to Article 7, Section 10 of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*) and the Emergency Telephone System Act (50 ILCS 750/0.01 *et seq.*), by and between the County of Sangamon, a body politic and corporate (the "County"), the City of Springfield, a municipal corporation, (the "City"), and The Sangamon County Emergency Telephone System Board, a board established pursuant to the Emergency Telephone System Act (50 ILCS 750/0.01 *et seq.*) ("E 9-1-1").

RECITALS:

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*) provide that units of local government may contract or otherwise associate among themselves to obtain or share services;

WHEREAS, E 9-1-1 and Sangamon County entered into an Intergovernmental Cooperation Agreement dated June 13, 2006 for the purpose of creating the E&S ICJ/PSI referenced herein as the "Original Intergovernmental Cooperation Agreement";

WHEREAS, the City of Springfield desires to become a participant in the original Intergovernmental Cooperation Agreement dated June 13, 2006 attached hereto as Exhibit A.

WHEREAS, execution of an amended Intergovernmental Cooperation Agreement adopting in part and modifying in part the original Intergovernmental Cooperation Agreement dated June 13, 2006 attached hereto as Exhibit A, would most efficiently and clearly define roles, duties and costs of all participants.

WHEREAS, this Amended Intergovernmental Cooperation Agreement shall be referenced herein as the “Agreement”, the “Intergovernmental Agreement” or the “Intergovernmental Cooperation Agreement”;

WHEREAS, this Agreement is entered into for the purpose of setting forth the terms and conditions of developing and providing services as related to The E 9-1-1, Sangamon County, Springfield Integrated Criminal Justice/Public Safety Initiative (“the ESS ICJ/PSI”);

WHEREAS, the E 9-1-1, the County, and the City shall be referred cumulatively as “the Participants”;

WHEREAS, The ESS Governance Committee as sanctioned by Attachment A of this Agreement shall consist of representatives from the E 9-1-1, the County, and the City;

WHEREAS, The ESS Governance Committee shall be the single point of reference for all Participants and Third Parties;

WHEREAS, the Participants desire to share in the procurement, implementation, maintenance, and enhancements of an integrated computer hardware and software solution (the “Integrated Solution”), as part of the ESS ICJ/PSI;

WHEREAS, the Integrated Solution and associated information provided by the ESS ICJ/PSI shall only be available to the E 9-1-1, the County, the City and such other participants as may enter into Intergovernmental Cooperation Agreements with the Participants or for whom the Participants have regulatory governmental reporting responsibilities such as the State of Illinois and the Federal government;

WHEREAS, the Participants desire to participate in the costs of development, implementation, and on-going maintenance of this initiative; and

WHEREAS, it is in the public’s interest for the Participants to be provided the ESS ICJ/PSI Integrated Solution and associated information for its use, subject to certain limitations provided herein, for the Participants to contribute to the cost of procuring, developing, and maintaining this information through a joint initiative, and for the use of such information by anyone other than the Participant to be subject to certain limitations;

AGREEMENTS:

NOW, THEREFORE; in consideration of the foregoing premises, mutual agreements hereinafter made and as identified as Attachments A through F, and other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties agree as follows:

1. Definitions.

- (a) “Automated Field Reporting” (AFR) refers to a computer software and functional solution that: Automates the incident and other reporting processes from the patrol car. Optimally, AFR allows the capture of incident and report information and then electronically sends the report to a supervisor for approval and submission to the Records Management System.
- (b) “City” refers to the City of Springfield, Illinois and its divisions and departments.
- (c) “Computer Aided Dispatch” (CAD) refers to a computer software and functional solution that: Fully automates the call-taking and dispatching functions of a law enforcement (Public Safety) agency and initiates and manages dispatch and incidents.
- (d) “Costs of Annual Maintenance” shall mean the amount of monetary and in-kind consideration paid to the Selected Vendor by the Participant(s) for its share of the external, non-Participant, charges for materials, labor, and services incurred in the annual maintenance of the Integrated Criminal Justice/Public Safety System to support the ESS ICJ/PSI.
- (e) “Costs of Enhancements” shall mean the amount of monetary and in-kind consideration paid to the Selected Vendor by the Participant(s) for its share of the external, non-Participant, charges for materials, labor, and services incurred in software or hardware enhancements requested of the Participants, Other Participants, or any Third Party.
- (f) “Costs of Procurement and Implementation” shall mean the amount of monetary and in-kind consideration paid to the Selected Vendor by the Participant(s) for its share of the external, non-Participant, charges for materials, labor, and services incurred in the identification, procurement, customization, and implementation of an Integrated Criminal Justice/Public Safety System to support the ESS ICJ/PSI.
- (g) “County” refers to the County of Sangamon, Illinois and its divisions and departments.
- (h) “Database Administrator” refers to the functions of an individual responsible for the implementation, maintenance, retrieval and structural integrity of the ESS ICJ/PSI databases.
- (i) “E 9-1-1” refers to the Sangamon County Emergency Telephone System Board and its divisions and departments.
- (j) “ESS Governance Committee” refers to those members responsible for direction and oversight of the Integrated Criminal Justice/Public Safety Initiative as appointed through Attachment A of this Agreement.
- (k) “ESS ICJ/PSI On-Going Personnel Support and Computer Hardware Upgrades” describes the Participant’s commitment of staff resources and Computer Hardware

Upgrades to ensure the long-term continuance of the ESS ICJ/PSI integration program.

- (l) “Fire Management System” (FMS) refers to a computer software and functional solution that: Captures and maintains incident related events and event investigation for Fire and EMS support including tracking and inspection of public safety equipment.
- (m) “Full Time Equivalent (FTE)” shall mean one person (or a group of persons whose total time commitment equals that of one person) dedicated to the assigned activity or task during the entire scheduled workday.
- (n) “Jail Management System” (JMS) refers to a computer software and functional solution that: Assists with the full management of a jail or correctional facility, including tracking inmate and facility data.
- (o) “Mobile Data Computing” (MDC) refers to a computer software and functional solution: Comprised of several hardware and software technologies working together to allow law enforcement, fire and EMS (Public Safety) officers to access, receive, create and exchange information wirelessly in the field.
- (p) “Network Infrastructure” shall include the computer server hardware and operating software, additional third party network support software and physical devices (i.e. back-up/recovery), physical wiring, data base support, Local or Wide Area Network (LAN or WAN) telecommunications support for the ESS ICJ/PSI.
- (q) “Other Participants” shall mean one or more individuals or entities that enter into Intergovernmental Cooperation Agreements with the Participants and does not include the Participants that execute this Agreement.
- (r) “Participant” shall mean the parties identified in the first paragraph of this Agreement.
- (s) “Selected Vendor” shall mean the vendor selected and approved by the Participants to provide the ESS ICJ/PSI.
- (t) “Records Management System” (RMS) refers to a computer software and functional solution that: Captures, maintains and analyzes all law enforcement agency and incident-related event information and is vital to the day-to-day operations of tracking and managing criminal and non-criminal events, investigations, and personnel.
- (u) “Third Party” shall mean a person or entity other than a party to this Agreement.

2. Term of Agreement. This Agreement is effective from the date first written above and will remain in effect for a period of five (5) years, and may be renegotiated between the

Participants to coincide with future maintenance agreements. Nothing herein authorizes a Participant to grant software licensing beyond the scope authorized by the Participant's contractual agreement with Selected Vendor.

3. ESS Governance Committee. The Participants of this Agreement do hereby sanction the formation of The E 9-1-1, Sangamon County, Springfield Integrated Criminal Justice/Public Safety Governance Committee, referenced in brief throughout this document as "The ESS Governance Committee", established to oversee the implementation and execution of the Integrated Criminal Justice/Public Safety Initiative and to provide recommendations to the Participants as necessary. The ESS Governance Committee shall adhere to the bylaws established in Attachment A of this Agreement and made a part hereof. Participants of this agreement shall adhere to and abide by the decisions properly before the ESS Governance Committee.

4. This paragraph left intentionally blank.

5. Costs of Enhancements. In consideration of the rights and obligations of the parties as provided in this Agreement, each Participant agrees to pay the Selected Vendor the Costs of one-time charges accrued from requests by that Participant for enhancements to ESS ICJ/PSI software modules and/or Network Infrastructure.

6. Additional Costs. Participants agree to share equally in any administrative costs associated with the ESS Governance Committee.

7. ESS ICJ/PSI On-Going Personnel Support and Computer Hardware Upgrades.
The Participants shall each provide departmental personnel, or contractual personnel at their

discretion and funding, to support the ESS ICJ/PSI Integrated Solution and Network Infrastructure. This personnel commitment has been defined in Attachment D “ESS ICJ/PSI On-Going Personnel Support” of this Agreement and made a part hereof. The Participants acknowledge that the support requirements on Attachment D are crucial to the ESS ICJ/PSI, and agree to use their best efforts to comply with those requirements.

Any variation from the required personnel support as documented in Attachment D must be presented to and approved by the ESS Governance Committee. In the event that one or more support personnel become unavailable, the Participant will be required to provide a qualified replacement(s), as identified through the job description, within three months.

The Participants shall each be responsible for maintaining and upgrading the computer hardware and associated operational software necessary to effectively and efficiently operate the ESS ICJ/PSI Integrated Solution and Network Infrastructure as determined by the ESS Integration Support Sub-Committee. The Participants acknowledge that maintenance and upgrades are crucial to the ESS ICJ/PSI, and agree to use their best efforts to comply with the system demands.

8. ESS Sub-Committees. The ESS Governance Committee is authorized to create sub-committees as needed.

9. ESS Integration Support Sub-Committee. An ESS Integration Support Sub-Committee shall be created before or during implementation of the first software module of the ESS ICJ/PSI project. The purpose of the ESS Integration Support Sub-Committee shall be to provide recommendations for the efficient and effective operation of the ESS ICJ/PSI Integrated Solution and Network Infrastructure. The Sub-Committee is directly responsible to the ESS Governance

Committee and as such shares in the charter of that Committee. Activities of the Sub-Committee shall focus on, but not be limited to, the following as they relate to the ESS ICJ/PSI:

- (a) Identify and recommend resolution for outstanding functional or operational integration issues,
- (b) Determine computer software enhancement recommendations and priorities,
- (c) Identify and prioritize additional Integration Solution educational and training needs,
- (d) Resolve daily computer hardware and software functional and operational support concerns,
- (e) Schedule Third Party computer software upgrades,
- (f) Identify, recommend, and prioritize computer hardware and network upgrades,
- (g) Resolve outstanding data and or user security issues related to the Integrated Solution,
- (h) Document and present any unresolved issues to the ESS Governance Committee for resolution.

The Participants shall provide representative membership for an ESS Integration Support Sub-Committee. The total number of committee members for the initial Sub-Committee shall be at least nine (9) and not exceed fifteen (15), with membership comprised as follows. One each shall be selected as a permanent member from: the ESS Governance Committee; the E 9-1-1; the County Sheriff's Office; the County Information System Department; the County Board Office; the City Mayor's Office; the City Police Department; the City Fire Department; City Water, Light and Power Department; and a maximum of six nominated representatives selected by the nine permanent members described above from a list of nominees provided by the Participants, and the Other Participants collectively. The nine (9) permanent members from the Sub-Committee shall determine

the appropriate number of, and candidates for, membership in the ESS Integration Support Sub-Committee from the nominees at its initial meeting. Replacement and additional (not to exceed the maximum) members, may be nominated and selected as circumstances warrant or Other Participants enter into similar Intergovernmental Cooperation Agreements with the Participants, as provided for in Paragraph 17. The selected individuals shall serve two-year terms and may serve successive terms.

An existing ESS Integration Support Sub-Committee member may be removed from office by a two-thirds vote of the remaining ESS Integration Support Sub-Committee members. Once a two-thirds vote has been rendered, the ESS Integration Support Sub-Committee Chairman shall immediately draft and submit written notification to the ESS Governance Committee and to the affected organization explaining the reasoning for the removal of the member and requesting a new appointment be made within a reasonable period.

The ESS Integration Support Sub-Committee shall select a Chairman during its initial meeting. The Chairman may serve successive terms and shall be selected by internal majority vote on an annual basis.

The ESS Integration Support Sub-Committee will meet on an as needed basis and such other times as called by the Chairman. It shall be the responsibility of the Chairman to publish an agenda prior to the meeting and to publish results of the meeting within a reasonable period of time to all Sub-Committee representatives and to the ESS Governance Committee. A majority of Sub-Committee members shall be required for the transaction of business at any meeting, and the act of the majority of members at any meeting shall be the act of the Sub-Committee. All meetings shall be subject to the Illinois Open Meetings Act.

10. Security. The Participants shall adhere to the Data and User Security Policy outlined in Attachment C and made a part hereof.

11. Ownership. Sangamon County and E 9-1-1 shall own and hold in their possession their respective contracts, licenses and agreements for ESS ICJ/PSI Third Party software, and these contracts, licenses, and agreements shall be under joint ownership of Sangamon County and E 9-1-1 as one. The City of Springfield shall own and hold in its possession its respective contracts, licenses and agreements for ESS ICJ/PSI Third Party software, and these contracts, licenses and agreements shall be under the sole ownership of the City of Springfield. The exchange of data as provided in this Agreement shall not constitute a transfer of title or interest in the respective Participants' ESS ICJ/PSI computer software, the associated data, or other data provided by the Participants. If the ESS ICJ/PSI data is modified or merged into another computer file or program by one of the Participants or is integrated with other programs or data to form derivative products, it shall continue to be subject to the provisions of this Agreement. Sangamon County and E 9-1-1 shall retain ownership of its ESS ICJ/PSI computer software and all such modified, merged, derivative, or integrated programs or products. The City of Springfield shall retain ownership of its ESS ICJ/PSI computer software and all such modified, merged, derivative, or integrated programs or products. The Participants shall jointly own associated data.

The Participants acknowledge and agree that they may collectively enter into negotiations with Other Participants for the use of any Third Party software modules. Any and all agreements for the use of Third Party software modules shall require an amendment to this Agreement and a subsequent Intergovernmental Cooperation Agreement with the Other Participants for the use of this software. The Participants of this Agreement shall then become signatories of the Intergovernmental

Cooperation Agreement with the Other Participants. Any increased costs caused by the joining of Other Participants shall be borne solely by the Other Participant and so reflected in an Intergovernmental Cooperation Agreement with the Other Participant.

The Participants acknowledge and agree that their respective computer network equipment, data and software backup computer equipment, network operating systems, desktop computer hardware, and mobile computing equipment shall be owned by the Participant where the physical equipment resides.

The Participants acknowledge and agree that their respective ESS ICJ/PSI data may be provided to representatives of The E 9-1-1, The County and The City, without amendment or other negotiation, while in the duty of administering the laws of the land. It shall be the responsibility of the ESS Governance Committee to ensure The E 9-1-1, The County and The City recipients of ESS ICJ/PSI data adhere to the policies as set forth by the Data and User Security Policy outlined in Attachment C.

The Participants acknowledge and agree that their respective ESS ICJ/PSI data may be provided by the ESS Governance Committee to Other Participants that have entered into Intergovernmental Cooperation Agreements with the Participants and, additionally, to Third Parties as indicated in this Agreement providing all recipients adhere to the policies as set forth by the Data and User Security Policy outlined in Attachment C.

The Participants acknowledge and agree that integration system data may be released through subpoena and or through a Freedom of Information Act (FOIA). It will be the responsibility of each Participant to immediately notify Participants of any such subpoena or FOIA request.

12. Distribution of Information. The computer software and ESS ICJ/PSI associated data is to be solely retained and used by the Participants as provided in this Agreement. In no instance, except as provided in Paragraph 11 of this Agreement, is the computer software or ESS ICJ/PSI data to be sold, leased, copied, loaned, or transferred, in whole or in part, to other public agencies, private individuals, private entities, or non-profit entities. Nothing contained herein shall preclude off-site redundancy.

13. Requests for ESS ICJ/PSI Data. The Participants hereby acknowledge and agree to notify the ESS Governance Committee in the event it receives a request for ESS ICJ/PSI Data.

14. Limitation of Liability. All liability, loss, or damage as a result of any and all claims, demands, costs, expenses, or judgments arising out of, or relating to, activities of the Participants or Other Participants will be the sole responsibility of said party. Nothing herein will be construed as a waiver by the Participants or the Other Participants of any governmental immunity as provided by statute or modified by court decision.

THE PARTICIPANTS HEREBY ACKNOWLEDGE AND AGREE THAT THE RESPECTIVE PARTIES OF THIS AGREEMENT MAKE NO WARRANTY TO EACH OTHER, EXPRESS OR IMPLIED, INCLUDING THE WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE REGARDING THE INTEGRATED SOLUTION OR THE ASSOCIATED ESS ICJ/PSI DATA DELIVERED HEREOF, NOR ASSUMES ANY LEGAL LIABILITY OR RESPONSIBILITY FOR THE ACCURACY, FUNCTIONING, COMPLETENESS, OR USEFULNESS THEREOF.

The Participants acknowledge and agree that the software solution and ESS ICJ/PSI data are subject to constant change and are shared by each as is, with all faults and without warranty of any kind as to its accuracy, completeness, or correctness.

The Participants acknowledge and agree that the respective parties of this Agreement shall not be subject to liability to each other for human errors, defects or failure of machines, or any material used in connection with the machines, including, but not limited to, tapes, disks, and energy. Furthermore, the Participants shall be not be subject to liability for damages due to any lost profits or consequential damages, or claims of any kind by virtue of entering into this Agreement.

The Participants acknowledge and agree that the respective parties of this Agreement, their officers, agents, consultants, contractors, and employees are hereby released from any and all claims, third party claims, actions, or causes of action for damages, including, but not limited to, the costs of recovering, reprogramming, or reproducing any information or data, damage to property, damages for personal injury, loss of life, lost savings, or other special, incidental or consequential damages arising from or related to the use of, or inability to use, the ESS ICJ/PSI Integrated Solution and associated data.

15. This paragraph intentionally left blank.

16. Relationship of Parties. The relationship of the Participants is and will continue to be that of independent governmental entities. No liability or benefits, such as workers' compensation, pension rights, or insurance rights, arising out of or related to a contract for hire or employee/employer relationship accrues to the Participants by virtue of this Agreement.

17. Additional Participants. It is understood and acknowledged by the Participants that the Participants may enter into similar Intergovernmental Cooperation Agreements with Third Parties

to provide additional integrated criminal justice and public safety computer software and data support; to further integrate the proposed software modules and ESS ICJ/PSI data with the court services of The County; or to integrate software modules and ESS ICJ/PSI data with peer agency, state agency or federal agency Criminal Justice/Public Safety initiatives. The fee charged to said unit(s) shall be determined by the ESS Governance Committee depending on, but not limited to:

- (a) The computer software modules and network infrastructure requested by these units;
- (b) The development activities, if any, necessary to integrate the software, hardware, and/or data;
- (c) The number and division of units of work such as dispatch seats, patrol cars, etc.;
- (d) The type and duration of computer software and hardware coverage;
- (e) The additional fees charged by the Third Party software vendor.

18. Assignment. This Agreement may not be assigned, transferred, or in any way disposed of by any of the Participants without the prior written consent of the ESS Governance Committee, and the ESS Governance Committee may not assign without consent of the Participants.

19. Governing Law. This Agreement and all actions arising from it must be governed by, subject to, and construed in accordance with the laws of the State of Illinois.

20. Notice. All notices, consents, approvals, and other communications under this Agreement must be in writing and will be deemed to have been duly given when received by the addressee if sent by nationally recognized overnight delivery service (return receipt requested) or five (5) business days after the postmark if sent via regular U.S. mail to the appropriate addresses as set forth below:

If to the E 9-1-1:
Executive Director,
Sangamon Co Emergency
Telephone System Dept
2000 Shale Street
Springfield, IL. 62703

If to the County:
Chairman, Sangamon County
County Board Office
200 S. Ninth, Room 201
Springfield, IL. 62701

If to the City:
Office of the Mayor
Municipal Center East
800 East Monroe
Springfield, IL. 62701

21. Dispute Resolution. Should any dispute arise between any of the Participants concerning the terms, conditions, or requirements of this Agreement, the parties will attempt to resolve the dispute through discussions and negotiations with the members of the ESS Governance Committee. The parties shall be required to undertake a minimum of six (6) hours of discussion and negotiation with the members of the ESS Governance Committee prior to initiating judicial proceedings.

22. General.

(a) Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon The E 9-1-1, The County, and The City and their respective successors and assigns.

(b) Integrated Agreement. This Agreement, and its attachments, constitute the entire agreement between the parties hereto concerning identification, procurement, customization, implementation, enhancement and maintenance of the ESS ICJ/PSI solution and associated data and the use of this solution and data; and supersedes all previous agreements, promises, representations, understandings, and negotiations, whether written or oral, among the parties with respect to the subject matter hereof. By execution of this agreement, Sangamon County and E 9-1-1 does hereby

terminate the Intergovernmental Cooperation Agreement dated June 13, 2006 adopting this Agreement in its place.

- (c) Amendments. No amendment to this Agreement is effective unless it references this Agreement and is written, signed, and acknowledged by duly authorized representatives of all parties hereto.

The Participants agree that they will, from time to time, execute, acknowledge and deliver, or cause to be executed, acknowledged and delivered, such supplements hereto and such further instruments as may reasonably be required for carrying out the expressed intention of this Agreement.

- (d) Severability. If any provision of this Agreement is held invalid or unenforceable by any court of competent jurisdiction, the other provisions of this Agreement will remain in full force and effect. Any provision of this Agreement held invalid or unenforceable only in part or degree will remain in full force and effect to the extent not held invalid or unenforceable.

- (e) Time of the Essence. With regard to all dates and time periods set forth or referred to in this Agreement, time is of the essence.

- (f) Execution of Counterparts. This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same Agreement.

23. Nature of Obligations. All terms and conditions contained herein are intended to be absolute and irrevocable conditions hereof and are agreed to by the Participants. All Participants

shall cooperate with and abide by all Federal Rules, Regulations, and Certifications required of a Participant for implementation and continued operation of the ESS ICJ/PSI, including but not limited to 28 C.F.R. Parts 23 and 66, and as amended.

IN WITNESS WHEREOF, the parties have caused this Intergovernmental Cooperation Agreement to be executed by their duly authorized officers as of the date first above written.

THE E 9-1-1,
By: _____
Its Board Chairman
Attest: _____
E 9-1-1 Executive Director

THE County
By: A. V. Nuts
Its Board Chairman
Attest: Joe Aiello
County Clerk

THE City
By: _____
Its Mayor
Attest: _____
City Clerk

Attachment A:

ESS Governance Committee Bylaws

This document supersedes all previous agreements, promises, representations, understandings, and negotiations, whether written or oral, among the parties with respect to the ESS Governance Committee and its prior appointments. The Intergovernmental Cooperation Agreement authorizes the formation of an E 9-1-1, Sangamon County, Springfield Integrated Criminal Justice/Public Safety Governance Committee, which shall be referenced throughout the remainder of this document as the “ESS Governance Committee” or “Committee”. This Committee is created to administer, facilitate, and promote the long-term success of the Integrated Criminal Justice/Public Safety Initiative for its Participants.

Membership: Within 30 days from the day of execution of the Intergovernmental Cooperation Agreement, each Participant of this same Agreement shall appoint a single representative for membership on the ESS Governance Committee. The representatives will serve a term of four (4) years, and may serve successive terms, beginning immediately as of the first day of execution of the Intergovernmental Cooperation Agreement. Upon conclusion of their term, or at such time as the appointee is no longer able to serve as an ESS Governance Committee member, the Participant shall appoint another representative to fill the remainder of the uncompleted term or the next full term.

An existing ESS Governance Committee member may be removed from office by a majority vote of the remaining ESS Governance Committee members. Once a majority vote has been rendered, the remaining ESS Governance Committee members shall immediately draft and submit written notification to the affected Intergovernmental Cooperation Agreement Participant, explaining reasoning for the removal of the member and requesting a new appointment be made by the Participant within 30 days of the date of removal.

Organizational Structure: Upon the initial meeting, the ESS Governance Committee shall select a single member to chair and organize the meetings. This Chairman shall be assigned on an annual basis from within the participating Committee members and may not serve in successive

terms. The Chairman will provide the liaison function between the ESS Governance Committee, Participants and Other Participants of the Intergovernmental Cooperation Agreement, the ESS Integration Support Sub-Committee, and Third Party resources. The Chairman may appoint a Secretary from within the membership, for the purpose of scheduling the meetings, preparing and distributing the minutes from the meetings, and other miscellaneous administrative duties.

Meetings: The ESS Governance Committee will meet on an as needed basis as determined by its members on an as needed basis. All ESS Governance Committee meetings shall have published minutes, which will, at a minimum, include the meeting date and time, meeting agenda, a list of meeting participants, policies discussed, issues addressed, and the outcome of any voting decisions. The ESS Governance Committee Chairman shall prepare and route a meeting agenda to each ESS Governance Committee member at least 48 hours prior to the upcoming meeting. All meetings shall be conducted in accordance with the Open Meetings Act. Each member, or the member's proxy representative, shall be required to be in attendance at each meeting. The members may bring additional non-voting representatives to the meeting as subject matter experts or listeners. Meetings shall not be conducted without a quorum being present, and a quorum consists of three (3) members.

At the initial meeting, the ESS Governance Committee will establish the format for submission, status, and resolution of outstanding issues to be presented before the ESS Governance Committee. During the meetings, at a minimum the Committee will address old business, current issue status, and new business including issues to be brought before the Committee. As issues are presented, each ESS Governance Committee member (or their designated expert) shall be granted reasonable time to present their position related to the policy or issue at hand. The Chairman will call for a vote and each ESS Governance Committee member will cast a single vote with no abstentions. A majority vote will be required for resolution of a policy or issue. Any additional rules or guidelines pertaining to the meeting, its content, or management shall be established and administered internally by the ESS Governance Committee.

These bylaws may be amended by unanimous approval between the Participants. They are created to ensure fair and equitable management of human and technical resources in support of the implementation and ongoing maintenance of the Integrated Criminal Justice/Public Safety Initiative (ESS ICJ/PSI) while providing dynamic resolution to outstanding personnel, functional, and/or

technical issues. The ESS Governance Committee shall not make any decisions or require any actions which would violate the provisions as set forth in their respective Vendor contracts.

The powers and duties of the committee are:

- (a) Providing a minimum of one ESS Governance Committee member as representation on the ESS Integration Support Sub-Committee as designated in the Intergovernmental Cooperation Agreement;
- (b) The formation and execution of procedures for the timely resolution of outstanding issues as presented by Participants or Other Participants of the Intergovernmental Cooperation Agreement, the ESS Integration Support Sub-Committee, and other governing and/or legislative bodies.
- (c) The formation and execution of procedures to evaluate enhancements or modification and make recommendations to the Participants for these enhancements or modifications to the ESS ICJ/PSI software modules and or Network Infrastructure.
- (d) To provide recommendations for personnel staffing and computer hardware upgrades to the Participants.
- (e) Providing a communication conduit for all Participants and Other Participants; seeking internal top-level understanding and approval on controversial issues; and conveying the ESS ICJ/PSI direction and decisions to all appropriate internal personnel.

Attachment B:

**Costs of Procurement and Implementation Spreadsheet
For Sangamon County and E 9-1-1:**

Included herein are the Integrated Criminal Justice/Public Safety Information Systems Upgrade spreadsheet(s). Attachment B specifies the cost allocation to be paid by Sangamon County and E 9-1-1 for software, hardware, and related services.

Intergovernmental Cooperation Agreement

Integrated Criminal Justice/Public Safety Initiative

Glossary of Terms for the Costing Spreadsheets

This document is intended to provide clarification to the terms used on the Costing spreadsheets

(Attachment B) provided herein:

“Addl. External Staffing” refers to the staff from external sources necessary to assist with the planning, implementation, testing, data conversions, etc. to support the proposed solution.

“Addl. Internal Staffing” refers to the additional staffing from internal sources necessary to assist with the planning, implementation, testing, data conversions, etc. to support the proposed solution.

“Automated Field Reporting” (AFR) refers to a computer software and functional solution that automates the incident and other reporting processes from the patrol car. Optimally, AFR allows the capture of incident and report information and then electronically sends the report to a supervisor for approval and submission to the Records Management System.

“Computer Aided Dispatch” (CAD) refers to a computer software and functional solution that fully automates the call-taking and dispatching functions of a law enforcement (Public Safety) agency and initiates and manages dispatch and incidents.

“County” refers to the County of Sangamon, Illinois and its divisions and departments.

“Data Conversion” refers to the cost of moving and changing the existing Criminal Justice / Public Safety historical data into the New World Systems Corporation (“New World Systems”) software format.

“E 9-1-1” refers to the Sangamon County Emergency Telephone System Board and its divisions and departments.

“Escrow” refers to the storage of New World Systems computer software for retrieval by the agency(s) in the event New World Systems can no longer support the software.

“ESS Modifications” refers to the requested software enhancements to New World Systems standard product offerings. The cost of “ESS Modifications” is based on the agency(s) that will benefit from the specific enhancement.

“General” refers to software products or modules that are used by all agencies..

“Hardware” refers to the additional computer servers and hardware necessary to operate the New World Systems software. .

“Implementation Assistance” refers to activities supported by the New World Implementation Team.

“Jail Management System” (JMS) refers to a computer software and functional solution that assists with the full management of a jail or correctional facility, including tracking inmate and facility data.

“Maintenance” refers to 24 hour support and on-going enhancements to New World System’s procured software.

“Maintenance (Time & Matl for ESS Enhance)” refers to 24 hour support for the Participant’s enhancements provided by New World Systems. The cost of this service is based on the agency(s) that will benefit from that specific service.

“Miscellaneous OTO” refers to One Time Only charges for services provided by New World Systems. These include interface installation fees, project management services, operating systems assurances, etc.

“Mobile Data Computing” (MDC) refers to a computer software and functional solution comprised of several hardware and software technologies working together to allow law enforcement (Public Safety) officers to access, receive, create and exchange information wirelessly in the field.

“Mobile Laptop Computers” refers to the specialized computers used in the law enforcement and public safety vehicles. The cost of these laptop computers is based on the specific agency’s needs.

“New World Systems” (NWS) refers to the recommended software solution provider for the integrated criminal justice initiative. Also known as the Selected Vendor.

“New World Systems Software” refers to the standard software modules recommended to meet the criminal justice / public safety needs of the Participants.

“NWS Training” refers to the cost of the New World Systems provided software training..

“On-Going Costs” refers to cost for services that will continue as long as the Participants continue to use the New World Systems Software products.

“On-Going Train & Travel” refers to additional training and / or re-training and associated travel expenses that may be required to effectively use the New World Systems’ software. The cost of this training is based on the agency(s) that will benefit from that specific service.

“Other Costs” refers to those costs not specific to New World Systems.

“Other NWS Services” refers to all New World Systems’ services not included in New World Systems Software.

“Records Management System” (RMS) refers to a computer software and functional solution that captures, maintains and analyzes all law enforcement agency and incident-related event information and is vital to the day-to-day operations of tracking and managing criminal and non-criminal events, investigations, and personnel. .

“Third Party Software” refers to other companies providing software solutions that are fully integrated and enhance the New World Systems products. The cost of “Third Party Software” is based on the specific agency’s needs.

“Total All Costs” refers to the entire project costs over the next five years. This includes the New World Systems Software, Other NWS Services, On-Going Costs, and Other Costs.

“Training OT” refers to the off-shift time (Over Time) and expenses to train the Participants on the New World Systems products. The cost of “Training OT” is based on the specific agency’s needs.

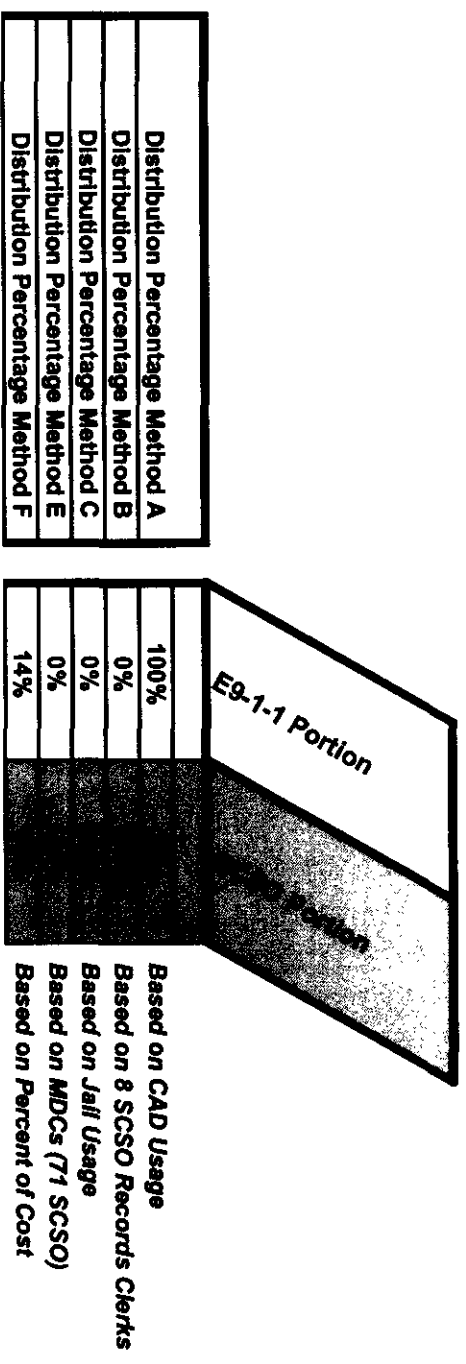
“Travel Expenses” refers to the cost incurred by New World Systems staff to travel to the Participants area.

Integrated Criminal Justice/Public Safety
Information Systems Upgrade Project

Total Cost

	Total All Costs	EB-1-1 Portion	EB-2 Portion
New World Systems Software			
CAD (Dispatch)	\$147,510	\$147,510	
RMS (Records)	\$247,170	\$0	
JMS (Jail)	\$132,330	\$0	
MDC (Mobile) / AFR (Field Rptg)	\$800,190	\$0	
General	\$220,020	\$31,407	
Total NWS Software	\$1,256,820	\$178,917	
Other NWS Services			
E&S Modifications (Includes Interfaces)	\$310,000	\$8,046	
Third Party Software	\$43,180	\$3,595	
NWS Training	\$337,500	\$112,500	
Data Conversion	\$123,180	\$38,290	
Implementation Assistance	\$0	\$0	
Hardware	\$295,047	\$36,308	
Miscellaneous OTO	\$245,800	\$35,091	
Travel Expenses	\$105,400	\$15,147	
Total Other NWS Services	\$1,422,427	\$248,936	
Total NWS OTO	\$2,679,247	\$427,852	
On-Going Costs			
Maintenance	\$1,428,400	\$223,125	
Escrow	\$5,000	\$712	
On-Going Train & Travel	\$0	\$0	
Total On-Going	\$1,430,450	\$223,837	
Total NWS Costs	\$4,109,097	\$651,689	
Other Costs			
County MDC's	\$848,530	\$0	
Outlying Agency MDC's	\$305,028	\$0	\$305,028
Training OT	\$343,988	\$0	
Addl. Internal Staffing	\$818,125	\$0	
Addl. External Staffing	\$783,333	\$112,936	
Maintenance (Time & Mail for E&S Enhance)	\$75,412	\$1,839	
Total Other Costs	\$2,564,027	\$114,776	
TOTAL ALL COSTS	\$6,693,724	\$766,465	\$305,028

**Integrated Criminal Justice/Public Safety
Information Systems Upgrade Project
Cost Distribution Matrix**



**Integrated Criminal Justice/Public Safety
Information Systems Upgrade Project
Detail Cost Matrix**

Item #, Subtotal	Price	Mar - 2008 Payment	Sep - 11 Payment	Mar - 2008 Payment	Sep - 11 Payment
New World Systems Software					
CAD (Dispatch)	\$147,819	\$0	\$0	\$14,782	\$14,781
CAD Base Product	\$65,000				
Smiling Notes	\$8,000				
CAD Mapping	\$8,800				
Service Vehicle Rotation	\$8,800				
E 911 Interface	\$8,800				
Redundancy Base	\$8,800				
Data Analysis, Crime Mapping, Management	\$8,200				
RMS (Records)	\$247,178	\$0	\$0	\$24,718	\$0
RMS Base Product	\$65,440				
Fed & State Compliance Rptg	\$7,820				
Activity Reporting & Scheduling	\$7,820				
Alarm Tracking	\$7,820				
Case Criminal Registry	\$7,820				
Case Management	\$7,820				
Demographic Profiling & Reporting	\$7,820				
Equipment Tracking	\$5,840				
Field Investigations	\$7,820				
Gang Tracking	\$9,800				
Narcotics Management	\$8,800				
Orders of Protection	\$8,800				
Pawn Shops	\$7,820				
Property Room Bar Coding	\$7,820				
Vehicle Tracking	\$5,840				
Civil Papers	\$40,820				
Redundancy Base	\$8,800				
Data Analysis, Crime Mapping, Management	\$8,200				
Genl - Justice Link (data sharing) Circuit Clerk?	\$19,800				
JMS (Jury)	\$123,238	\$0	\$0	\$12,324	\$0
JMS Base Product	\$82,800				
Fed & State Compliance Rptg	\$8,880				
Corrections Bar-coding	\$8,880				
Merits Interface	\$7,820				
VINE Interface	\$8,240				
Redundancy Base	\$8,800				
Data Analysis, Crime Mapping, Management	\$8,200				
Genl - Imaging Software (Line Ups/Link Shots, Dig Images)	\$27,000				
MDC (Mobile) / APR (Fixed) Rptg	\$68,100	\$0	\$0	\$6,810	\$0
Mobile Server Software	\$181,700				
Mobile Client Software	\$347,400				
General	\$28,888	\$0	\$0	\$2,889	\$0,141
State/NCIC Interface	\$70,820				
Site Upgrade Fee	\$180,000				
Total NWS Software	\$1,284,828	\$0	\$0	\$124,828	\$17,851
Other NWS Services					
E&S Modifications (includes interfaces)	\$314,887	\$8,778	\$227	\$8,778	\$227
CAD	\$4,800	\$138	\$138	\$138	\$138
RMS	\$304,720	\$5,784	\$0	\$5,784	\$0
JMS	\$78,200	\$2,214	\$0	\$2,214	\$0
GAT	\$22,800	\$644	\$62	\$644	\$62
Third Party Software	\$43,188	\$888	\$76	\$888	\$76
3rd Party - ESRI MapObjects	\$28,760	\$828	\$76	\$828	\$76
3rd Party - Scans PD - Crime Scene/Accident Reports	\$17,800	\$378	\$0	\$378	\$0
NWS Training	\$87,884	\$14,888	\$4,888	\$14,888	\$4,888
E 9-1-1	\$112,800	\$4,888	\$4,888	\$4,888	\$4,888
County	\$88,800	\$8,378	\$0	\$8,378	\$0
Data Conversion	\$123,198	\$4,188	\$1,278	\$4,188	\$1,278
CAD	\$38,280	\$1,278	\$1,278	\$1,278	\$1,278
RMS	\$80,000	\$2,000	\$0	\$2,000	\$0
JMS	\$24,900	\$890	\$0	\$890	\$0
Implementation Assistance	\$8	\$8	\$8	\$8	\$8
9-1-1 Assist	\$8	\$8	\$8	\$8	\$8
County Assist	\$8	\$8	\$8	\$8	\$8
Hardware	\$888,647				
Server / Network	\$241,807				
3rd Barcode Hardware	\$13,080				
Miscellaneous OTO	\$248,888	\$48,888	\$6,823	\$48,888	\$6,823
NWS Project Mgr	\$200,000	\$40,000	\$5,884	\$40,000	\$5,884
System Assurance & Interface Install	\$43,000	\$800	\$120	\$800	\$120
Escrow Setup	\$3,000				
Travel Expenses	\$188,888	\$4,433	\$851	\$4,433	\$851
Total Other NWS Services	\$1,422,487	\$73,984	\$12,718	\$73,984	\$12,718
Total NWS OTO	\$2,879,347	\$73,984	\$12,718	\$73,984	\$12,718
On-Going Costs					
Maintenance	\$1,438,488	\$0	\$0	\$0	\$0
CAD (Computer Aided Dispatch)	\$225,125				
RMS (LE Records + Civil Proc & Bus Office)	\$1,090,125				
JMS (Corrections)	\$112,200				
Escrow	\$8,000				
On-Going Train & Travel	\$0				
Total On-Going	\$1,438,488	\$0	\$0	\$0	\$0
Total NWS Costs	\$4,198,897	\$73,984	\$12,718	\$73,984	\$12,718
Other Costs					
Mobile Laptop Computers	\$83,888	\$22,878	\$0	\$22,878	\$0
County MDC's	\$88,838	\$21,848	\$0	\$21,848	\$0
Laptop & Mounting Hardware	\$48,800	\$18,183	\$0	\$18,183	\$0
Install Fee (Wireless USA)	\$28,000	\$1,188	\$0	\$1,188	\$0
Maintenance	\$84,888	\$2,488	\$0	\$2,488	\$0
Outlying Agency MDC's	\$386,888	\$11,188	\$0	\$11,188	\$0
Laptop & Mounting Hardware	\$213,800	\$8,900	\$0	\$8,900	\$0
Install Fee (Wireless USA)	\$12,200	\$800	\$0	\$800	\$0
Maintenance	\$78,200	\$1,704	\$0	\$1,704	\$0
Total Mobile Equipment	\$881,844	\$52,878	\$0	\$52,878	\$0
Surf Staff Dollars	\$43,888	\$14,317	\$0	\$14,317	\$0
Training OT	\$0	\$0	\$0	\$0	\$0
EP-1-1	\$108,780	\$4,830	\$0	\$4,830	\$0
SCSO Deputy	\$77,884	\$3,288	\$0	\$3,288	\$0
SCSO Records	\$117,800	\$8,800	\$0	\$8,800	\$0
SCSO Jail	\$242,888	\$14,317	\$0	\$14,317	\$0
Training OT	\$18,128	\$3,128	\$0	\$3,128	\$0
Adtl. Internal Staffing	\$62,800	\$3,128	\$0	\$3,128	\$0
Implementation (Year 1 & 2)	\$48,824	\$0	\$0	\$0	\$0
On-Going (Year 3, 4 & 5)	\$80,333	\$14,187	\$8,917	\$14,187	\$8,917
Adtl. External Staffing	\$280,333	\$14,187	\$2,017	\$14,187	\$2,017
EAS Project Manager (Year 1 & 2)	\$810,000	\$17,280	\$2,817	\$17,280	\$2,817
EAS Project Coordinator (Year 3, 4 & 5)	\$78,413	\$9,188	\$87	\$9,188	\$87
Maintenance (Time & Material for E&S Enhance)	\$0	\$0	\$0	\$0	\$0
CAD (Computer Aided Dispatch)	\$80,872	\$48	\$0	\$48	\$0
RMS (LE Records + Civil Proc & Bus Office)	\$31,820	\$48	\$0	\$48	\$0
JMS (Corrections)	\$18,820	\$18	\$27	\$18	\$27
General (Adtl. Pub Safety App)	\$2,844,827	\$88,888	\$2,844	\$88,888	\$2,844
Total Other Costs	\$2,844,827	\$88,888	\$2,844	\$88,888	\$2,844
TOTAL ALL COSTS	\$6,993,724	\$162,872	\$14,783	\$162,872	\$14,783

Integrated Criminal Justice/Public Safety
Information Systems Upgrade Project
Detail Cost Matrix

Item #	Item Description	Price	Quantity of Units	Est-1 Position
New World Systems Software				
A	CAD (Dispatch)	\$147,819	\$163,387	\$163,387
	CAD Base Product	\$66,040	\$77,022	
	Briefing Notes	\$6,990	\$23,280	
	CAD Mapping	\$8,980	\$1,700	
	Service Vehicle Rotation	\$5,980	\$6,000	
	E 911 Interface	\$6,990	\$6,000	
	Redundancy Base	\$6,240	\$6,100	
	Data Analysis, Crime Mapping, Management	\$8,240	\$8,100	
B	RMS (Records)	\$247,178	\$173,916	\$0
	RMS Base Product	\$86,440	\$77,154	
	Fed & State Compliance Rptg	\$7,920	\$15,044	
	Activity Reporting & Scheduling	\$7,920	\$5,544	
	Alarm Tracking	\$7,920	\$5,544	
	General Criminal Registry	\$7,920	\$5,544	
	Case Management	\$7,920	\$5,544	
	Demographic Profiling & Reporting	\$7,920	\$5,544	
	Equipment Tracking	\$5,240	\$4,954	
	Field Investigations	\$7,920	\$5,148	
	Geog Tracking	\$6,920	\$6,534	
	Narcotics Management	\$6,920	\$6,534	
	Orders of Protection	\$6,920	\$6,534	
	Plain Shops	\$7,920	\$5,040	
	Property Room Bar Coding	\$7,920	\$5,544	
	Vehicle Tracking	\$5,240	\$4,504	
	Civil Papers	\$40,920	\$21,848	
	Redundancy Base	\$6,920	\$13,134	
	Data Analysis, Crime Mapping, Management	\$6,240	\$6,100	
	Genl - Justice Link (data sharing) CircuA Clerk?	\$18,920	\$11,550	
C	JMS (Jail)	\$132,220	\$88,831	\$0
	JMS Base Product	\$6,980	\$22,888	
	Fed & State Compliance Rptg	\$6,980	\$14,880	
	Connections Bar coding	\$7,920	\$8,008	
	Identix Interface	\$6,240	\$5,676	
	VINE Interface	\$6,240	\$6,204	
	Redundancy Base	\$6,920	\$6,796	
	Data Analysis, Crime Mapping, Management	\$6,240	\$6,100	
	Genl - Imaging Software (Line Up/Mug Shots, Dig Image)	\$27,000	\$15,180	
E	MDC (Mobile) / APR (Field Rptg)	\$88,188	\$168,232	\$0
	Mobile Server Software	\$181,700	\$182,688	
	Mobile Client Software	\$347,400	\$206,080	
F	General	\$228,638	\$184,434	\$21,888
	State/NCC Interface	\$70,820	\$76,434	
	Site License Fee	\$150,000	\$88,124	
	Total MWS Software	\$1,294,838	\$876,774	\$128,242
Other MWS Services				
E&S Modifications (includes interfaces)				
A	CAD	\$310,888	\$191,448	\$4,181
B	RMS	\$4,920	\$2,494	\$2,404
C	JMS	\$304,720	\$108,388	\$0
F	Q&T	\$78,380	\$40,721	\$0
F	Q&T	\$22,850	\$11,848	\$1,687
F	Q&T	\$43,188	\$27,888	\$9,321
F	3rd Ptry - ESRI MapObjects	\$25,240	\$16,307	\$2,321
E	3rd Ptry - Scene PD - Crime Scene/Accident Report	\$17,920	\$11,980	\$0
	NWS Training	\$337,888	\$88,438	\$32,813
A	E 9-1-1	\$112,900	\$32,812	\$32,812
B	County	\$225,000	\$55,626	\$0
A	Data Conversion	\$123,188	\$63,288	\$18,578
B	CAD	\$36,280	\$18,578	\$18,578
B	RMS	\$60,000	\$28,000	\$0
C	JMS	\$24,000	\$10,700	\$0
E	Implementation Assistance	\$0	\$0	\$0
F	9-1-1 Asses	\$0	\$0	\$0
F	County Asses	\$0	\$0	\$0
F	Hardware	\$286,847	\$286,847	\$28,188
F	Server / Network	\$241,087	\$241,087	\$24,448
B	Jail Barcode Hardware	\$13,000	\$13,000	\$0
F	Miscellaneous OTO	\$348,888	\$181,888	\$21,888
F	NWS Project Mgr	\$200,000	\$120,000	\$17,083
F	System Assurance & Interface Install	\$43,800	\$28,004	\$3,080
F	Econet Setup	\$3,000	\$3,000	\$427
F	Travel Expenses	\$184,888	\$37,888	\$5,418
	Total Other MWS Services	\$1,422,427	\$778,352	\$128,122
	Total MWS OTO	\$2,717,265	\$1,655,127	\$246,364
On-Going Costs				
	Maintenance	\$1,425,488		
A	CAD (Computer Aided Dispatch)	\$223,125		
B	RMS (LE Records + Ctl Proc + Bus Office)	\$1,000,125		
C	JMS (Corrections)	\$112,238		
F	Convey	\$8,999	\$1,888	\$142
F	On-Going Train & Travel	\$0		
	Total On-Going	\$1,436,450	\$1,888	\$142
	Total MWS Costs	\$4,108,697	\$1,688,667	\$246,386
Other Costs				
	Mobile Laptop Computers	\$43,800	\$236,782	\$0
	County MDC's	\$648,838	\$182,718	\$0
C	Laptop & Mounting Hardware	\$436,600	\$127,130	\$0
	Install Fees (Wireless USA)	\$28,030	\$8,181	\$0
C	Maintenance	\$34,880	\$17,580	\$0
	Outlying Agency MDC's	\$265,838	\$78,876	\$0
D	Laptop & Mounting Hardware	\$213,800	\$62,300	\$0
	Install Fees (Wireless USA)	\$13,000	\$3,080	\$0
D	Maintenance	\$78,228	\$11,500	\$0
	Total Mobile Equipment	663,246	\$236,782	\$0
	Soft Staff Dollars	\$43,888	\$168,216	\$0
	Training OT	\$0	\$0	\$0
	EP-1-1	\$108,730	\$31,713	\$0
	SCSO Deputy	\$77,864	\$22,850	\$0
	SCSO Records	\$187,818	\$48,851	\$0
	SCSO Jail	\$245,838	\$184,216	\$0
	Adult, Internal Staffing	\$18,188	\$58,888	\$0
C	Implementation (Year 1 & 2)	\$82,600	\$25,000	\$0
C	On-Going (Year 3, 4 & 5)	\$465,820	\$0	\$0
	Adult, External Staffing	\$85,333	\$13,333	\$18,134
F	E&S Project Manager (Year 1 & 2)	\$283,333	\$113,333	\$18,134
F	E&S Project Coordinator (Year 3, 4 & 5)	\$610,000	\$0	\$0
	Total Adult Staffing	\$1,311,288	\$136,333	\$18,134
A	Maintenance (Time & Staff for E&S Enhance)	\$78,412	\$8,272	\$216
A	CAD (Computer Aided Dispatch)	\$0	\$0	\$0
B	RMS (LE Records + Ctl Proc + Bus Office)	\$30,872	\$3,632	\$0
D	JMS (Corrections)	\$31,620	\$3,720	\$0
F	General (Add Pub Safety Appl)	\$12,220	\$1,220	\$216
	Total Other Costs	\$2,884,887	\$478,214	\$18,388
	TOTAL ALL COSTS	\$6,993,724	\$3,137,067	\$328,658

Integrated Criminal Justice/Public Safety
Information Systems Upgrade Project
Detail Cost Matrix

Item #	Material	Price	Quantity of 2007 Payments	0-1-1 Purchase
New World Systems Software				
A	CAD (Dispatch)	\$147,819	\$44,263	\$44,263
	CAD Base Product	\$95,045	\$28,512	
	Briefing Notes	\$1,560	\$2,574	
	CAD Mapping	\$6,590	\$2,574	
	Service Vehicle Rotation	\$6,590	\$2,574	
	E 911 Interface	\$6,590	\$2,574	
	Redundancy Base	\$6,590	\$2,574	
	Data Analysis, Crime Mapping, Management	\$6,590	\$2,478	
B	RMS (Records)	\$247,179	\$74,181	\$0
	RMS Base Product	\$65,440	\$16,632	
	Fed & State Compliance Rptg	\$7,920	\$2,376	
	Activity Reporting & Scheduling	\$7,920	\$2,376	
	Alarm Tracking	\$7,920	\$2,376	
	Career Criminal Registry	\$7,920	\$2,376	
	Case Management	\$7,920	\$2,376	
	Demographic Profiling & Reporting	\$7,920	\$2,376	
	Equipment Tracking	\$6,840	\$1,782	
	Field Investigations	\$7,920	\$2,376	
	Gang Tracking	\$6,840	\$2,376	
	Narcotics Management	\$6,840	\$2,376	
	Orders of Protection	\$6,840	\$2,376	
	Pawn Shops	\$7,920	\$2,376	
	Property Room Bar Coding	\$7,920	\$2,376	
	Vehicle Tracking	\$6,840	\$1,782	
	CMR Papers	\$40,820	\$12,276	
	Redundancy Base	\$6,840	\$2,376	
	Data Analysis, Crime Mapping, Management	\$6,250	\$2,478	
	Genl - Justice Link (data sharing) Circuit Clerk?	\$10,800	\$5,940	
C	JMS (LMS)	\$132,239	\$38,688	\$0
	JMS Base Product	\$52,800	\$15,840	
	Fed & State Compliance Rptg	\$4,980	\$2,574	
	Corrections Bar-coding	\$2,960	\$2,574	
	Identis Interface	\$7,920	\$2,376	
	VINE Interface	\$6,240	\$2,772	
	Redundancy Base	\$6,900	\$2,670	
	Data Analysis, Crime Mapping, Management	\$8,240	\$2,478	
	Genl - Imaging Software (Live Up/ Mug Shots, Dig Images)	\$27,000	\$6,118	
E	MDC (Shields) / NFR (Field Rptg)	\$688,158	\$182,787	\$0
	Mobile Server Software	\$181,700	\$46,510	
	Mobile Client Software	\$347,460	\$104,247	
	General	\$228,898	\$66,184	\$0,423
	State/NCIC Interface	\$70,820	\$21,180	
	Site License Fee	\$166,000	\$46,000	
	Total NWS Software	\$1,234,628	\$377,846	\$45,876
Other NWS Services				
E&S Modifications (includes interfaces)				
A	CAD	\$218,280	\$186,240	\$32,040
A	CAD	\$4,800	\$1,620	\$1,620
B	RMS	\$204,720	\$69,412	\$0
C	JMS	\$78,360	\$26,560	\$0
F	CMR	\$22,800	\$7,731	\$1,101
F	Third Party Software	\$43,184	\$16,788	\$268
F	3rd Party - ESRI Map Objects	\$26,280	\$6,312	\$600
E	3rd Party - Scene PD - Crime Scene/Accident Reporting	\$17,900	\$4,476	\$0
NWS Training				
A	E 9-1-1	\$237,999	\$186,726	\$51,273
A	County	\$112,800	\$69,288	\$43,680
B	County	\$226,000	\$112,500	\$0
A	Date Conversion	\$123,188	\$48,288	\$15,288
A	CAD	\$38,250	\$15,300	\$15,300
B	RMS	\$60,000	\$24,000	\$0
C	JMS	\$24,800	\$9,900	\$0
	Implementation Assistance	\$0	\$0	\$0
E	9-1-1 Asses	\$0	\$0	\$0
F	County Asses	\$0	\$0	\$0
F	County Asses	\$266,847	\$0	\$0
F	Hardware	\$241,587	\$0	\$0
B	Jail Records Hardware	\$13,500	\$0	\$0
	Miscellaneous OTO	\$248,899	\$88,878	\$12,897
F	NWS Project Mgr	\$200,000	\$60,000	\$11,000
F	System Assurance & Interface Install	\$40,800	\$10,875	\$1,040
F	Error Backup	\$6,000	\$0	\$0
F	Travel Expenses	\$118,250	\$43,288	\$7,473
	Total Other NWS Services	\$1,732,227	\$578,211	\$85,597
	Total NWS OTO	\$2,676,247	\$956,057	\$149,363
On-Going Costs				
Maintenance				
A	CAD (Computer Aided Dispatch)	\$1,426,468	\$291,888	\$28,378
A	CAD (Computer Aided Dispatch)	\$275,158	\$30,378	\$29,378
B	RMS (LE Records + Cml Proc & Bus Office)	\$1,095,125	\$182,378	\$0
C	JMS (Corrections)	\$112,230	\$19,800	\$0
F	Essex	\$6,899	\$1,068	\$142
F	On-Going Train & Travel	\$0	\$0	\$0
	Total On-Going	\$1,626,480	\$322,888	\$38,817
	Total NWS Costs	\$4,189,697	\$1,197,698	\$188,679
Other Costs				
Mobile Laptop Computers				
	Mobile Laptop Computers	\$53,888	\$588,618	\$0
County MDC's				
G	Laptop & Mounting Hardware	\$430,000	\$217,000	\$0
	Install Fees (Wireless USA)	\$26,060	\$14,025	\$0
C	Maintenance	\$64,080	\$22,268	\$0
	Outlying Agency MDC's	\$366,888	\$196,276	\$0
G	Laptop & Mounting Hardware	\$213,500	\$108,500	\$0
	Install Fees (Wireless USA)	\$13,200	\$6,000	\$0
G	Maintenance	\$78,228	\$21,976	\$0
	Total Mobile Equipment	\$653,888	\$338,618	\$0
Soft Staff Dollars				
	Training OT	\$43,884	\$171,798	\$0
	ED-1-1	\$0	\$0	\$0
	SCSO Deputy	\$108,750	\$54,395	\$0
	SCSO Records	\$17,884	\$38,832	\$0
	SCSO Jail	\$187,208	\$78,802	\$0
	Training OT	\$343,884	\$171,798	\$0
	Add. Internal Staffing	\$16,126	\$57,888	\$0
E	Implementation (Year 1 & 2)	\$62,800	\$17,500	\$0
E	On-Going (Year 3, 4 & 5)	\$466,626	\$0	\$0
	Add. External Staffing	\$85,332	\$178,888	\$24,891
F	E&S Project Manager (Year 1 & 2)	\$263,333	\$170,000	\$24,201
F	E&S Project Coordinator (Year 3, 4 & 5)	\$610,000	\$0	\$0
	Site Add Staffing	\$1,571,238	\$347,888	\$24,201
Maintenance (Time & Matl for E&S & related)				
A	CAD (Computer Aided Dispatch)	\$0	\$0	\$0
B	RMS (LE Records + Cml Proc & Bus Office)	\$30,872	\$6,444	\$0
C	JMS (Corrections)	\$31,820	\$6,384	\$0
F	General (Add Pub Safety Appl)	\$12,820	\$2,388	\$225
	Total Other Costs	\$2,884,427	\$782,220	\$24,826
	TOTAL ALL COSTS	\$6,893,724	\$1,996,854	\$213,404

Integrated Criminal Justice/Public Safety
Information Systems Upgrade Project
Detail Cost Matrix

	Dist % Method	Price	2011 Payment	2012 Payment	2013 Payment	2014 Payment
New World Systems Software						
CAD (Dispatch)	A	\$147,544				
CAD Base Product		300,000				
Briefing Notes		50,000				
CAD Mapping		50,000				
Service Vehicle Rotation		50,000				
E 911 Interface		50,000				
Redundancy Base		50,000				
Data Analysis, Crime Mapping, Management		50,200				
RMS (Records)	B	\$347,179				
RMS Base Product		500,440				
Fed & State Compliance Rptg		57,000				
Activity Reporting & Scheduling		57,000				
Alarm Tracking		57,000				
Case/Arrest Registry		57,000				
Case Management		57,000				
Demographic Profiling & Reporting		57,000				
Equipment Tracking		50,000				
Field Investigations		57,000				
Gang Tracking		50,000				
Narcotics Management		50,000				
Orders of Protection		50,000				
Ram Shops		57,000				
Property Room Bar Coding		57,000				
Vehicle Tracking		50,000				
Civil Papers		50,000				
Redundancy Base		50,000				
Data Analysis, Crime Mapping, Management		50,200				
Genl - Justice Link (data sharing) Circuit Clerk?		510,000				
JMS (Link)	C	\$133,230				
JMS Base Product		50,000				
Fed & State Compliance Rptg		50,000				
Corrections Bar-coding		50,000				
Ident Interface		57,000				
VINE Interface		50,200				
Redundancy Base		50,000				
Data Analysis, Crime Mapping, Management		50,200				
Genl - Imaging Software (Live Up/Map Shots, Dig Image)		527,000				
MDC (Mobile) / APP (Field Rptg)	E	\$200,000				
Mobile Server Software		510,700				
Mobile Client Software		537,000				
General	F	\$250,000				
State/NCIC Interface		570,000				
Site License Fee		510,000				
Total NWS Software		\$1,254,038				
Other NWS Services						
E&S Modules (includes interfaces)		\$210,000				
CAD	A	\$4,000				
RMS	B	\$204,700				
JMS	C	\$70,000				
G&T	F	\$32,000				
Third Party Software		\$43,168				
3rd Ptry - ESR MapObjects	F	\$25,200				
3rd Ptry - Soons PD - Crime Scene/Accident Report	E	\$17,000				
NWS Training		\$337,889				
E 9-1-1	A	\$112,000				
County	B	\$225,000				
Data Conversion		\$100,889				
CAD	A	\$25,200				
RMS	B	\$50,000				
JMS	C	\$24,000				
Implementation Assistance		\$9				
9-1-1 Asst	E	\$0				
County Asst	F	\$0				
Hardware	F	\$304,847				
Server / Network	F	\$241,000				
Int Records Hardware	B	\$15,000				
Miscellaneous OTO		\$348,000				
NWS Project Mgr	F	\$200,000				
System Assurance & Interface Instal	F	\$43,000				
Equip Setup	F	\$3,000				
Travel Expense	F	\$10,000				
Total Other NWS Services		\$1,432,437				
Total NWS OTO		\$2,686,475				
On-Going Costs						
Maintenance		\$1,438,499	\$318,038	\$40,875	\$318,038	\$40,875
CAD (Computer Aided Dispatch)	A	\$223,120	\$46,875	\$40,875	\$46,875	\$40,875
RMS (LE Records + Civil Proc & Bus Office)	B	\$1,080,120	\$243,875	\$0	\$243,875	\$0
JMS (Corrections)	C	\$112,200	\$25,000	\$0	\$25,000	\$0
Equipment	F	\$50,000	\$0	\$0	\$0	\$0
On-Going Train & Travel	F	\$0	\$0	\$0	\$0	\$0
Total On-Going		\$1,638,499	\$318,038	\$40,875	\$318,038	\$40,875
Total NWS Costs		\$4,188,977	\$318,038	\$40,875	\$318,038	\$40,875
Other Costs						
Mobile Laptop Computers		\$63,000				
County MDC's		\$48,000				
Laptop & Mounting Hardware	C	\$430,000				
Initial Fee (Wireless USA)		\$28,000				
Maintenance	C	\$54,000				
Outlying Agency MDC's		\$304,000				
Laptop & Mounting Hardware	C	\$213,000				
Initial Fee (Wireless USA)		\$13,200				
Maintenance	C	\$78,200				
Total Mobile Equipment		\$553,500				
Soft Staff Dollars						
Training OT		\$43,000				
ES-1-1		\$0				
SCSO Deputy		\$108,750				
SCSO Records		\$77,000				
SCSO Int		\$187,000				
Training OT		\$345,000				
Adnl. Internal Staffing		\$18,120	\$0	\$0	\$0	\$0
Implementation (Year 1 & 2)	C	\$63,000	\$0	\$0	\$0	\$0
On-Going (Year 3, 4 & 5)	C	\$468,875	\$0	\$0	\$0	\$0
Adnl. External Staffing		\$83,333	\$0	\$0	\$0	\$0
EAS Project Manager (Year 1 & 2)	F	\$283,333	\$0	\$0	\$0	\$0
EAS Project Coordinator (Year 3, 4 & 5)	F	\$510,000	\$0	\$0	\$0	\$0
Total Adnl Staffing		\$1,511,651	\$0	\$0	\$0	\$0
Maintenance (Time & Mat for E&S Enhance)		\$75,412	\$88,010	\$325	\$13,300	\$325
CAD (Computer Aided Dispatch)	A	\$0	\$0	\$0	\$0	\$0
RMS (LE Records + Civil Proc & Bus Office)	B	\$30,875	\$5,448	\$0	\$5,448	\$0
JMS (Corrections)	C	\$31,000	\$5,000	\$0	\$5,000	\$0
General (Add Pub Safety App)	F	\$12,000	\$2,200	\$20	\$2,200	\$20
Total Other Costs		\$2,584,627	\$26,014	\$325	\$13,300	\$325
TOTAL ALL COSTS		\$6,803,724	\$344,052	\$41,200	\$331,338	\$41,200

Integrated Criminal Justice/Public Safety
Information Systems Upgrade Project
Detail Cost Matrix

	Unit #	Material	Price	Total All Costs	ES-1 Portion
New World Systems Software					
CAD (Dispatch)	A		\$147,819	\$147,819	\$147,819
CAD Base Product			\$65,040		
Brinkley Notes			\$5,000		
CAD Mapping			\$5,000		
Service Vehicle Rotation			\$8,000		
E 911 Interface			\$8,000		
Redundancy Base			\$6,000		
Data Analysis, Crime Mapping, Management			\$6,200		
RMS (Records)	B		\$247,179	\$247,179	\$0
RMS Base Product			\$56,240		
Fid & State Compliance Rptg			\$7,000		
Activity Reporting & Scheduling			\$7,000		
Alarm Tracking			\$7,000		
Case Criminal Registry			\$7,000		
Case Management			\$7,000		
Demographic Profiling & Reporting			\$7,000		
Equipment Tracking			\$5,040		
Field Investigations			\$7,000		
Gang Tracking			\$9,000		
Narcotics Management			\$9,000		
Orders of Protection			\$9,000		
Power Shops			\$7,000		
Property Room Bar Coding			\$7,000		
Vehicle Tracking			\$6,040		
Civil Papers			\$40,000		
Redundancy Base			\$9,000		
Data Analysis, Crime Mapping, Management			\$8,200		
Cont - Justice Link (data sharing) Circuit Clerk?			\$10,000		
JMS (Call)	C		\$132,239	\$132,239	\$0
JMS Base Product			\$42,000		
Fid & State Compliance Rptg			\$8,000		
Corrections Bar-coding			\$5,000		
Justice Interface			\$7,000		
VINE Interface			\$6,240		
Redundancy Base			\$9,000		
Data Analysis, Crime Mapping, Management			\$8,200		
Cont - Emerging Software (Line Ups/Map Shots, Dig Imags)			\$17,000		
IMDC (Mobile) / AFRS (Field Rptg)	E		\$989,190	\$989,190	\$0
Mobile Server Software			\$161,700		
Mobile Client Software			\$347,490		
General	F		\$270,000	\$270,000	\$21,600
State/NCIC Interface			\$70,000		
Site License Fee			\$150,000		
Total NWS Software			\$1,254,858	\$1,254,858	\$178,819
Other NWS Services					
EAS Modem/Devices (includes interfaces)			\$219,889	\$219,889	\$0,000
CAD	A		\$4,000	\$4,000	\$4,000
RMS	B		\$204,700	\$204,700	\$0
JMS	C		\$75,000	\$75,000	\$0
GAT	F		\$22,000	\$22,000	\$3,200
Third Party Software			\$43,189	\$43,189	\$3,000
3rd Party - ESR Map/Objects	F		\$26,200	\$26,200	\$3,000
3rd Party - Scene PD - Crime Scene/Accident Reports	E		\$17,000	\$17,000	\$0
NWS Training			\$537,899	\$537,899	\$112,000
E 9-1-1	A		\$112,000	\$112,000	\$112,000
County	B		\$226,000	\$226,000	\$0
Data Conversion	A		\$123,189	\$123,189	\$38,200
CAD	B		\$36,200	\$36,200	\$36,200
RMS	B		\$80,000	\$80,000	\$0
JMS	C		\$124,000	\$124,000	\$0
Implementation Assistance			\$0	\$0	\$0
9-1-1 Assist	E		\$0	\$0	\$0
County Assist	F		\$0	\$0	\$0
Hardware			\$366,947	\$366,947	\$86,200
Server / Network	F		\$241,000	\$241,000	\$34,000
Inf Records Hardware	B		\$115,000	\$115,000	\$0
Miscellaneous OTO			\$208,699	\$208,699	\$38,000
NWS Project Mgr	F		\$200,000	\$200,000	\$28,471
System Assurance & Interface Install	F		\$43,500	\$43,500	\$5,100
Escrow Setup	F		\$13,000	\$13,000	\$47
Travel Expenses	F		\$108,299	\$108,299	\$16,147
Total Other NWS Services			\$1,432,487	\$1,432,487	\$248,200
Total NWS OTO			\$2,697,347	\$2,697,347	\$427,019
On-Going Costs					
Maintenance			\$1,438,499	\$1,438,499	\$223,125
CAD (Computer Aided Dispatch)	A		\$223,125	\$223,125	\$223,125
RMS (LE Records + Civil Proc & Bus Office)	B		\$1,000,125	\$1,000,125	\$0
JMS (Corrections)	C		\$112,200	\$112,200	\$0
Escrow	F		\$5,000	\$5,000	\$713
On-Going Train & Travel	F		\$0	\$0	\$0
Total On-Going			\$1,438,499	\$1,438,499	\$223,125
Total NWS Costs			\$4,193,697	\$4,193,697	\$699,944
Other Costs					
Mobile Laptop Computers			\$83,699	\$83,699	\$0
County MDC's			\$548,000	\$548,000	\$0
Laptop & Mounting Hardware	C		\$436,000	\$436,000	\$0
Install Fee (Wireless URA)			\$26,000	\$26,000	\$0
Maintenance	C		\$64,000	\$64,000	\$0
Outlying Agency MDC's			\$308,239	\$308,239	\$0
Laptop & Mounting Hardware	C		\$215,000	\$215,000	\$0
Install Fee (Wireless URA)			\$13,200	\$13,200	\$0
Maintenance	C		\$178,239	\$178,239	\$0
Total Mobile Equipment			\$1,155,138	\$1,155,138	\$0
Soft Staff Dollars			\$0	\$0	\$0
Training OT			\$43,000	\$43,000	\$0
ES-1-1			\$0	\$0	\$0
SCSO Deputy			\$106,750	\$106,750	\$0
SCSO Records			\$77,000	\$77,000	\$0
SCSO Jail			\$157,250	\$157,250	\$0
Training OT			\$243,000	\$243,000	\$0
Add. Internal Staffing			\$18,125	\$18,125	\$0
Implementation (Year 1 & 2)	C		\$82,000	\$82,000	\$0
On-Going (Year 3, 4 & 5)	C		\$465,624	\$465,624	\$0
Add. External Staffing			\$783,333	\$783,333	\$112,000
EAS Project Manager (Year 1 & 2)	F		\$280,000	\$280,000	\$48,000
EAS Project Coordinator (Year 3, 4 & 5)	F		\$510,000	\$510,000	\$77,000
Total Add Staffing			\$1,311,288	\$1,311,288	\$112,000
Maintenance (Time & Mats for EAS Entrance)			\$76,413	\$76,413	\$0
CAD (Computer Aided Dispatch)	A		\$0	\$0	\$0
RMS (LE Records + Civil Proc & Bus Office)	B		\$30,000	\$30,000	\$0
JMS (Corrections)	C		\$31,000	\$31,000	\$0
General (Add Pub Safety App)	F		\$14,413	\$14,413	\$1,200
Total Other Costs			\$2,884,867	\$2,884,867	\$114,779
TOTAL ALL COSTS			\$6,983,724	\$6,983,724	\$796,465

Integrated Criminal Justice/Public Safety

Information Systems Upgrade Project

High-Level Implementation Plan (tentative)

ID	Task Name	2006				2007			
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
0	E&S High-Level Implementation Plan								
1	Project Management								
58	Hardware								
63	Geo File Implementation								
72	CAD Implementation								
111	Mobile Applications Implementation								
131	LE Records Implementation								
184	Corrections Implementation (CMS)								
214	Field Reporting								

Attachment C

Integrated Criminal Justice/Public Safety Initiative

Data and User Security Policy

Due to the highly integrated nature of the Selected Vendor's software and the inherent complexities associated with the security infrastructure, it is not possible to prepare a security policy until the Selected Vendor's software is operational on an ESS test platform. The Data and User Security Policy will be finalized and submitted for approval to the ESS Governance Committee at the earliest available opportunity.

Attachment D

ESS ICJ/PSI On-Going Personnel Support

The following chart represents the Full Time Equivalent (FTE) personnel necessary to support the identified information technology software and hardware activities for each Participant:

(a) <u>The E 9-1-1.</u>	
System / Security Administrator	1 FTE
CAD Administrator	1 FTE
Mobile Administrator	<u>1 FTE</u>
Total	3 FTE
(b) <u>The County.</u>	
System / Security Administrator	.5 FTE
Records Administrator	.5 FTE
JMS Administrator	1 FTE
Mobile / Field Reporting Administrator	<u>1 FTE</u>
Total	3 FTE
(c) <u>The City.</u>	
System / Security Administrator	.5 FTE
CAD/Records Administrator	1 FTE
Fire Administrator	.5 FTE
Mobile / Field Reporting Administrator	<u>1 FTE</u>
Total	3 FTE

Attachment E

ESS Criminal Justice/Public Safety Integration

The following reflects obligations of the City of Springfield for integration with the E 9-1-1 / Sangamon County Criminal Justice/Public Safety Information Systems Upgrade Project:

1. Integration Reimbursement Fee:

The City of Springfield agrees to pay Sangamon County the sum of \$1,115,153.00 (one million, one hundred fifteen thousand, one hundred fifty-three dollars U.S. currency) due on or before February 28, 2007. This fee represents reimbursement for the use of the County and E 9-1-1 software as authorized by the New World Systems; shall make the City a full equal partner in the use and maintenance of the Criminal Justice / Public Safety hardware and network; and shall make the City an equal Participant in all future integration decisions. This fee does not represent payment for the cost of integration, for the software or hardware related to integration, or procurement of necessary software, hardware or professional services for the integration or modification of the existing E 9-1-1 / Sangamon County Criminal Justice/Public Safety Information Systems Upgrade Project for which costs shall be solely the responsibility of the City of Springfield. This Agreement does not authorize an expenditure of Participant funds in excess of the amount authorized by the governing body of the Participant unless the respective governing board specifically approves an additional expenditure. The Participants agree and acknowledge that absent such prior approval, they proceed at their own risk with no guarantee of payment if the amount billed to a Participant exceeds the amount authorized by the governing board of the Participant. In the event the

governing board of a Participant fails to appropriate funds necessary for the ESS ICJ/PSI, the Agreement terminates as to the non-funding Participant. Prior to termination and within ninety (90) days of ESS Governance Committee recommendation of expenditures, the non-funding Participant shall provide notice of non-appropriation to all Participants. Thereafter, any Participant, including the non-funding Participant, shall have thirty (30) days from receipt of said notice by all Participants to cure the non-appropriation. Termination shall result in an elimination of Participant's access to the ESS ICJ/PSI system. Terminating Participant shall have a right of retrieval of associated data within the ESS ICJ/PSI system acquired up to date of termination.

2. Mobile Maintenance Fee:

Upon receipt of an invoice from the County, the City of Springfield agrees to pay Sangamon County \$20.00 (twenty dollars U.S. Currency) per month for each mobile connection in use by the City of Springfield. Furthermore, the City of Springfield agrees to abide by the terms and conditions of the Attachment F "SANGAMON COUNTY NETWORK USAGE POLICY". This fee shall increase on an annual basis in an amount proportional to increases for equipment and services related to mobile connectivity.[]

3. Test / Training Server:

The City of Springfield further agrees to provide a temporary test/training server and supporting software meeting the specifications of New World Systems and capable of supporting the City's testing, training, and data conversion needs. This equipment is to be

available prior to the New World Systems' Kick-Off Meeting and shall remain operational until the City of Springfield has successfully implemented Computer Aided Dispatch, LE Records Management, Mobile Data Computing, and Fire Records Management (should the City elect to implement this last module).

4. Additional Computer Equipment:

The E 9-1-1 , Sangamon County and City of Springfield agree to divide equally between all three parties the cost of additional hardware, and associated operating system and data base software, to upgrade the existing Criminal Justice / Public Safety solution throughout the duration of this Agreement. This includes server equipment, networking equipment, routers, switches, and other peripheral equipment. The hardware described herein does not include locally installed personal computers, internal networks, mobile computing, bar coding, scanning, video recording, imaging devices, or other technical equipment used solely for the individual agency and not specifically for the Criminal Justice / Public Safety project. The agency(s) seeking the additional equipment must document and submit their request to the ESS Governance Committee. Once approved, the ESS Governance Committee will coordinate, through the appropriate authorities within their respective agency, for reimbursement to the procuring agency(s). New World Systems has identified a need for the procurement of a Test / Training Mobile Management Server and supporting software.

5. Software Configuration:

- a. Initial Integration Configuration: The City of Springfield agrees to minimize the

changes necessary to the existing E 9-1-1 / Sangamon County configuration of the New World Systems' Computer Aided Dispatch, Mobile Data Computing, and LE Records Management during their integration process. A periodic review of the City of Springfield configuration changes shall be performed by the ESS Integration Support Sub-Committee and these changes shall be approved before they are implemented into the integrated software solution. Any discrepancies identified shall be documented by the City of Springfield ESS ICJ/PSI Support representatives and presented to the ESS Governance Committee for resolution. All decisions as to disputed system configuration shall be decided by the ESS Governance Committee after consideration of recommendations of the ESS Integration Support Sub-Committee.

The City agrees to minimize the impact of their integration upon the Sangamon County and E 9-1-1 Criminal Justice / Public Safety personnel and agrees that Sangamon County and E 9-1-1 have no legal obligation to provide their respective personnel for assisting the City of Springfield in its integration into the ESS ICJ/PSI.

- b. On-Going Configuration: The ESS Integration Support Sub-Committee shall be responsible for the mutual configuration of the on-going software configuration as changes become necessary or software upgrades are made available. Any discrepancies that cannot be resolved by the ESS Integration Support Sub-Committee shall be documented by the agency representative(s) requesting the change and presented to the ESS Governance Committee for final resolution.

6. City Data Conversion:

The City of Springfield agrees to minimize the impact of their data conversion activities upon the production Criminal Justice / Public Safety system. Adequate testing shall be performed in advance of merging the City data with the E&S Data. Review and approval will be required by the ESS Integration Support Sub-Committee prior to integration of the City's converted data into the production environment. Any issues arising from the data conversion activities shall be presented to the ESS Governance Committee for final resolution.

7. Springfield Emergency Operations Center:

The City of Springfield shall provide necessary equipment and software, as authorized by New World Systems, to support the Emergency Dispatch Stations within the City of Springfield Emergency Operations Center.

8. System Security:

E 9-1-1, Sangamon County and the City of Springfield shall each assign a single individual that will be granted New World Systems' Superuser rights in the production Criminal Justice / Public Safety system. The Superuser for each agency shall adhere to the Data and User Security Policy included in Attachment C. Superuser authority shall exceed the limitations placed in Attachment F. Furthermore, the Superuser shall be responsible to fulfill the obligations and constraints as negotiated in their agency specific contract with New World Systems.

Attachment F

NETWORK USAGE POLICY

SANGAMON COUNTY
NETWORK USAGE POLICY

NETWORK USAGE POLICY

POLICY DEVELOPMENT PROCESS

This Network Usage policy is intended to be a policy and procedure which outlines computer, computer use, data storage, data use, networking, and security of data files and hardware for Client Users of the Sangamon County Public Data System. Consequently, as result of technological advances as well as ever changing security risks, this policy will be reviewed as needed. Such reviews are intended to assess the efficiency and effectiveness of the policy and provide an established process for amending the policy. The policy as amended and approved by the E & S Governance Committee will be in effect upon its approval.

POLICY STATEMENT

Sangamon County expects Users of the Public Data System computer, network, and/or data resources to utilize such resources in a responsible and professional manner. This policy provides guidelines for the appropriate use of Sangamon County Public Data System computer, network, and/or data resources. The privilege to use the computing resources is associated with specific responsibilities outlined in this policy.

POLICY PURPOSE

The Sangamon County Public Data System is designed to provide technical and technological support to the infrastructure. To provide administrative, technical and technological support to the Sangamon County Public Data System and other Users computers, computer systems, and networks for both hardware and software functions.

These policies are intended to provide for the security and functionality of that portion of the Computer Network under the direct control of Sangamon County Public Data System. This Computer and Network Policy governs use of computer systems including all computers owned and operated by the Sangamon County Public Data System, and that access the Sangamon County Public Data System; and, includes hardware, software, data, communication networks associated with those systems, and password protected accounts assigned to Sangamon County and User computer users. The scope of the policy is limited to employees, administrators, and staff of the County, ETSD, SCCDS, and those employees of any client agency using any computer, other network equipment, or resources owned or operated by the Sangamon County Public Data System. Acceptance and use of any Sangamon County owned equipment implies agreement to the policies stated herein.

DEFINITIONS

Authorized use: Authorized use of Sangamon County owned equipment and network resources consistent with the Public Safety Mission of Sangamon County Public Data System and this policy.

Authorized User: An authorized user is an employee granted access to the Sangamon County Public Data System network, equipment and/or resources.

NETWORK USAGE POLICY

Authorized users include, but are not limited to employees of the County, ETSD and SCCDS, and other Client Agency employees. Personnel who are considered authorized users will change periodically according to this policy or changes in employment or position status. An authorized user is a person who has been issued a valid account allowing access to a particular piece of equipment, program, or system. A valid account is an account issued by the employee(s) designated by the Sangamon County Public Data System to administer access to the programs. Generally this will be the System Administrators.

Guidelines for Appropriate Use

Access to the Sangamon County Public Data System, whether local or remote, is a privilege requiring individuals to act in a responsible, courteous manner while respecting the rights of other users and the integrity of the computing system and related resources. The following privileges are conditional upon acceptance of the ensuing responsibilities.

User Privileges – Privacy

Computer users must respect the privacy of other computer users. Attempts (electronic or otherwise) to gain unauthorized access to the system or to unauthorized departmental information violate Sangamon County Public Data System policy and may violate applicable law.

User Responsibilities

Access to resources infrastructure both within and beyond the Sangamon County Public Data System requires that each user accept the responsibility to protect the rights of the Sangamon County Public Data System. Sangamon County expects each user affiliated with the Client Departments to be a responsible user of its resources, and as such, each user is accountable for his or her actions, and those originating from his or her computer or Departmentally assigned computer as a condition of continued use.

Privacy of Information

A user must not intentionally seek or provide information on, obtain copies of, or modify data files, programs, or passwords belonging to the Sangamon County Public Data System without the permission of ESS Governance Committee. Users who are authorized access to Departmental information are required to preserve the confidentiality of such information.

Property Rights

A user must attribute and honor the property rights of the County.

Harassment

No User of the Sangamon County Public Data System may, under any circumstances, use access to Sangamon County Public Data System computers or networks to libel, slander, or harass any person.

NETWORK USAGE POLICY

Computer Harassment includes but is not limited to:

Intentionally using a computer to trouble, intimidate, or threaten another person by conveying obscene language, pictures, or other materials, or threaten bodily harm to the recipient or the recipient's immediate family.

Intentionally using a computer to contact another person repeatedly with the intent to harass, whether or not any actual message is communicated, and/or where no purpose of legitimate communication exists, and where the recipient has expressed a desire for the communication to cease.

Integrity and Security of Information System Resources

A computer user must respect the integrity of computer-based information system resources and is strictly prohibited from attempting to circumvent or subvert any of the Sangamon County computer and network security measures. This does not preclude use of security tools by Sangamon County Public Data System Administration personnel.

Portable Data Files/Media

A computer user is not to insert and access any portable data/media disk, tape, or CD into the drive or drives of any Sangamon County Public Data System computer with the intent to install software without the permission of the Sangamon County Public Data System Administration personnel. (Not applicable to System Administration Personnel when performing their normal duties)

Unauthorized or Destructive Programs

A computer user must not intentionally develop or use programs, which disrupt other computer users, damage hardware or software, or access restricted portions of the Sangamon County Public Data System. Such unauthorized use may result in civil and or criminal action.

Unauthorized Access

A computer user must not seek to gain unauthorized access to information resources or to facilitate unauthorized access by others. Accessing the Sangamon County Public Data System via an unauthorized IP address constitutes unauthorized access.

Sharing Access

Computer passwords and/or password protected accounts are assigned to individual user and must not be shared with others. A computer user is responsible for any use of his or her account. A computer user must report any unauthorized use of his or her account immediately to system administration personnel.

Permitting Unauthorized Access

NETWORK USAGE POLICY

A computer user must not run or otherwise configure software or hardware to intercept or decode passwords to intentionally allow access by unauthorized users.

Unauthorized Monitoring

A computer user may not use computing resources for unauthorized monitoring of electronic communication.

Privileged Access

A computer user who is provided special access to information or other special computing privileges will use such access and privileges only in performing official duties. Information accessed in this manner is considered confidential.

Adding New Authorized Users

Access to the Sangamon County Public Data System will be limited to the County, SCCDS, and ETSD personnel except as otherwise specified in the following.

Police and Fire personnel requiring access to certain programs and records to perform their regularly assigned duties. These personnel will be designated by the Chiefs of the various Departments and the Sheriff of Sangamon County. Each has the authority to designate personnel within his/her own department or grant access to other departments for accessing certain records available only in his/her department's records.

Each Department Head grants Administrator Access to the Sangamon County Public Data System Technical Support Personnel for the purpose of upgrading, troubleshooting, and repair of programs under direct control of the Sangamon County Public Data System. Further, each Department Head authorizes the Sangamon County Public Data System Technical Support Personnel to grant access to Program Vendor Technical Personnel for upgrading, troubleshooting, and repair of the Vendor's programs. This implied authority is granted by each department's acceptance and use of these programs.

New personnel or personnel with new duties requiring access can be added as need at any time. New access requests will be submitted in written form to the Sangamon County Public Data System Technical Support.

Review/Termination of Access

When a computer user ceases to be an employee of the County, ETSD, or SCCDS or a Client Agency, his or her access will be terminated. This information will be transmitted in writing to Sangamon County Public Data System Administration personnel within 24 hours of termination. Access for such personnel will be removed immediately upon receipt of official termination. To ensure minimum possibility of unauthorized access by retired, resigned, or terminated personnel, User Accounts will be automatically disabled after 90 days of no sign-in activity.

If a computer user is assigned a new position and/or responsibilities within the County, ETSD, SCCDS, or a Client Agency, his or her access authorization must be reviewed. Individuals must not

NETWORK USAGE POLICY

use facilities, accounts, access codes, privileges, or information for which they are not authorized in their new assignment.

Annual Security Access Audit

On an annual basis, an audit of all users will be conducted to insure only authorized personnel retain access to the system. This audit will include the County, ETSD, SCCDS, and all Client Agencies. Each agency will provide in written or acceptable electronic form to Sangamon County Public Data System Administration, a list of all authorized users, and a list of all personnel terminated, resigned, or retired since the last Annual Security Access Audit. The format and date of this audit will be provided to each agency in sufficient time for completion prior to the audit date.

Use of Copyrighted Information

A computer user is prohibited from using, copying, and storing copyrighted computer software except as specifically stipulated by the owner of the copyright or otherwise permitted by copyright law.

Use of Licensed Software

A computer user may not install, copy, or use licensed or unlicensed software on the Sangamon County Public Data System computing resources. All software is to be installed and supplied by authorized computer support technicians.

Information Integrity

A computer user should be aware of the potential for and possible effects of manipulating information in electronic form. A computer user should understand the changeable nature of electronically stored information and be prepared to take the appropriate steps to verify the integrity and completeness of information that the user complies or uses.

Personal Use

The Sangamon County Public Data System information system resources are not intended for activities unrelated to the County, ETSD, SCCDS or proper Client Agency functions. Incidental personal use is not allowed.

SANGAMON COUNTY PUBLIC DATA SYSTEM PRIVILEGES

Sangamon County is the legal owner and operator of all computers and networks purchased or leased by the County, ETSD, or SCCDS. Responsibility for the management of these resources has been delegated to Sangamon County.

Allocation of Resources

The County, ETSD or SCCDS may allocate resources in different ways in order to achieve its overall mission. This includes all physical assets and personnel resources associated with the

NETWORK USAGE POLICY

computer and network system. The County, ETSD and SCCDS reserve the right to determine computer and network use priorities.

In the event that the Sangamon County Public Data System computer and network resources become limited (e.g. large volume processes, system upgrades, and maintenance etc.) access to specific computing services may be temporarily restricted.

Assignment of IP Addresses

The County or ETSD Network Administrator will have sole responsibility for assigning a single IP address to each workstation, as well as to each piece of computer equipment connected to the Sangamon County Public Data System.

Each Client Agency will designate an individual responsible for control of IP addresses and coordination with the County and ETSD Network Administration personnel.

Assignment of Computer Names

The County and ETSD Network Administrators will have sole responsibility for assigning a single computer name to each workstation, as well as to each piece of computer equipment connected to the Sangamon County Public Data System. The County or ETSD Network Administrator will provide a series of names and ID numbers to each Client Agency for the purpose of connection to the Sangamon County Public Data System. These are the only Names and ID numbers authorized for connection to the Sangamon County Public Data System Network.

Network/Workstation Utilization

The County or ETSD Network Administrator will monitor utilization of the Department's computers and network resources to determine any additional needs, as well as policy and procedure compliance.

Control of Access to Information

The County and ETSD will control access to its information and the devices on which it is stored, manipulated, and transmitted.

Connection of Private Machines

An owner of a private computer who holds a valid user account and who is granted access to the Sangamon County Public Data System host machine assumes the privileges and responsibilities specified in this policy.

**Computer and Network System Administration
Policy Administration**

NETWORK USAGE POLICY

The County and ETSD, as owner and operator of all computers and networks purchased or leased within the Sangamon County Public Data System, has the authority to delegate oversight of the computer and network systems located at or attached to the Sangamon County Public Data System to one or more appropriate individuals within the County and ETSD. Each Client Agency retains this right within their agency.

The Computer and Network Policy Administrator shall be responsible for:

1. Administration of the Network Usage Policy.
2. Communication with the appropriate individuals, responsible for insuring compliance with the Network Usage Policy.
3. Designating authority to inspect data, gather electronic evidence, or monitor electronic activity when there is legitimate cause to suspect improper use of computer or network resources.

The standing Administrator of the Network Usage Policy is the ESS Governance Committee.

System Administration

The ESS Governance Committee may designate or authorize another person or persons to manage the computer and network system(s). Such individuals, known as System or Network Administrators, are typically responsible for the technical operations of a particular machine. A System Administrator may access any file and/or folder for the maintenance of network and computing and storage systems.

A System Administrator should use reasonable efforts to:

1. Take precautions against theft of, or damage to, computer and network system components.
2. Execute all hardware and software licensing agreements applicable to the system.
3. Treat information about and information stored by the system's users in an appropriate manner and take precautions to protect the security of a system or network and the information contained therein.
4. Promulgate information about specific policies and procedures that govern access to and use of the system, and services provided or not provided to the user. A written document or electronic message posted on a computer system shall be considered adequate notice. Cooperate with the County, ETSD and other System Administrators of the computer system or networks within and outside of the Sangamon County Public Data System, to find and correct problems caused on another system by use of the system under the System Administrator's authority.

NETWORK USAGE POLICY

5. Take reasonable action as authorized by the ESS Governance Committee and the provisions of this policy to implement and enforce the usage and service policies of the system and to provide for the security of the system.
6. Take reasonable action as authorized by the ESS Governance Committee and the provisions of this policy to inspect, monitor, or temporarily suspend access privileges in the event that such action is determined as necessary or appropriate to maintain the integrity of the computer system, network, or the protection of other users and individuals.

A System Administrator is equally accountable to the Network Usage Policy as any other user. A System Administrator who violates any provision of the Network Usage Policy, or who misuses his or her authority, is subject to disciplinary action.

Sangamon County Responsibilities

User Security

The County and ETSD have the responsibility to develop, implement, maintain, and enforce appropriate security procedures to ensure the integrity of the Sangamon County Public Data System information, however stored, and to take appropriate action when privacy is intentionally violated.

Protection from Harassment

The County and ETSD has the responsibility to develop, implement, maintain, and enforce appropriate anti-harassment procedures for users of its computers or networks and to take appropriate action when harassment occurs.

Copyright and License Provisions

The County and ETSD have the responsibility to respect and enforce all copyright and license agreements and all laws governing the acquisition and use of such information.

Procedures Related to Alleged Misuse of Computing Privileges

Filing a Complaint

All alleged violations of this policy, shall be reported to ESS Governance Committee.

Response to Alleged Misuse of Computing Privileges

Upon receipt of a complaint, the ESS Governance Committee will gather information relevant to the complaint and take appropriate action. In doing so, the ESS Governance Committee will communicate with appropriate individuals regarding the complaint.

If the ESS Governance Committee has persuasive evidence of misuse of computer and network resources, and if that evidence implicates the computing activities or the computer files of an individual, the ESS Governance Committee is authorized to:

NETWORK USAGE POLICY

Request that a System Administrator take the necessary technical steps to preserve the user's files for inspection by ESS Governance Committee or authorized authorities.

Determine the nature and immediacy of corrective action.

If a person appears to have violated this policy, and the violation is deemed to be minor by the ESS Governance Committee, and the individual has not been implicated in prior incidents, then the incident may be addressed by the ESS Governance Committee or by the employee's supervisor.

In the case of repeated violations, or if the violation threatens the security of the computer and network system, the ESS Governance Committee may authorize the appropriate System Administrator to temporarily disable any offending or apparently compromised computer accounts, or to temporarily disconnect or block offending computers/users from the network. A user found in violation of this policy is subject to a full range of sanctions, including the loss of computer or network privileges, disciplinary action consistent with the County, ETSD, and Client Agency rules and regulations, collective bargaining agreements, and legal action. The County, ETSD, and Client Agencies will meet their responsibility to report violations that may constitute criminal offenses to the appropriate authorities.

ACCESS TO THE SANGAMON COUNTY PUBLIC DATA SYSTEM

ARCHIVE AND BACKUPS

ARCHIVE-The copying of certain data to tape or optical media for the purpose of retaining in storage should it be needed in the future. Once the copy is made the data is removed from the Primary system.

BACKUP-The copying of certain data to tape or optical media for the purpose of retaining in storage should it be needed in the future. The data is not removed from the Primary System after the copy is made.