Resolution 18-1

Whereas, Sangamon County and the Sangamon County Emergency Telephone Systems Board (ETSB) have entered into an agreement with New World Systems Corporation for the procurement of an integrated criminal justice system (ICJS) on June 14, 2006; and,

Whereas, the City of Springfield has requested to become a Participant in the ICJS with Sangamon County and the Sangamon County ETSB; and,

Whereas, both Saugamon County and the Sangamon County ETSB desire to have the City of Springfield as a full participant in the ICJS; and,

Whereas, it is in the best interest of public safety and welfare that Sangamon County, Sangamon County ETSB, and the City of Springfield share critical law enforcement data; and,

Whereas, Sangamon County, Sangamon County ETSB, and the City of Springfield have the authority to enter into an intergovernmental agreement (Exhibit A) to become participants in the ICJS; and,

Whereas, the City of Springfield has agreed to pay the sum of \$1,115,153 (one million, one hundred fifteen thousand, one hundred fifty-three dollars U.S. currency) to Sangamon County in consideration for becoming a full participant in the ICJS; and

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF SANAGMON COUNTY THAT THE INTERGOVERNMENTAL AGREEMENT (EXHIBIT A) BETWEEN SANGAMON COUNTY, SANGAMON COUNTY ETSB, AND THE CITY OF SPRINGFIELD IS HEREBY APPROVED WITH THE SUM OF \$1,115,153 PAID BY THE CITY OF SPRINGFIELD TO SANGAMON COUNTY AS CONSIDERATION FOR THE CITY OF SPRINGFIELD BECOMING A PARTICIPANT IN THE ICJS.

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Amended Intergovernmental Cooperation Agreement with E 9-1-1, Sangamon County, City of Springfield for the Integrated Criminal Justice/Public Safety Initiative

This Agreement (the "Agreement") is made as of this _____ day of ______, 2007, (the "Effective Date"), pursuant to Article 7, Section 10 of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*) and the Emergency Telephone System Act (50 ILCS 750/0.01 *et seq.*), by and between the County of Sangamon, a body politic and corporate (the "County"), the City of Springfield, a municipal corporation, (the "City"), and The Sangamon County Emergency Telephone System Board, a board established pursuant to the Emergency Telephone System Act (50 ILCS 750/0.01 *et seq.*) ("E 9-1-1").

RECITALS:

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*) provide that units of local government may contract or otherwise associate among themselves to obtain or share services;

WHEREAS, E 9-1-1 and Sangamon County entered into an Intergovernmental Cooperation Agreement dated June 13, 2006 for the purpose of creating the E&S ICJ/PSI referenced herein as the "Original Intergovernmental Cooperation Agreement";

WHEREAS, the City of Springfield desires to become a participant in the original Intergovernmental Cooperation Agreement dated June 13, 2006 attached hereto as Exhibit A.

WHEREAS, execution of an amended Intergovernmental Cooperation Agreement adopting in part and modifying in part the original Intergovernmental Cooperation Agreement dated June 13, 2006 attached hereto as Exhibit A, would most efficiently and clearly define roles, duties and costs of all participants.

WHEREAS, this Amended Intergovernmental Cooperation Agreement shall be referenced herein as the "Agreement", the "Intergovernmental Agreement" or the "Intergovernmental Cooperation Agreement";

WHEREAS, this Agreement is entered into for the purpose of setting forth the terms and conditions of developing and providing services as related to The E 9-1-1, Sangamon County, Springfield Integrated Criminal Justice/Public Safety Initiative ("the ESS ICJ/PSI");

WHEREAS, the E 9-1-1, the County, and the City shall be referred cumulatively as "the Participants";

WHEREAS, The ESS Governance Committee as sanctioned by Attachment A of this Agreement shall consist of representatives from the E 9-1-1, the County, and the City;

WHEREAS, The ESS Governance Committee shall be the single point of reference for all Participants and Third Parties;

WHEREAS, the Participants desire to share in the procurement, implementation, maintenance, and enhancements of an integrated computer hardware and software solution (the "Integrated Solution"), as part of the ESS ICJ/PSI;

WHEREAS, the Integrated Solution and associated information provided by the ESS ICJ/PSI shall only be available to the E 9-1-1, the County, the City and such other participants as may enter into Intergovernmental Cooperation Agreements with the Participants or for whom the Participants have regulatory governmental reporting responsibilities such as the State of Illinois and the Federal government;

WHEREAS, the Participants desire to participate in the costs of development, implementation, and on-going maintenance of this initiative; and

WHEREAS, it is in the public's interest for the Participants to be provided the ESS ICJ/PSI Integrated Solution and associated information for its use, subject to certain limitations provided herein, for the Participants to contribute to the cost of procuring, developing, and maintaining this information through a joint initiative, and for the use of such information by anyone other than the Participant to be subject to certain limitations;

AGREEMENTS:

NOW, THEREFORE; in consideration of the foregoing premises, mutual agreements hereinafter made and as identified as Attachments A through F, and other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties agree as follows:

1. <u>Definitions</u>.

- (a) "Automated Field Reporting" (AFR) refers to a computer software and functional solution that: Automates the incident and other reporting processes from the patrol car. Optimally, AFR allows the capture of incident and report information and then electronically sends the report to a supervisor for approval and submission to the Records Management System.
- (b) "City" refers to the City of Springfield, Illinois and its divisions and departments.
- (c) "Computer Aided Dispatch" (CAD) refers to a computer software and functional solution that: Fully automates the call-taking and dispatching functions of a law enforcement (Public Safety) agency and initiates and manages dispatch and incidents.
- (d) "Costs of Annual Maintenance" shall mean the amount of monetary and in-kind consideration paid to the Selected Vendor by the Participant(s) for its share of the external, non-Participant, charges for materials, labor, and services incurred in the annual maintenance of the Integrated Criminal Justice/Public Safety System to support the ESS ICJ/PSI.
- (e) "Costs of Enhancements" shall mean the amount of monetary and in-kind consideration paid to the Selected Vendor by the Participant(s) for its share of the external, non-Participant, charges for materials, labor, and services incurred in software or hardware enhancements requested of the Participants, Other Participants, or any Third Party.
- (f) "Costs of Procurement and Implementation" shall mean the amount of monetary and in-kind consideration paid to the Selected Vendor by the Participant(s) for its share of the external, non-Participant, charges for materials, labor, and services incurred in the identification, procurement, customization, and implementation of an Integrated Criminal Justice/Public Safety System to support the ESS ICJ/PSI.
- (g) "County" refers to the County of Sangamon, Illinois and its divisions and departments.
- (h) "Database Administrator" refers to the functions of an individual responsible for the implementation, maintenance, retrieval and structural integrity of the ESS ICJ/PSI databases.
- (i) "E 9-1-1" refers to the Sangamon County Emergency Telephone System Board and its divisions and departments.
- (j) "ESS Governance Committee" refers to those members responsible for direction and oversight of the Integrated Criminal Justice/Public Safety Initiative as appointed through Attachment A of this Agreement.
- (k) "ESS ICJ/PSI On-Going Personnel Support and Computer Hardware Upgrades" describes the Participant's commitment of staff resources and Computer Hardware

Upgrades to ensure the long-term continuance of the ESS ICJ/PSI integration program.

- (I) "Fire Management System" (FMS) refers to a computer software and functional solution that: Captures and maintains incident related events and event investigation for Fire and EMS support including tracking and inspection of public safety equipment.
- (m) "Full Time Equivalent (FTE)" shall mean one person (or a group of persons whose total time commitment equals that of one person) dedicated to the assigned activity or task during the entire scheduled workday.
- (n) "Jail Management System" (JMS) refers to a computer software and functional solution that: Assists with the full management of a jail or correctional facility, including tracking inmate and facility data.
- (o) "Mobile Data Computing" (MDC) refers to a computer software and functional solution: Comprised of several hardware and software technologies working together to allow law enforcement, fire and EMS (Public Safety) officers to access, receive, create and exchange information wirelessly in the field.
- (p) "Network Infrastructure" shall include the computer server hardware and operating software, additional third party network support software and physical devices (i.e. back-up/recovery), physical wiring, data base support, Local or Wide Area Network (LAN or WAN) telecommunications support for the ESS ICJ/PSI.
- (q) "Other Participants" shall mean one or more individuals or entities that enter into Intergovernmental Cooperation Agreements with the Participants and does not include the Participants that execute this Agreement.
- (r) "Participant" shall mean the parties identified in the first paragraph of this Agreement.
- (s) "Selected Vendor" shall mean the vendor selected and approved by the Participants to provide the ESS ICJ/PSI.
- (t) "Records Management System" (RMS) refers to a computer software and functional solution that: Captures, maintains and analyzes all law enforcement agency and incident-related event information and is vital to the day-to-day operations of tracking and managing criminal and non-criminal events, investigations, and personnel.
- (u) "Third Party" shall mean a person or entity other than a party to this Agreement.

2. <u>Term of Agreement</u>. This Agreement is effective from the date first written above and will remain in effect for a period of five (5) years, and may be renegotiated between the Participants to coincide with future maintenance agreements. Nothing herein authorizes a Participant to grant software licensing beyond the scope authorized by the Participant's contractual agreement with Selected Vendor.

3. <u>ESS Governance Committee</u>. The Participants of this Agreement do hereby sanction the formation of The E 9-1-1, Sangamon County, Springfield Integrated Criminal Justice/Public Safety Governance Committee, referenced in brief throughout this document as "The ESS Governance Committee", established to oversee the implementation and execution of the Integrated Criminal Justice/Public Safety Initiative and to provide recommendations to the Participants as necessary. The ESS Governance Committee shall adhere to the bylaws established in Attachment A of this Agreement and made a part hereof. Participants of this agreement shall adhere to and abide by the decisions properly before the ESS Governance Committee.

4. This paragraph left intentionally blank.

5. <u>Costs of Enhancements.</u> In consideration of the rights and obligations of the parties as provided in this Agreement, each Participant agrees to pay the Selected Vendor the Costs of one-time charges accrued from requests by that Participant for enhancements to ESS ICJ/PSI software modules and/or Network Infrastructure.

6. <u>Additional Costs.</u> Participants agree to share equally in any administrative costs associated with the ESS Governance Committee.

7. <u>ESS ICJ/PSI On-Going Personnel Support and Computer Hardware Upgrades.</u> The Participants shall each provide departmental personnel, or contractual personnel at their

discretion and funding, to support the ESS ICJ/PSI Integrated Solution and Network Infrastructure. This personnel commitment has been defined in Attachment D "ESS ICJ/PSI On-Going Personnel Support" of this Agreement and made a part hereof. The Participants acknowledge that the support requirements on Attachment D are crucial to the ESS ICJ/PSI, and agree to use their best efforts to comply with those requirements.

Any variation from the required personnel support as documented in Attachment D must be presented to and approved by the ESS Governance Committee. In the event that one or more support personnel become unavailable, the Participant will be required to provide a qualified replacement(s), as identified through the job description, within three months.

The Participants shall each be responsible for maintaining and upgrading the computer hardware and associated operational software necessary to effectively and efficiently operate the ESS ICJ/PSI Integrated Solution and Network Infrastructure as determined by the ESS Integration Support Sub-Committee. The Participants acknowledge that maintenance and upgrades are crucial to the ESS ICJ/PSI, and agree to use their best efforts to comply with the system demands.

8. <u>ESS Sub-Committees</u>. The ESS Governance Committee is authorized to create sub-committees as needed.

9. <u>ESS Integration Support Sub-Committee</u>. An ESS Integration Support Sub-Committee shall be created before or during implementation of the first software module of the ESS ICJ/PSI project. The purpose of the ESS Integration Support Sub-Committee shall be to provide recommendations for the efficient and effective operation of the ESS ICJ/PSI Integrated Solution and Network Infrastructure. The Sub-Committee is directly responsible to the ESS Governance

Committee and as such shares in the charter of that Committee. Activities of the Sub-Committee shall focus on, but not be limited to, the following as they relate to the ESS ICJ/PSI:

- (a) Identify and recommend resolution for outstanding functional or operational integration issues,
- (b) Determine computer software enhancement recommendations and priorities,
- (c) Identify and prioritize additional Integration Solution educational and training needs,
- (d) Resolve daily computer hardware and software functional and operational support concerns,
- (e) Schedule Third Party computer software upgrades,
- (f) Identify, recommend, and prioritize computer hardware and network upgrades,
- (g) Resolve outstanding data and or user security issues related to the Integrated Solution,
- (h) Document and present any unresolved issues to the ESS Governance Committee for resolution.

The Participants shall provide representative membership for an ESS Integration Support Sub-Committee. The total number of committee members for the initial Sub-Committee shall be at least nine (9) and not exceed fifteen (15), with membership comprised as follows. One each shall be selected as a permanent member from: the ESS Governance Committee; the E 9-1-1; the County Sheriff's Office; the County Information System Department; the County Board Office; the City Mayor's Office; the City Police Department; the City Fire Department; City Water, Light and Power Department; and a maximum of six nominated representatives selected by the nine permanent members described above from a list of nominees provided by the Participants, and the Other Participants collectively. The nine (9) permanent members from the Sub-Committee shall determine the appropriate number of, and candidates for, membership in the ESS Integration Support Sub-Committee from the nominees at its initial meeting. Replacement and additional (not to exceed the maximum) members, may be nominated and selected as circumstances warrant or Other Participants enter into similar Intergovernmental Cooperation Agreements with the Participants, as provided for in Paragraph 17. The selected individuals shall serve two-year terms and may serve successive terms.

An existing ESS Integration Support Sub-Committee member may be removed from office by a two-thirds vote of the remaining ESS Integration Support Sub-Committee members. Once a two-thirds vote has been rendered, the ESS Integration Support Sub-Committee Chairman shall immediately draft and submit written notification to the ESS Governance Committee and to the affected organization explaining the reasoning for the removal of the member and requesting a new appointment be made within a reasonable period.

The ESS Integration Support Sub-Committee shall select a Chairman during its initial meeting. The Chairman may serve successive terms and shall be selected by internal majority vote on an annual basis.

The ESS Integration Support Sub-Committee will meet on an as needed basis and such other times as called by the Chairman. It shall be the responsibility of the Chairman to publish an agenda prior to the meeting and to publish results of the meeting within a reasonable period of time to all Sub-Committee representatives and to the ESS Governance Committee. A majority of Sub-Committee members shall be required for the transaction of business at any meeting, and the act of the majority of members at any meeting shall be the act of the Sub-Committee. All meetings shall be subject to the Illinois Open Meetings Act.

10. <u>Security</u>. The Participants shall adhere to the Data and User Security Policy outlined in Attachment C and made a part hereof.

Ownership. Sangamon County and E 9-1-1 shall own and hold in their possession 11. their respective contracts, licenses and agreements for ESS ICJ/PSI Third Party software, and these contracts, licenses, and agreements shall be under joint ownership of Sangamon County and E 9-1-1 The City of Springfield shall own and hold in its possession its respective contracts, as one. licenses and agreements for ESS ICJ/PSI Third Party software, and these contracts, licenses and agreements shall be under the sole ownership of the City of Springfield. The exchange of data as provided in this Agreement shall not constitute a transfer of title or interest in the respective Participants' ESS ICJ/PSI computer software, the associated data, or other data provided by the Participants. If the ESS ICJ/PSI data is modified or merged into another computer file or program by one of the Participants or is integrated with other programs or data to form derivative products, it shall continue to be subject to the provisions of this Agreement. Sangamon County and E 9-1-1 shall retain ownership of its ESS ICJ/PSI computer software and all such modified, merged, derivative, or integrated programs or products. The City of Springfield shall retain ownership of its ESS ICJ/PSI computer software and all such modified, merged, derivative, or integrated programs or products. The Participants shall jointly own associated data.

The Participants acknowledge and agree that they may collectively enter into negotiations with Other Participants for the use of any Third Party software modules. Any and all agreements for the use of Third Party software modules shall require an amendment to this Agreement and a subsequent Intergovernmental Cooperation Agreement with the Other Participants for the use of this software. The Participants of this Agreement shall then become signatories of the Intergovernmental

Cooperation Agreement with the Other Participants. Any increased costs caused by the joining of Other Participants shall be bourn solely by the Other Participant and so reflected in an Intergovernmental Cooperation Agreement with the Other Participant.

The Participants acknowledge and agree that their respective computer network equipment, data and software backup computer equipment, network operating systems, desktop computer hardware, and mobile computing equipment shall be owned by the Participant where the physical equipment resides.

The Participants acknowledge and agree that their respective ESS ICJ/PSI data may be provided to representatives of The E 9-1-1, The County and The City, without amendment or other negotiation, while in the duty of administering the laws of the land. It shall be the responsibility of the ESS Governance Committee to ensure The E 9-1-1, The County and The City recipients of ESS ICJ/PSI data adhere to the polices as set forth by the Data and User Security Policy outlined in Attachment C.

The Participants acknowledge and agree that their respective ESS ICJ/PSI data may be provided by the ESS Governance Committee to Other Participants that have entered into Intergovernmental Cooperation Agreements with the Participants and, additionally, to Third Parties as indicated in this Agreement providing all recipients adhere to the polices as set forth by the Data and User Security Policy outlined in Attachment C.

The Participants acknowledge and agree that integration system data may be released though subpoena and or through a Freedom of Information Act (FOIA). It will be the responsibility of each Participant to immediately notify Participants of any such subpoena or FOIA request.

12. <u>Distribution of Information</u>. The computer software and ESS ICJ/PSI associated data is to be solely retained and used by the Participants as provided in this Agreement. In no instance, except as provided in Paragraph 11 of this Agreement, is the computer software or ESS ICJ/PSI data to be sold, leased, copied, loaned, or transferred, in whole or in part, to other public agencies, private individuals, private entities, or non-profit entities. Nothing contained herein shall preclude off-site redundancy.

13. <u>Requests for ESS ICJ/PSI Data</u>. The Participants hereby acknowledge and agree to notify the ESS Governance Committee in the event it receives a request for ESS ICJ/PSI Data.

14. <u>Limitation of Liability</u>. All liability, loss, or damage as a result of any and all claims, demands, costs, expenses, or judgments arising out of, or relating to, activities of the Participants or Other Participants will be the sole responsibility of said party. Nothing herein will be construed as a waiver by the Participants or the Other Participants of any governmental immunity as provided by statute or modified by court decision.

THE PARTICIPANTS HEREBY ACKNOWLEDGE AND AGREE THAT THE RESPECTIVE PARTIES OF THIS AGREEMENT MAKE NO WARRANTY TO EACH OTHER, EXPRESS OR IMPLIED, INCLUDING THE WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE REGARDING THE INTEGRATED SOLUTION OR THE ASSOCIATED ESS ICJ/PSI DATA DELIVERED HEREOF, NOR ASSUMES ANY LEGAL LIABILITY OR RESPONSIBILITY FOR THE ACCURACY, FUNCTIONING, COMPLETENESS, OR USEFULNESS THEREOF.

The Participants acknowledge and agree that the software solution and ESS ICJ/PSI data are subject to constant change and are shared by each as is, with all faults and without warranty of any kind as to its accuracy, completeness, or correctness.

The Participants acknowledge and agree that the respective parties of this Agreement shall not be subject to liability to each other for human errors, defects or failure of machines, or any material used in connection with the machines, including, but not limited to, tapes, disks, and energy. Furthermore, the Participants shall be not be subject to liability for damages due to any lost profits or consequential damages, or claims of any kind by virtue of entering into this Agreement.

The Participants acknowledge and agree that the respective parties of this Agreement, their officers, agents, consultants, contractors, and employees are hereby released from any and all claims, third party claims, actions, or causes of action for damages, including, but not limited to, the costs of recovering, reprogramming, or reproducing any information or data, damage to property, damages for personal injury, loss of life, lost savings, or other special, incidental or consequential damages arising from or related to the use of, or inability to use, the ESS ICJ/PSI Integrated Solution and associated data.

15. This paragraph intentionally left blank.

16. <u>Relationship of Parties</u>. The relationship of the Participants is and will continue to be that of independent governmental entities. No liability or benefits, such as workers' compensation, pension rights, or insurance rights, arising out of or related to a contract for hire or employee/employer relationship accrues to the Participants by virtue of this Agreement.

17. <u>Additional Participants</u>. It is understood and acknowledged by the Participants that the Participants may enter into similar Intergovernmental Cooperation Agreements with Third Parties

to provide additional integrated criminal justice and public safety computer software and data support; to further integrate the proposed software modules and ESS ICJ/PSI data with the court services of The County; or to integrate software modules and ESS ICJ/PSI data with peer agency, state agency or federal agency Criminal Justice/Public Safety initiatives. The fee charged to said unit(s) shall be determined by the ESS Governance Committee depending on, but not limited to:

(a) The computer software modules and network infrastructure requested by these units;

- (b) The development activities, if any, necessary to integrate the software, hardware, and/or data;
- (c) The number and division of units of work such as dispatch seats, patrol cars, etc.;

(d) The type and duration of computer software and hardware coverage;

(e) The additional fees charged by the Third Party software vendor.

18. <u>Assignment</u>. This Agreement may not be assigned, transferred, or in any way disposed of by any of the Participants without the prior written consent of the ESS Governance Committee, and the ESS Governance Committee may not assign without consent of the Participants.

19. <u>Governing Law</u>. This Agreement and all actions arising from it must be governed by, subject to, and construed in accordance with the laws of the State of Illinois.

20. <u>Notice</u>. All notices, consents, approvals, and other communications under this Agreement must be in writing and will be deemed to have been duly given when received by the addressee if sent by nationally recognized overnight delivery service (return receipt requested) or five (5) business days after the postmark if sent via regular U.S. mail to the appropriate addresses as set forth below:

If to the E 9-1-1: Executive Director, Sangamon Co Emergency Telephone System Dept 2000 Shale Street Springfield, IL. 62703 If to the County: Chairman, Sangamon County County Board Office 200 S. Ninth, Room 201 Springfield, IL. 62701 If to the City: Office of the Mayor Municipal Center East 800 East Monroe Springfield, IL. 62701

21. <u>Dispute Resolution</u>. Should any dispute arise between any of the Participants concerning the terms, conditions, or requirements of this Agreement, the parties will attempt to resolve the dispute through discussions and negotiations with the members of the ESS Governance Committee. The parties shall be required to undertake a minimum of six (6) hours of discussion and negotiation with the members of the ESS Governance Committee prior to initiating judicial proceedings.

- 22. <u>General</u>.
 - (a) <u>Binding Effect</u>. This Agreement shall inure to the benefit of and shall be binding upon The E 9-1-1, The County, and The City and their respective successors and assigns.
 - (b) Integrated Agreement. This Agreement, and its attachments, constitute the entire agreement between the parties hereto concerning identification, procurement, customization, implementation, enhancement and maintenance of the ESS ICJ/PSI solution and associated data and the use of this solution and data; and supersedes all previous agreements, promises, representations, understandings, and negotiations, whether written or oral, among the parties with respect to the subject matter hereof. By execution of this agreement, Sangamon County and E 9-1-1 does hereby

terminate the Intergovernmental Cooperation Agreement dated June 13, 2006 adopting this Agreement in its place.

(c) <u>Amendments</u>. No amendment to this Agreement is effective unless it references this Agreement and is written, signed, and acknowledged by duly authorized representatives of all parties hereto.

The Participants agree that they will, from time to time, execute, acknowledge and deliver, or cause to be executed, acknowledged and delivered, such supplements hereto and such further instruments as may reasonably be required for carrying out the expressed intention of this Agreement.

- (d) <u>Severability</u>. If any provision of this Agreement is held invalid or unenforceable by any court of competent jurisdiction, the other provisions of this Agreement will remain in full force and effect. Any provision of this Agreement held invalid or unenforceable only in part or degree will remain in full force and effect to the extent not held invalid or unenforceable.
- (e) <u>Time of the Essence</u>. With regard to all dates and time periods set forth or referred to in this Agreement, time is of the essence.
- (f) Execution of Counterparts. This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same Agreement.

23. <u>Nature of Obligations</u>. All terms and conditions contained herein are intended to be absolute and irrevocable conditions hereof and are agreed to by the Participants. All Participants

shall cooperate with and abide by all Federal Rules, Regulations, and Certifications required of a Participant for implementation and continued operation of the ESS ICJ/PSI, including but not limited to 28 C.F.R. Parts 23 and 66, and as amended.

IN WITNESS WHEREOF, the parties have caused this Intergovernmental Cooperation Agreement to be executed by their duly authorized officers as of the date first above written.

| <u>THE E 9-1-1,</u> | THE County | THE City |
|---------------------------------------|--|-----------------------|
| By: Its Board Chairman | By: <u>A. V. Mus</u> Its Board Chairman | By: Its Mayor |
| Attest: E 9-1-1 Executive Director | Attest: <u>Attest:</u> County Clerk | Attest: City Clerk |

Attachment A:

ESS Governance Committee Bylaws

This document supersedes all previous agreements, promises, representations, understandings, and negotiations, whether written or oral, among the parties with respect to the ESS Governance Committee and its prior appointments. The Intergovernmental Cooperation Agreement authorizes the formation of an E 9-1-1, Sangamon County, Springfield Integrated Criminal Justice/Public Safety Governance Committee, which shall be referenced throughout the remainder of this document as the "ESS Governance Committee" or "Committee". This Committee is created to administer, facilitate, and promote the long-term success of the Integrated Criminal Justice/Public Safety Initiative for its Participants.

<u>Membership</u>: Within 30 days from the day of execution of the Intergovernmental Cooperation Agreement, each Participant of this same Agreement shall appoint a single representative for membership on the ESS Governance Committee. The representatives will serve a term of four (4) years, and may serve successive terms, beginning immediately as of the first day of execution of the Intergovernmental Cooperation Agreement. Upon conclusion of their term, or at such time as the appointee is no longer able to serve as an ESS Governance Committee member, the Participant shall appoint another representative to fill the remainder of the uncompleted term or the next full term.

An existing ESS Governance Committee member may be removed from office by a majority vote of the remaining ESS Governance Committee members. Once a majority vote has been rendered, the remaining ESS Governance Committee members shall immediately draft and submit written notification to the affected Intergovernmental Cooperation Agreement Participant, explaining reasoning for the removal of the member and requesting a new appointment be made by the Participant within 30 days of the date of removal.

<u>Organizational Structure:</u> Upon the initial meeting, the ESS Governance Committee shall select a single member to chair and organize the meetings. This Chairman shall be assigned on an annual basis from within the participating Committee members and may not serve in successive

terms. The Chairman will provide the liaison function between the ESS Governance Committee, Participants and Other Participants of the Intergovernmental Cooperation Agreement, the ESS Integration Support Sub-Committee, and Third Party resources. The Chairman may appoint a Secretary from within the membership, for the purpose of scheduling the meetings, preparing and distributing the minutes from the meetings, and other miscellaneous administrative duties.

Meetings: The ESS Governance Committee will meet on an as needed basis as determined by its members on an as needed basis. All ESS Governance Committee meetings shall have published minutes, which will, at a minimum, include the meeting date and time, meeting agenda, a list of meeting participants, policies discussed, issues addressed, and the outcome of any voting decisions. The ESS Governance Committee Chairman shall prepare and route a meeting agenda to each ESS Governance Committee member at least 48 hours prior to the upcoming meeting. All meetings shall be conducted in accordance with the Open Meetings Act. Each member, or the member's proxy representative, shall be required to be in attendance at each meeting. The members may bring additional non-voting representatives to the meeting as subject matter experts or listeners. Meetings shall not be conducted without a quorum being present, and a quorum consists of three (3) members.

At the initial meeting, the ESS Governance Committee will establish the format for submission, status, and resolution of outstanding issues to be presented before the ESS Governance Committee. During the meetings, at a minimum the Committee will address old business, current issue status, and new business including issues to be brought before the Committee. As issues are presented, each ESS Governance Committee member (or their designated expert) shall be granted reasonable time to present their position related to the policy or issue at hand. The Chairman will call for a vote and each ESS Governance Committee member will cast a single vote with no abstentions. A majority vote will be required for resolution of a policy or issue. Any additional rules or guidelines pertaining to the meeting, its content, or management shall be established and administered internally by the ESS Governance Committee.

These bylaws may be amended by unanimous approval between the Participants. They are created to ensure fair and equitable management of human and technical resources in support of the implementation and ongoing maintenance of the Integrated Criminal Justice/Public Safety Initiative (ESS ICJ/PSI) while providing dynamic resolution to outstanding personnel, functional, and/or

technical issues. The ESS Governance Committee shall not make any decisions or require any actions which would violate the provisions as set forth in their respective Vendor contracts. The powers and duties of the committee are:

- (a) Providing a minimum of one ESS Governance Committee member as representation on the ESS Integration Support Sub-Committee as designated in the Intergovernmental Cooperation Agreement;
- (b) The formation and execution of procedures for the timely resolution of outstanding issues as presented by Participants or Other Participants of the Intergovernmental Cooperation Agreement, the ESS Integration Support Sub-Committee, and other governing and/or legislative bodies.
- (C) The formation and execution of procedures to evaluate enhancements or modification and make recommendations to the Participants for these enhancements or modifications to the ESS ICJ/PSI software modules and or Network Infrastructure.
- (d) To provide recommendations for personnel staffing and computer hardware upgrades to the Participants.
- (e) Providing a communication conduit for all Participants and Other Participants; seeking internal top-level understanding and approval on controversial issues; and conveying the ESS ICJ/PSI direction and decisions to all appropriate internal personnel.

Attachment B:

Costs of Procurement and Implementation Spreadsheet For Sangamon County and E 9-1-1:

Included herein are the Integrated Criminal Justice/Public Safety Information Systems Upgrade spreadsheet(s). Attachment B specifies the cost allocation to be paid by Sangamon County and E 9-1-1 for software, hardware, and related services.

Intergovernmental Cooperation Agreement Integrated Criminal Justice/Public Safety Initiative

Glossary of Terms for the Costing Spreadsheets

This document is intended to provide clarification to the terms used on the Costing spreadsheets

(Attachment B) provided herein:

"Addl. External Staffing" refers to the staff from external sources necessary to assist with the planning, implementation, testing, data conversions, etc. to support the proposed solution.

"Addl. Internal Staffing" refers to the additional staffing from internal sources necessary to assist with the planning, implementation, testing, data conversions, etc. to support the proposed solution.

"Automated Field Reporting" (AFR) refers to a computer software and functional solution that automates the incident and other reporting processes from the patrol car. Optimally, AFR allows the capture of incident and report information and then electronically sends the report to a supervisor for approval and submission to the Records Management System.

"Computer Aided Dispatch" (CAD) refers to a computer software and functional solution that fully automates the call-taking and dispatching functions of a law enforcement (Public Safety) agency and initiates and manages dispatch and incidents.

"County" refers to the County of Sangamon, Illinois and its divisions and departments.

"Data Conversion" refers to the cost of moving and changing the existing Criminal Justice / Public Safety historical data into the New World Systems Corporation ("New World Systems") software format.

"E 9-1-1" refers to the Sangamon County Emergency Telephone System Board and its divisions and departments.

"Escrow" refers to the storage of New World Systems computer software for retrieval by the agency(s) in the event New World Systems can no longer support the software.

"ESS Modifications" refers to the requested software enhancements to New World Systems standard product offerings. The cost of "ESS Modifications" is based on the agency(s) that will benefit from the specific enhancement.

"General" refers to software products or modules that are used by all agencies..

"Hardware" refers to the additional computer servers and hardware necessary to operate the New World Systems software.

"Implementation Assistance" refers to activities supported by the New World Implementation Team.

"Jail Management System" (JMS) refers to a computer software and functional solution that assists with the full management of a jail or correctional facility, including tracking inmate and facility data.

"Maintenance" refers to 24 hour support and on-going enhancements to New World System's procured software.

"Maintenance (Time & Matl for ESS Enhance)" refers to 24 hour support for the Participant's enhancements provided by New World Systems. The cost of this service is based on the agency(s) that will benefit from that specific service.

"Miscellaneous OTO" refers to One Time Only charges for services provided by New World Systems. These include interface installation fees, project management services, operating systems assurances, etc.

"Mobile Data Computing" (MDC) refers to a computer software and functional solution comprised of several hardware and software technologies working together to allow law enforcement (Public Safety) officers to access, receive, create and exchange information wirelessly in the field.

"Mobile Laptop Computers" refers to the specialized computers used in the law enforcement and public safety vehicles. The cost of these laptop computers is based on the specific agency's needs.

"New World Systems" (NWS) refers to the recommended software solution provider for the integrated criminal justice initiative. Also known as the Selected Vendor.

"New World Systems Software" refers to the standard software modules recommended to meet the criminal justice / public safety needs of the Participants.

"NWS Training" refers to the cost of the New World Systems provided software training..

"On-Going Costs" refers to cost for services that will continue as long as the Participants continue to use the New World Systems Software products.

"On-Going Train & Travel" refers to additional training and / or re-training and associated travel expenses that may be required to effectively use the New World Systems' software. The cost of this training is based on the agency(s) that will benefit from that specific service.

"Other Costs" refers to those costs not specific to New World Systems.

"Other NWS Services" refers to all New World Systems' services not included in New World Systems Software.

"Records Management System" (RMS) refers to a computer software and functional solution that captures, maintains and analyzes all law enforcement agency and incident-related event information and is vital to the day-to-day operations of tracking and managing criminal and non-criminal events, investigations, and personnel.

"Third Party Software" refers to other companies providing software solutions that are fully integrated and enhance the New World Systems products. The cost of "Third Party Software" is based on the specific agency's needs.

"Total All Costs" refers to the entire project costs over the next five years. This includes the New World Systems Software, Other NWS Services, On-Going Costs, and Other Costs.

"Training OT" refers to the off-shift time (Over Time) and expenses to train the Participants on the New World Systems products. The cost of "Training OT" is based on the specific agency's needs.

"**Travel Expenses**" refers to the cost incurred by New World Systems staff to travel to the Participants area.

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project <u>Total Cost</u>

| | \$766,465 | \$6,693,724 | TOTAL ALL COSTS |
|---|-----------------|-------------|---|
| | S114 776 | 53 584 0.77 | |
| | \$1,839 | 575.412 | Maintenance (Time & Mati for E&S Enhance) |
| | \$112 936 | \$703 333 | Addl. External Staffing |
| | ~ | \$518.125 | Addi. Internal Staffing |
| | * | \$343,500 | Training OT |
| \$0 \$305,028 | * | \$305,028 | Outlying Agency MDC's |
| \$0 A A A A A A A A A A A A A A A A A A A | * | \$548,530 | County MDC's |
| | | | Other Costs |
| | , 5- , 7- | | |
| 9 20 20 20 20 20 20 20 20 20 20 20 20 20 | \$651,689 | \$4,109,007 | Total NWS Costs |
| | \$223,837 | \$1,430,450 | Total On-Going |
| | 0\$ | | On-Going Train & Travei |
| | \$712 | 000'94 | |
| | \$223,125 | \$1,425,480 | Maintenance |
| A State of the second | | | On-Going Costs |
| | | | |
| | \$427,852 | \$2,679,247 | Total NWS OTO |
| | \$248,936 | \$1,422,427 | Total Other NWS Services |
| | \$15,147 | \$106,400 | Travel Expenses |
| X | \$35,091 | \$248,500 | Miscellaneous OTO |
| | \$36,308 | \$255,047 | Hardware |
| O States | 0\$ | 8 | Implementation Assistance |
| O | \$38,250 | \$123,160 | Data Conversion |
| 0 | \$112,500 | \$337,500 | NWS Training |
| 5 | \$3,595 | \$43,150 | Third Party Software |
| 6 | \$8,046 | \$310,660 | E&S Modifications (includes interfaces) |
| | | | Other NWS Services |
| T ROAT | \$178,917 | \$1,256,820 | Total NWS Software |
| | \$31,407 | \$220,628 | General |
| 0 | 0\$ | \$509,190 | MDC (Mobile) / AFR (Field Rptg) |
| \$0 | | \$132,330 | JMS (Jail) |
| \$ 0 | | \$247,170 | RMS (Records) |
| 0 20 20 20 20 20 20 20 20 20 20 20 20 20 | \$147,510 | \$147,510 | CAD (Dispatch) |
| 1.2.2 | | | New World Systems Software |
| | EB. 1.1 POI | Total All C | |
| | | | |
| | | | |

2/9/2007

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project Cost Distribution Matrix



Based on CAD Usage Based on 8 SCSO Records Clerks Based on Jall Usage Based on MDCs (71 SCSO) Based on Percent of Cost

Distribution Percentage Method B Distribution Percentage Method C

Distribution Percentage Method A

Distribution Percentage Method E Distribution Percentage Method F

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project

| | | | | | | , and an | Detail C | ost Matrix |
|---|--|--------------|-----------------------|------------------------------|---------------|--|--------------------|--|
| | | ant % Method | ŧ | landin Mulan | A-1-1 Pertion | | | Att Perdan |
| | New World Systems Software | | 4.7.64 | | 110 502 | an a | - 144 93 | |
| | CAD Base Product | Ê | \$95,040 | \$19,000 | • , | | \$28,512 | 302 C.C. 198 98 |
| | CAD Mapping | H | \$8,680 | \$1,718 | | Sand a straight | \$2,574 | Esta an and |
| | E 911 Interface | Ħ | \$8,680 | \$1,716 | | Salling States | \$2.574 | and a second |
| | Date Analysis, Crime Mapping, Management | Ę | \$8,260 | \$1,650 | 1 a | | \$2,475 | ·常和你们。""我们 |
| | RMS Base Product | É | \$66,440 | \$11,088 | | istelligt 1992 Aussian State | \$16,832 | 1. |
| | Activity Reporting & Scheduling | | \$7,820 | \$1,584 | | 9769.974.54 997.443.27.9385 | \$2,376 | 201 (10 AL) (10 AL) |
| Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<> | Career Criminal Registry | Ħ | \$7,920 | \$1,584 | | an i an | \$2,376 | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - |
| Part Standardon | Demographic Profiling & Reporting | | \$7,920 | \$1,584 \$1,188 | · | | \$2,378 \$1,782 | State in the second s |
| According Lange of the Lange of th | Field Investigations | F | | \$1,584 \$1,680 | | | \$2,970 | The second second |
| Image Sector S | Narcotics Management Ordens of Protection | Ε | 10,900 | \$1,980 | | | \$2,970 | Sec. Sec. Sec. Sec. 18 |
| Construction Factor (a) Facto | Property Room Bar Coding | | \$7,920 | \$1,504 | | 1. A. 1. C. A. 1. | \$2,376 | the second se |
| Disk Argeba Cover Marger Management I. Marger Marger Managemem | Civil Papers | | \$40,920 | \$6,184 | | Call Carlor H | \$12,276 | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |
| And Add C ##12.00 Back C ##12.00 | Data Analysis, Crime Mapping, Managament | Н | \$6,280 | \$1,650 | | | \$2,475 | |
| Image: Space Compares in Page Im | Gent - Justice Link (data sharing) Circuit Clark? Jitte Link | E | \$132,330 | \$24,444 | | | \$10,000 | |
| Line Linking 1/10 1/10 0.37 0.37 Dia Aratha, Cirro Linging, Managament 0.400 0.400 0.400 Mick Linking, Cirro Linking, Managament 0.400 0.400 0.400 Mick Linking, Cirro Linking, Managament 0.400 0.400 0.400 Mick Linking, Cirro Linking, Managament 0.400 0.400 0.400 Mick Linking, Managament 0.400 0.400 0.400 0.400 Mick Linking, Managament 0.400 0.400 0.4000 0.400 | Fed & State Compliance Rptg | E | \$8,580 | \$1,716 | | | \$2,574 | 1200.200 |
| Bit Section | kientix interface | E | \$7,820 | \$1,584 | | | \$2,376 | |
| Other - Integras Ext / Key Ext / Key Ext / Key Ext / Key Bio C, Balana J, M. (19) Ext / Key Ext / Key Ext / Key Ext / Key Bio C, Balana J, M. (19) Ext / Key Ext / Key Ext / Key Ext / Key Bio C, Balana J, M. (19) Ext / Key Ext / Key Ext / Key Ext / Key Bio C, Balana J, M. (19) Ext / Key Ext / Key Ext / Key Ext / Key Bio C, Balana J, M. (19) Ext / Key Ext / Key Ext / Key Ext / Key Bio C, Balana J, M. (19) Ext / Key Ext / Key Ext / Key Ext / Key CHar Key Ext / Key Ext / Key Ext / Key Ext / Key CHar Key Ext / Key Ext / Key Ext / Key Ext / Key Char Key Ext / Key Ext / Key Ext / Key Ext / Key Char Key Ext / Key Ext / Key Ext / Key Ext / Key Char Key Ext / Key Ext / Key Ext / Key Ext / Key Char Key Ext / Key Ext / Key Ext | Redundancy Base | E | \$9,900 | \$1,980 | | 15/10/04/64/9 | \$2,970 | 50 - Carlo 1985 |
| Lab. Stroft Schwier 48.1.445 48.1.445 48.1.55 Label Coll Andreas 19.1.4.12 19.1.5 10.1.5 10.1.5 Mark Coll Indefine 19.1.5 10.1.5 10.1.5 10.1.5 Mark Coll Indefine 19.1.5 10.1.5 10.1.5 10.1.5 Mark Coll Indefine 11.1.5 11.1.5 11.1.5 11.1.5 Coll Coll Indefine 11.1.5 11.1.5 | Data Analysis, Crime Mapping, Management Geni - Imaging Software (Line Ups/Mug Shots, Dig I | - <u>-</u> | \$27,060 | \$5,412 | | 500000 9330 | \$8,118 | きのない いいうゆき |
| Bissend State Circle Institution F Image Sector State Sector | Mobile Server Software | È | \$181,700 | \$32,340 | | 1. 1911 and 1997 (1. 1991) | \$48,510 | · 产的人们。2013年4月 |
| Sections Fie Call MAR Extern Field Add Stress Edition Other MYR Sarches Call MAR Extern Field Add Stress Bit 72 Cell | General | E | \$220,020 | \$44,124 814,124 | \$6,301 | 1. NY 1 | 144,144 | 20. 479 - 37 (State |
| Chiner With® Sarchees Barrier Barrier </td <td>Site License Fee</td> <td></td> <td>\$160,000</td> <td>200,000</td> <td>FM 741</td> <td></td> <td>545,000</td> <td>2004 States - 195 Alt</td> | Site License Fee | | \$160,000 | 200,000 | FM 741 | | 545,000 | 2004 States - 195 Alt |
| CAD CA EAACO \$15,560 \$15,570< | Other NWS Services | | | | | 353460 | | 10.00 |
| Mile C Vir, Sol. B2, 22 D0 B2, 23 B2, 24 B2, 25 B2, 24 B2, 25 B2, 25 B2, 24 B2, 25 | GAD | | \$4,800 | \$1,548 | \$1,545 | Salar Salar | \$136 | \$136 (pr.6/pr.6/pr. 10 (#3970) |
| The Perty Software File Start Proj. Start Proj. <thstart proj.<="" th=""> Start Proj.</thstart> | BME STATE | C | \$78,380 | \$25,222 | 80 | ST 4.1 | \$2,214 | |
| Invest Training Straining Straining <thstraining< th=""></thstraining<> | Third Party Software | | \$43,150 | \$21,671 | \$1,797 | 5.59 " | \$100 | 570 SW24 14 3 |
| Contry 0 8/20,000 8/20 | 3rd Prty - Soane PD - Crime Scene/Accident Report | m E | \$17,900 | \$6,950 | \$0 | 102.099 | | 10 54,605 |
| Des Cancerstein Participation CAD 612,148 84,158 87,850 81,275 Read 6 87,850 87,850 81,275 82,250 80 Mail Status 87,850 87,850 81,250 80 80 Mail Status 80 912,262 80 <td< td=""><td>E 9-1-1</td><td></td><td>\$112,600</td><td></td><td></td><td>1268. 31. 55. 55</td><td>\$9.375</td><td>10 TANATA - 1 1</td></td<> | E 9-1-1 | | \$112,600 | | | 1268. 31. 55. 55 | \$9.375 | 10 TANATA - 1 1 |
| A.6 C C 42.000 64.002 50 853 50 B-11 Ameria C C C 42.000 F S0 F F | | | \$123,169 | \$7,680 | \$7,850 | an de la calendaria de la Calendaria de la calendaria | \$1,275 | \$1,275 |
| bit / Avel B | | | \$24,900 | | \$0 \$0 | | \$850 | |
| Herberger Fig. 24 Start of Network Start of Network <th< td=""><td>D-1-1 Audiat</td><td></td><td>80</td><td></td><td></td><td>No. 85, 4996 18</td><td>*</td><td>50 50</td></th<> | D-1-1 Audiat | | 80 | | | No. 85, 4996 18 | * | 50 50 |
| Juit Exercise Londance B \$11,200 \$15,200 \$10,200 | Hardware | F | \$256,647 | \$127,824 | \$ 18, 184 | | \$127,524 | \$18,164 |
| Bytem Assurance & treat/set Instal F Extra Instal F Extra Instal Extra Instal F Extra Instal Extra Instal <thextr instal<="" th=""> Extra Instal</thextr> | Jul Beroode Hardware | Ŀ | \$13.060 | \$6,530 | \$0 | | \$6,530 | Contraction of the second s |
| Travel Expanses Total Other HWS Barries F # ##4,24 S53,44 S | NWS Project Mgr | | \$200,000 | \$40,000 | 45,464 | | 1005 | |
| Total (Other Work Service) \$1,42,427 253,478 5448,75 154,75 On-Ooling Costs Total HWS Sorto Stars,27 Stars,27 <td< td=""><td>Exprow Selup</td><td>F</td><td>\$3,000</td><td>\$3,000</td><td></td><td>an. Tanan ar</td><td>- BLAS</td><td>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td></td<> | Exprow Selup | F | \$3,000 | \$3,000 | | an. Tanan ar | - BLAS | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Ch-Colong Costs F1 484,489 CD (Corpton Made Departs) F1 484,489 Mill (Correction) F1 484,489 Corpton Train Corpton Marks F1 484,489 Corpton Train Corpton Marks F1 484,489 Corpton Corpton Marks F1 484,489 Corpton Corpton Corpton Marks F1 484,489 Corpton C | Total Other NWB Services | F | | and the second second second | | | \$100,741 | 19,77 |
| CAD (Computer Andel Dispatch) A #273,128 Bit (Discords + Coll Print & Bun Office) Bit (Discords + Coll Print & Travel C Bit (Discords + Coll Print & Travel C Bit (Discords + Coll Print & Travel C Bit (Discords + Coll Print & Travel F | | F | | | | | | |
| Null LE Records - Cole Pino & Dia Office) B | Mainterrance | E | | | | an a | | A CONTRACTOR |
| E encoder F 58,060 10 Ch-Going Trefs & Trevel Total NWS Costs 59 10 59 Ch-Going Trefs & Trevel Total NWS Costs 59 10 59 Ch-Going Trefs & Trevel Total NWS Costs 59 10 59 Chart Costs 64,108,077 898,445 59 59 Mobilin Laptop Computers 64,508 59 59 59 Coundy MOC's 64,508 58 59 59 59 Mobilin Laptop Computers 64,500 58,100 58,100 58,100 58,100 58,100 58,100 58,100 51,100 59,100 58,100 | RMB (LE Records + Chel Proc & Bus Office) | B | \$1,090,126 | | | States and a second s | | 1.11 1.26 |
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| Interview Construction Construction <td>Tetel On-Going</td> <td>È</td> <td>\$1,438,468</td> <td></td> <td>*</td> <td>1911 2010</td> <td></td> <td></td> | Tetel On-Going | È | \$1,438,468 | | * | 1911 2010 | | |
| Models Lapson Computation 633,00 | Total NWS Costs | E | \$4,108,687 | 3 200,043 | \$76,192 | -16 X 1. 18 V | 3 57,75 | |
| Cearry MCC's 6444,549 55233 644,549 6444,549 Lapby & Maxing Hickses C 645,600 51,160 60 Units & Maxing Hickses C 645,600 51,160 60 Outlying Agency MDC's C 646,600 51,160 60 Units & Maxing Hickses C 846,600 51,160 60 Units & Maxing Hickses C 846,600 51,160 60 Units & Maxing Hickses C 847,600 51,160 60 Units & Face (Winkse UBA) C 847,600 51,160 50 51,600 Units & Face (Winkse UBA) C 847,800 51,600 560 | | | 863,508 | | | | | 10 10000000000000000000000000000000000 |
| Metersmidi C 844,660 84,600 | County MDC's | c | \$646,570 | | | | \$18,183 | |
| Lapte & Mainting Heritome C £13,000 £14,100 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £14,100 £13,000 £13,000 £14,100 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 £13,000 <td>Install Fees (Wireless USA) Maintenance</td> <td>c</td> <td>\$64,580</td> <td></td> <td></td> <td>13.050 91.01.1</td> <td>12,484</td> <td>10 Store - 1</td> | Install Fees (Wireless USA) Maintenance | c | \$64,580 | | | 13.050 91.01.1 | 12,484 | 10 Store - 1 |
| Lancescence 17.84 VI 17.84 17.84 17.84 17.84 17.84 17.84 17.84 18.750 <th< td=""><td>Outlying Agency MDC's Laptop & Mounting Hardware</td><td>6</td><td>\$213,600</td><td></td><td></td><td>19</td><td>3 55,900</td><td>\$0 \$8,900</td></th<> | Outlying Agency MDC's Laptop & Mounting Hardware | 6 | \$213,600 | | | 19 | 3 55,900 | \$0 \$8,900 |
| Seth Basif Dolars State Training OT 543.949 543.947 6 ScSD Deputy 80 563.04 50 56.05 ScSD Reacros 917.060 55.26 55.26 55.26 55.26 ScSD Add. starmal Butting Training OT 64.357 55.26 55.26 55.26 ScSD Jail Training OT 64.362 55.26 <td< td=""><td>11-oference</td><td>¢</td><td>\$78,226</td><td></td><td></td><td>2124942 3787 3743453 - 201</td><td>\$1,704</td><td>10 11,704</td></td<> | 11-oference | ¢ | \$78,226 | | | 2124942 3787 3743453 - 201 | \$1,704 | 10 11,704 |
| SCSD Depxy 8106,780 91,52 SCSD Depxy 877,706 87,706 87,706 SCSD Depxy 877,706 87,706 87,706 SCSD Depxy 8107,706 87,706 87,706 Add, Interval Buffing Training DT 84,512 80 87,706 Monormal Buffing C 84,828 80 87,122 80 On-Coling (Yet 1, 4.2) C 84,020 81,122 80 80 81,122 80 Add, Enterval Buffing 7.83,33 84,417 82,017 84,447 82,017 EAS Project Memper (Year 1, 4.2) F 8393,333 84,4177 82,017 84,447 82,017 EAS Project Coordinator (Year 3, 4.8.5) F 610,000 82 82,017 84,447 82,017 EAS Project Coordinator (Year 3, 4.8.5) F 613,000 82 81,327 84,147 82,017 Ball (Linearcine (Year 3, 4.8.5) F 813,437 82,017 84,446 80 87 82 Monino | Soft Blaff Dollars | | | 1 | | 1. 2057 S. 18 A | | 162 115 LONG 123 LAN |
| 0.000 Palenting 677.6% 57.2% 57.2% SCBC Records 577.6% 57.2% 57.2% SCBD Records 157.2% 58.2% 58.2% Add. triannal Bulling 76.4,12% 59.2% 50.2% On-Coing (Year 1.4.2) C 64.6,12% 50.2% 50.2% Add. External Bulling 785.323 54.4,12% 50.2% 50.2% Concoring (Year 1.4.2) F 5833,333 54.4,12% 50.2% 50.2% State Coordination (Year 1.4.2) F 5833,333 54.4,12% 50.2% 50.2% State Coordination (Year 1.4.2) F 5833,333 54.4,12% 50.2% 50.2% State Coordination (Year 1.4.2) F 5833,333 51.4,14% 50.7% 54.46% 50.2% State Coordination (Year 1.4.2) F 5833,333 51.4,14% < | E9-1-1 | = | *** | | | Service 1.17 | | 30 23970-14-3790 |
| SUCC Um Training (27) Statistics Bit to be an analysis Statistics Bit to be analys | SCSO Records | | 877,664 | | | Sec. Sec. | \$3,25 | |
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| EAS Project Merger (Year 1 & 2) F 8283,333 814,967 82,017 844,167 82,017 EAS Project Coordinator (Year 3, 4 & 5) F 8513,000 80 82 | Implementation (Year 1 & 2) | | \$455,620 | \$3,125 | <u> </u> | | \$3,12 | |
| EAS Project Coordinator (Year 3, 4, 6, 5) F 8 510,000 B1 Bit Status Status Status Status Status Metholenames (Time & Most for EAS Enhance) Status Status Status Status CAD (Completer Advances) A Io Status Status Status AMD (Completer Advances) B Status Status Status Status AMD (Completer Advances) B Status Status Status Status AMD (Completer Advances) B Status Status Status Status Status AMD (Completer Advances) B Status Status </td <td>Add, External Staffing 545 Devices Manager (Year 1.8.2)</td> <td>F</td> <td>783,333</td> <td>5 514,107 5 514,107</td> <td>\$2,01</td> <td>20X 40. C</td> <td>\$14,145</td> <td>12,017</td> | Add, External Staffing 545 Devices Manager (Year 1.8.2) | F | 783,333 | 5 514,107 5 514,107 | \$2,01 | 20X 40. C | \$14,145 | 12,017 |
| Metrimmer (Time & Most for EA& Enhance) \$78,412 \$1,100 \$87 \$1,000 \$1,000 | EAS Protect Coordinator (Year 3, 4 & 5) Yets I Add Staffing | Ľ | \$1,311,46 |) 1 \$17,500 | 82,64 | nan Karina a Kendula | 51/2.1 | 12,017 |
| Cenery (Add Pub Salety App) F 512,020 FHU \$27 STOU \$27 Total Other Costs \$2,664,027 States \$2,644,027 | Maintenance (Time & Matt for E&S Enhance) CAD (Computer Added Dispatch) | | * | z 81,10 | | 2.39858 - 44 | | |
| Total Other Costs \$2,504,627 \$18,461 \$2,444 \$355 \$66,660 \$2,446 \$357 | RMB (LE Records + Chil Proc & Bus Office) | C | \$31,62 | | | | 548 | 10 A |
| TOTAL ALL COSTO 54,003,724 \$608,243 \$77,236 Martin 9465,442 \$80,807 | Total Other Costs | ۱É | \$2,504,62 | 7 \$18,481 | 82,64 | | \$65,69 | 82,044 (19.2) |
| | TOTAL ALL COST | IĽ | \$4,693,724 | I \$608,243 | \$77,23 | Mar al an | . PARLANC | 1 |

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project

| | | | | | | Detail C | | | | | | | | |
|---|---------------|--------------------------------|----------------------------|---------------------------|--|----------------------------|---------------------------|--|---------------------------------|----------------------------------|---|---|--------------------|--|
| | Dark X Mathem | <u>a</u> | ul - 2006 Payment | A-1-1 Perform | | yumula 1962 - Br | b-1-1 Portion | | R y | t-1-1 Portion | | 30000 - 300 | 4-1-1 Portion | |
| New World Systems Software CAD (Disputit) | Ë | 8147,510 | | | ing of the point | <u> </u> | | har an | | | 5 K. 1954 | 0 A •••••••••••••••••••••••••••••••••••• | | gent for 700 |
| CAD Base Product Brieling Notes | Ê | \$95,040 \$8,560 | | | and and a second se Second second second Second second | | | 1996) 1999: Alis Alis 1999: Alis Alis | \$14,751 \$9,504 | \$14,781 | 2014 | | | |
| CAD Mapping Service Vehicle Rotation | - | \$8,680 \$8,680 \$8,680 | | | | | | | \$975 \$955 | | | | | |
| E 911 Interfece Redundency Bese | Þ | \$8,600 \$8,600 \$9,000 | | | | | | ni Secologia Secologia | | | SANGAN SANGAN SANGAN | | | |
| Date Analysis, Crime Mapping, Management RMB (Records) | Ļ. | 14,260 8447,176 | | | all a start a Startin | | | | \$825 \$34,717 | | | | | |
| RMS Base Product Fed & State Complexice Rptg | Ě | \$65,440 \$7,920 | | | 25.00 m 2000 Sec. 25.0 | | | NGC MARK | \$5,544 | | an a | | | |
| Activity Reporting & Scheduling Alarm Tracking | F | \$7,920 \$7,920 | | | 5-14-14 14-15-14-18 | | | | \$792 \$792 | | 1000-1000-100 1000-1000-1000-1000-1000- | | | |
| Career Criminal Registry Caree Management | | \$7,920 \$7,920 | | | şi de arrigi | | | | \$792 | | | | | |
| Demographic Profiling & Reporting Equipment Tracking | - | \$7,920 \$8,940 | | | and a second | | | | \$707 \$504 | | | | | |
| Field Investigations Geng Tracking | | 67,920 99,900 | | | | | | na an a | \$792 \$990 | | A CONNECT | | | |
| Nercotics Management Orders of Protection | E | 80,900 \$0,900 | | | | | | 1986年(四月) 名字(二) | \$990 \$990 | | | | | erses de la co Recentración |
| Pewn Shope Property Room Bar Coding | | \$7,920 \$7,920 | | | an a | | | 1999 - 1999 1986 - 1999 | \$792 \$792 | | E Constantino Financia | | | |
| Vehicle Tracking CMI Papers | | \$6,940 \$40,820 | | | | | | ana ina ina ina ina ina ina ina ina ina | \$504 \$4,092 | | | | | |
| Redundency Base Data Anatysis, Crime Mapping, Management | | \$4,900 \$4,250 | | | al est de la constante Servicio de la constante | | | ing a secolor. Angles is carlie | 1000 1825 | | in the second | | | |
| Gerl - Justice Link (data sharing) Circuit Clerk? JMS (Jan) MS Rese Drock et | G | \$19,000 | | \$0 | Silate distanti Silate da Santa | | \$0 | | \$1,990 \$13,233 | 34 | | | \$0 | |
| JMS Base Product Fed & State Compliance Rptg Corrections Bar-coding | E | \$52,600 \$8,580 \$8,580 | | | 1999 (1997 1997 1997 1997 1997 1997 1997 | | | 1973 - 1974 1974 - 1974 1974 - 1974 | \$6,290 \$955 \$855 | | | | | 1. 475 (A.S.A. 276 - 285 - |
| Connectante per-scoong Identiti Interface VINE interface | F | \$6,600 \$7,820 \$9,240 | I | | | | | and the second s | \$792 \$8224 | | A. C. Martin | | | |
| Redundancy Base Date Analysis, Crime Mapping, Management | | \$0,000 \$4,250 | | ····· | 496 - 696 y 1975 | | | | \$1000 \$1000 | | n an | | | 335961.56 |
| Geri - Imaging Software (Line Ups/Mug Shots, Dig) MDC (Mobile) / APR (Field Rpig) | Ē | \$27,080 \$599,190 | | | 网络白垩 经营业 | | | Sec. Back | \$2,706 | | (19)的小 利 (19)的小 利 (19)的小 | | 10 | S (2, 5 %) |
| Mobile Server Software Mobile Clent Software | È | \$161,700 \$347,490 | | | and the second s | | | | \$18,170 | | | | | |
| General State/NCIC Interface | E | \$229,829 \$70,620 | | | angen (* 1995) Selfer Selfer (* 1995) | | \$0 | tin de la composition de la compositio Composition de la composition de la comp | \$34,749 \$22,943 \$7,082 | \$2,141 | an a | \$6 | \$0 | |
| Sile License Fee Total NWS Software | F | \$150,000 \$1,250,626 | 54 | | 1997 - | 34 | | Server and Antheorida | \$15,000 \$128,413 | \$17,682 | Sector Sector | | | |
| Other NWS Services ESS Modifications (includes interfaces) | F | 8310,000 | 80.778 | \$227 | 1 N 18 | \$8,778 | \$227 | | \$1,776 | \$227 | 4-10 Martin | H,776 | \$227 | 14-17-16-20 |
| CAO RIMS | A | \$4,800 \$204,720 | \$136 \$5,784 | \$136 | 1 march 1 | \$136 \$5,784 | \$136 | | \$136 \$5,784 | \$136 | 調整が良い | \$136 \$5,784 | \$136 \$0 | |
| AAS | | \$78,380 \$22,600 | \$2.214 | \$0 \$62 | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | \$2.214 \$844 | \$0 \$92 | | \$2,214 \$644 | 10 | E Maria | \$2,214 \$644 | \$0 | |
| Third Party Software 3rd Prty - ESRI MapObjecte | F | 843,150 825,260 | \$466 \$526 | \$76 \$75 | 1.11 | \$390 \$320 | \$76 \$75 | | 8624 | - \$71 | Sec. | \$888 \$526 | \$75 | 2000 Port - |
| 3rd Prty - Soene PD - Crime Scene/Accident Report HMMS Training | * E | \$17,900 \$337,688 | \$373 \$14,660 | \$0 \$4,658 \$4,658 | 2003 | \$373 \$14,663 | \$0 \$4,888 | genter Regjer | \$373 | 8 | | \$373 \$14,843 | \$0 \$4,688 | Statistica |
| E 9-1-1 County | Ĥ | \$112,800 \$226,000 | \$4,665 | \$4,655 | | \$4,680 \$9.375 | \$4,688 \$0 \$1,279 | Bet Conner | \$4,688 | \$4,686 \$0 \$1,275 | 224212-1-29 27-12: | \$4,665 \$9,375 | \$4,688 \$0 | V C Pulleng |
| Data Conversion CAD | | \$123,180 \$36,250 | \$4,100 \$1,275 | \$1,275 \$1,275 | 1897 (N. 1997) 1899 (N. 1997) | \$4,100 \$1,270 | \$1,275 | | \$4,100 \$1,275 | \$1,275 \$1,275 | | \$4,105 \$1,275 | \$1,278 \$1,275 | 2 C A 3 S A 4 |
| RM6 | 8 | \$80,000 \$24,900 | \$2,000 \$830 | 10 10 10 | 27 - 194 1971 - 1948 | \$2,000 \$830 | 888 | | (12,000 (1830 | 30 | 2996-) 時代前 10月25日 | \$2,000 \$630 | \$0 \$0 | C |
| Implementation Assistance 0-1-1 Assist | E | 22 | 1 | \$ 0 | 2642 C 12 M | \$830 \$6 \$0 | \$0 | 10 m - | | 90 \$0 | | \$0 \$0 | \$0 \$0 | S. 18 50 6 |
| County Assist Hardware | F | 80 \$256,647 | | | 1994 19 9491 | \$0 | 50 | in an | \$0 | ** | S | 30 | \$0 | |
| Server / Network Jef Beroode Herdwere | 5 | \$241,887 \$13,080 | | | 1871 S. 1878 1885 (1992) - 1878 1885 (1992) - 1878 | | 47.070 | | | | N. Stort April | | | |
| Minecelle resource OTO NWS Project Mgr | F | \$246,600 \$200,000 | | | CARACTER Constantino Constantino | \$46,600 \$40,000 | 16,823 15,684 | | | | sanne. Literat | 5000 | \$128 | in de nieren er en er Gesternen er |
| System Assurance & Interface Install Enorow Setup | É | 843.600 83,000 81,86,485 | \$608 \$4.473 | \$129 \$ 1 31 | See. | \$4,433 | 8121 | an an the second se Second second | 1006 64.455 | | 推进的时候。 3883年3月27日 1983年3月 | \$906 | \$129 | |
| Travel Expenses Total Other NWS Services | É | \$1,422,427 | \$33,184 | 87,82 | | \$73,184 | \$12,718 | | \$51, si 4 | 1 ,62 | | \$33,184 | \$7,625 | |
| Total NWS OTO | E | \$2,679,967 | 833, 944 | ¥,62 | 1957 IS 18 | \$73,484 | | 20 PS | | 134,017 1996 (M. K. K. | 5. N. A. M. M. | \$33,184 | \$7,825 | Section and the second |
| On-Going Costs Netlements | | \$1,425,480 | | | | | | SACHNIK A S CS | | | | - | | |
| CAD (Computer Aided Dispetch) RMB (LE Records + CMI Proc & Bus Office) | 8 | \$223,126 \$1,090,125 | | | an a | | | 행위에는 것이다. 같은 것이 같은 것이다. | | | ing, sing sing an Sing sing sing sing sing sing sing sing s | | | |
| | C F | \$112,200 \$4,800 | | · · · · · · · · · | 第四部第二部。 第三部部第二部第一部部 | \$1,040 | \$142 | | | | 15, 736 1997 777728/94536 | | | |
| On-Going Train & Travel Total On-Going | E | \$1,430,460 | 50 | | andra 193 George II. | \$1,000 | \$142 | | | | | \$4 | | 5000 EC |
| Total NWS Costs | F | \$4,100,087 | \$33,184 | \$7,44 0 | | 874,194 | \$12,001 | | \$1.00.000 | \$34,917 | -570). - 18-3 Mai - 1 | \$33,184 | \$7,825 | and the second second |
| Other Costs Mobile Laptop Computers | | 853,664 | 632,878 | 80 | 1992 - 199 | 332,979 | 86 | 1984 - Sel | \$32,976 | | inter (198 Cont | \$32,870 | 30 | |
| County MDC's | Ę | \$548,530 \$436,800 | 821 816 \$18, 163 | | | \$21,310 \$18,183 | 88 | | \$21,810 \$18,163 | 90 10 | 1.120 | \$21,816 \$18,163 | \$0 \$0 | |
| Lapice & Mounting Hardware Install Face (Wireless USA) Maintenance | Ť. | \$26,050 | \$1,100 | 80 | 1200 | \$1,100 | 8 | | \$1,100 | | | \$1,100 | - ¥0 | |
| Outlying Agenny MDC's | Ē | \$385,828 \$213,600 | \$11,184 \$8,900 | ** \$0 | \$11,184 | \$11,164 \$8,900 | | \$11,164 \$6,900 | \$11,184 \$8,000 | 90 90 | \$11,164 \$8,900 | \$11,154 | 94 80 | 911,184 |
| Lapap & Mounting Hardware Install Face (Wirslam UBA) Maintenance | c | \$13,200 \$78,228 | \$580 \$1,704 | \$0 \$0 | \$650 | \$550 \$1,704 | 10 | 1660 | \$560 \$1,704 | 80 | \$580 | \$550 \$1,704 | | \$650 \$1,704 |
| Total Mobile Equipment Soft Staff Dollare | F | \$63,656 | \$32,070 | | ander Schlieber Ster | 832,878 | * | | 12,01 | | | \$52,076 | | 1 |
| Training OT E9-1-1 | E | 343,600 \$0 | \$14,317 \$0 | | an a | \$14,317 \$0 | # #0 | | \$14,317 \$0 | \$0 | 99495-977-7-16 22007 | \$14,317 \$0 | 9 \$0 | |
| SCSO Deputy SCSO Records | | \$108,730 \$77,064 | \$4,830 \$3,224 | | | \$4,530 \$3,236 | | | \$4,530 \$3,224 | | 14/14/201 | \$4,530 \$3,236 | | |
| SCSO Jail Training OT | F | \$167,206 \$3,43,486 | 814,517 | | ana an Tang ta | \$5,550 \$14,517 | | | \$14,317 | | 2995-1997 1929 / An 1993 (1997) | \$6.550 \$14,317 | | MARKAR ALL MARKAR ALTAR |
| Addi, Internet Staffing Implementation (Year 1 & 2) | • | 618,128 \$82,500 | \$3,125 \$3,125 | 30 \$0 | 748 (11) 1993 (11) | \$3,125 \$3,125 | | | \$3,128 \$3,125 | 50 \$0 | 19 No. 1 | 83,12 53,125 | \$0 \$0 | |
| On-Going (Year 3, 4 & 5) Addi, External Statling | Ē | \$466,026 783,333 | 80 814,167 | 8,017 | riski politik i n 1997 - 1997 - | \$14,167 | 80,617 | | 14.187 | \$2,017 | NG LANDA MARINA MARINA | 80 | \$2,617 | |
| EAS Project Manager (Year 1 & 2) EAS Project Coordinator (Year 3, 4 & 5) Total Add Starting | E | \$263 333 \$510,000 | \$14,167 \$0 | \$2,017 | 1997 y 1949 S | \$14,167 \$0 | \$2,017 | | \$14,167 \$0 | \$2,017 \$2,017 | | \$14,167 \$0 \$17,363 | | andra († 1997) Stada Stada Litera |
| Maintenance (Time & Mell for E&S Eréance) | F | \$1,311,468 \$75,412 | \$1,148 | 12,017 827 | 2875 | \$17,282 \$1,168 \$0 | \$27 | | \$17,282 \$1,168 | #2,417 \$27 | gan data Maria data Patri | \$17,38 \$1,100 | \$27 | ANDA ANDA ANDANA |
| CAD (Computer Added Dispetch) RMB (LE Records + Chill Proc & Bus Office) JMB (Contractione) | 8 | \$30,672 \$31,620 | | \$0 | 12125-14 | 5454 8485 | 90 80 80 | | 5454 548 | 30 | ananan Altan Internet | \$454 | \$0 | n an |
| General (Add Pub Seley Appl) Total Other Costs | ÷ | \$12,920 | \$485 \$190 \$65,494 | \$27 | | \$190 \$190 | \$2,644 | | \$405 \$190 \$06,000 | \$27 | | \$405 \$192 | 127 | |
| TOTAL ALL COSTS | | \$6,093,724 | \$80.072 | \$9,000 | | \$138,572 | \$14,905 | | | \$26,960 | Henry | 608.872 | | and a second s |
| | - | | أفرقه ومعادم | | | | | | | | | in a second second | | |

Page 4

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project <u>Detail Cost Matrix</u>

| | | | | | i | Detail (| <u> 198</u> | |
|--|---------------|--------------------------|--------------------|-----------------|--|--------------------|----------------------------------|---|
| | Duct % and of | - | | Elb-1-1 Portion | | | | |
| New World Systems Software | FF | \$147,510 | | | A SANTA MARAN | \$14,751 | | Salara Ari <u>%</u> i Arita an |
| CAD (Disputch) CAD Base Product | Ľ | 695,040 | | | COMSERV. | \$9,504 \$859 | | |
| Brialing Notes CAD Mepting | | 65,690 \$6,660 | | | | 960 965 | | 2010 N. B. |
| CAD Mepping Service Vehicle Rotation E 911 Interface | H | \$4,580 | | | | \$856 | | n na star Na star |
| Redundancy Base | | \$9,900 | | | | \$091 \$825 | | en nerk Sin 192 |
| Dete Analysis, Crime Mapping, Management Ref8 (Resords) | 戽 | \$247,178 | , Fe | * | | \$24,717 | | Contract (Sec.) |
| RMS Base Product Fed & State Compliance Rptg | E | \$55,440 \$7,920 | | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | \$792 | | 1. The Star 1. |
| Activity Reporting & Scheduling | H | \$7,920 | | | | \$792 \$792 | | gagi yayi kelestati Matalihar Matilitati |
| Career Criminal Registry Case Management | H | \$7,920 | | | | \$7%2 \$7%2 | | ≦ku strung Skryf – S |
| Demographic Profiling & Reporting | | \$7,920 \$5,940 | | | an tan ta An tan tan tan tan tan tan tan tan tan ta | \$792 | | grania indua Grani a dre |
| Equipment Tracking Field Investigations | | \$7,820 | | | Sections. | \$792 | | |
| Geng Tracking | | \$9,900 \$9,600 | | | ·金书》《如明》 | \$990 | | 1.1.1 |
| Orders of Protection Pawn Shope | H | \$9,900 | | | | \$090 \$792 | | |
| Property Room Bar Coding | Ħ | \$7,920 | | | | \$702 | | en de la fe Al este de la |
| Vehicle Tracking Civil Papers | H | 840,920 | | | | \$4,092 \$690 | | |
| Redundency Base Date Analysis, Crime Mapping, Management | | \$0,800 \$4,250 | | ~ | | 982 | | |
| Gent - Justice Link (dels sharing) Circuit Clerk? Jitts (Jet) | ē | \$19,800 | | | | \$1,980 | | |
| ANS Been Product Fed & State Complemon Rolg | Ħ | 962,800 68,980 | | | | \$5,280 \$85 | | |
| Corrections Ber-coding | Ħ | 84,580 | | | | \$85/ \$79 | | 1 |
| Vite interface | | \$7,920 \$9,240 | | | | \$924 | | |
| Redundancy Base | H | \$0,900 | | | | 1000 1882 | | |
| Data Analysis, Crime Mapping, Monagament Gent - Imaging Schware (Line Ups/Mug Shohs, Dig I MDC (Mobile) / AFR (Field Retg) | | \$27,080 | | | | \$2,70 \$64,\$1 | | |
| Mobile Server Software | Ľ1 | \$161,700 | | | | \$16,17 \$34,74 | | 1992. 1972 - 1973 - |
| Mobile Client Software | F | \$347,400 | | | | 822,00 | 45,141 | |
| StateMCIC Interface | H | \$160,000 | | | | \$7,08 | | |
| Total NVTE Software | F | 1,214,01 | X | | | | \$17,855 | |
| Other NWS Services E&S stodiffortions (Instates Interferes) | | \$314,400 | 8,77 | 6227 \$136 | | \$1,77 | \$130 \$130 | |
| CAD RMB | Ĥ | \$4,800 | \$5,78 | 10 | | \$5.78 | 4 10 | |
| JA6 GáT | G | \$78,360 | | | | \$2,21 | 4 3 72 | $(1^{N_{\mathrm{end}}}, 1^{N_{\mathrm{end}}})$ |
| Third Party Software 3rd Prty - ESRI MepObjects | - | \$43,18 \$25,29 | 360 | \$76 | | \$62 | \$76 \$75 | £ |
| 3rd Prty - Scene PD - Crime Scene/Acoldent Report | | \$17,800 \$337,884 | | \$ 0 | | \$37 \$14,98 | | $\sum_{i=1}^{n} f_i = 1$ |
| NWS Training E 0-1-1 | | \$112,800 | 54.68 | \$4,680 | | \$4.66 | \$4,684 | 59 - AN |
| County Data Conversion | 8 | 8225,00 | | N,27 | | | E \$1,175 | en e la companya de l La companya de la comp |
| CAD | AB | \$38,25 | | \$1,275 | an a | \$1,27 | d 10 | |
| JM45 | C | \$24,90 | | g | alan Alan Maring M | \$85 | 0 80 80 80 | ar an |
| P-1-1 Autot | E | | | a x | | | d 10 | ны — — 1924 — — — — — — — — — — — — — — — — — — — |
| County Assist | F | \$255,44 | | | As Buck Day | | | and and the |
| Server / Network | f | \$241,98 \$13,08 | 1 | | 2.003-30V 2.00 | | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |
| Miscellerable OTO NWS Project Mgt | F | \$246,69 | | 6 95,92 | 445). 303 | | | |
| Byelem Assurance & Interface Install | F | \$43,60 | a 19 0 | | | 900 | e <u>\$129</u> | <i></i> |
| Easton Solup Travel Expanses | ŕ | 6106,40 | e 94,0 | | | \$4,40 \$55,4 | | |
| Total NWS OTO | | \$1,422,42 \$2,670,24 | | | | \$136,0 | 814,017 | |
| | | ×6 | 141 AT #22 | | ti karati | | 91.19 ² - 1839 - 7 | |
| On-Going Costs | | \$1,425,48 | | | arrest st | | | 12-21-22-22-22-22-22-22-22-22-22-22-22-2 |
| CAD (Computer Alded Orgatoh) RMB (LE Records + Civil Proc & Bue Office) | A B | \$223,12 \$1,000,12 | | | Norge Station Although Station | | | n ng sang Sana ng gala |
| JMB (Corrections) | C F | \$112,20 \$5,99 | 0 | | lan gelerin. Na sa sa sa | | + | |
| Essrow On-Going Train & Travel | | | • | | | | | |
| Total Or Boing Total NWS Costs | IH | \$1,438,48 | _ | 4 \$12,71 | | B188,8 | 0 9 \$34,917 | 1 |
| | | | < * 973. | | | ar in star | | and - Constant |
| Other Costs | | 863,66 | | | | \$32,5 | | |
| Mobile Laptop Computers County MDC's | - | \$436,00 | | | 0 | 821 A 818,1 | RS 90 | 1 A. |
| Laptop & Mounting Hardware Install Fees (Wireless USA) | | 828.00 684.0 | 10 81, 1 | | | \$1,¥ \$2,4 | | |
| Outlying Agency MDC's | 1 🗖 | \$396,81 | 811,1 | 4 1 | e \$11,1 | 64 611,1 | | 811,164 |
| Lepice & Mounting Hardware Install Face (Windows UBA) | 6 | \$213,80 \$13,20 | 16 | 50 8 | 6 \$5 | 50 \$5 | 6C \$K | \$560 |
| Maintenance Yotel Mobile Equipment | 114 | \$76,2 \$13,5 | 26 81,7 6 812,8 | | 5 <mark>1 51,2</mark> 1 15-8 | | | 1.1.1.1 |
| Soft Staff Debure | 1 🗖 | 349,6 | | 17 | 0.000000000 0.000 | \$14,3 | 17 (| |
| Training OT | 11 | | 0 | | Que a fan tra f | \$4,5 | \$ 1 | |
| SCSO Deputy SCSO Records | 11 | \$108,7 \$77,6 | M \$3.2 | 36 | | \$3,2 | 26 | |
| SCSO Jat Tribining OT | 11 | \$167,2 (343,0 | B \$14,5 | | | 614,5 | 17 8 | |
| Adult, Internal Bloffing Implementation (Year 1 & 2) | | 848,1 \$62,5 | 00 \$3,1 | 28 | | 10,1 \$3,1 | 25 | |
| Dn-Going (Year 3, 4 & 5) | | \$465,6 793,3 | 26 | \$0 | s te sole Vites | 854,9 | 80 67 82,81 | |
| Add. External Staffing E&S Project Manager (Year 1 & 2) E&S Project Coordinator (Year 3, 4 & 5) | 17 | \$283,3 \$6 10,0 | 33 \$14,1 | | | 814,1 | 167 <u>\$2,01</u> 30 | |
| | 1 Ľ | 84 944 4 | 101 | 1. H.H. | ur est | | E ER | 4 |
| Moletanaros (Timo & Mail for E&& Enhance) CAD (Computer Aded Dispetch) | | | ID | | 💾 to 1776 (1916) | \$1,1 | 10 · 1 | |
| RMB (LE Records + Chil Pror & Bus Office) JMB (Corrections) | ╏┣ | 131,6 | 77 14 | | 3 | | 100 | 3 |
| General (Add Pub Safety Appl) Total Other Cost | 1 🖻 | \$12,584,6 | 20 | | | 946,4 | 90 <u>82</u> 88 82 ,64 | |
| TOTAL ALL COST | | \$4,683,77 | | \$14,70 | | | \$4 \$26,96 | |
| | 3 (| | | | | | | |

2/9/2007

Integrated Criminal Justica/Public Safety Information Systems Upgrade Project

| | Dint %. Identicad | **** | Bummery of 2006 Pegmeirts | Eb-1-1 Portion | |
|--|--|-------------------------|------------------------------|----------------|--|
| New World Systems Software | | \$1.47,810 | \$103,257 | \$183,257 | 18 61311 |
| CAD Base Product Brieling Notes | H | \$95,040 | \$77,022 | | 5 A. S. 1984 |
| CAD Mapping Service Vehicle Rotation | Π | 68,560 \$8,560 | \$6,000 \$6,000 | | iserii een Teorigi (200 Saria (2007) |
| E 911 Interfeore Redundersoy Base | H | \$8,580 \$9,900 | \$6,604 \$8,696 | | Stor Same |
| Data Analysis, Crime Mapping, Management | - | 88,250 \$247,179 | \$8,105 | | NER REMART Mar |
| RMS (Records) RMS Base Product | É | \$66,440 \$7,920 | \$17,154 | | in an said Marina in saidhean |
| Fed & State Complence Rptg Activity Reporting & Scheduling | Ħ | \$7,820 \$7,820 | | | an a |
| Alem Tracking Career Criminal Registry | | \$7,920 | \$5,544 | | and a second second Second second s |
| Case Management Demographic Profiling & Reporting | E | \$7,920 | \$5,544 | | |
| Equipment Tracking Flaid Investigations | | \$5,940 \$7,920 | \$5,144 | | |
| Gang Tracking | | \$4,900 \$9,900 | 80,030 | | SANTAN BUSANSAN SANTAN DAR |
| Ordens of Protection Pawn Shops | | \$9,900 | \$5,940 | | Mar States |
| Property Room Bar Coding Vehicle Tracking | | \$7,920 \$5,940 | 14,554 | | 1997 - 1997 - 1996 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - |
| Civil Papers Redundancy Base | | \$40,920 \$8,900 | | | ngapan yana sala Desertation (da |
| Date Analysis, Crime Mapping, Management Gent - Justice Link (date sharing) Circuit Clark? | | 86,250 | \$6,105 | | N. 1. 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Gent - Jusco Line (dear many) (John Clerk 7 John (Jell) JMS Base Product | C | \$132,33 | \$102,631 | | 41 10 10 10 10 10 10 10 10 10 10 10 10 10 |
| Fed & State Compliance Rptg | F | \$6,55 | \$14,850 | | |
| Corrections Bar-coding Identitic Interface | | 80,00 87,92 | \$5,676 | | |
| VNE Interface Redundancy Base | E | 80,00 80,00 80,26 | 88,798 | | |
| Date Analysis, Crime Mapping, Management Geni - Imaging Schware (Line Ups/Mug Shots, Dig | imega, | 827,00 | 815,180 | | |
| MDC (Mobile) / APR (Field Rpig) | E | \$100,19 \$101,70 | 0 \$182,008 | | 1. 19 19 19 19 19 19 19 |
| Mobile Client Software General | F | \$347,40 | 6 \$164,434 | | |
| State/NCIC Interface Sile License Fee | _ | \$70,82 \$160,00 | o \$78,434 o \$68,124 | | the first of the state of the |
| Total MAB Software | | \$1,284,42 | o \$66,124 6 \$676,774 | 9138,343 | anta Viilleenii |
| Other NWS Services E&S Medifications (Includes Interfaces) | E | \$316,00 | | 4.1 | na n |
| CAD RM8 | 8 | \$4,80 | 0 \$106,38 | × * | 1222 |
| | C F | \$78,36 \$22,80 | 0 \$11,84 | \$1.00 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Third Party Software 3rd Prty - ESR MapObjects | F | 843,15 825,25 | 6 \$16,307 | 60.00 | ara Kara |
| 3rd Prty - Soane PD - Crime Scane/Accident Repo WWB Training | tin E | \$17,00 \$337,00 | e 100,434 | 632,813 | |
| E 0-1-1 Countly | A | \$112,50 | xi \$32,81 | 832,81 | |
| Dets Conversion CAD | Ē | 9123,11 \$35,21 | 6 \$63,36 | 818.87 | 1.0000 |
| RMS | 8 C | | 0 \$28,00 | | 1,00日 × 1,0日 2,00日 × 1,0日 2,00日 × 1,0日 3,00日 × 1,0日 4,00日 × 1,01日 4,00日 × 1,01日 4,00日 × 1,01日 4,00日 × 1,01日 4,00日 × 1,010 4,000 × 1,010 |
| Ants Implementation Assistance | Ě | 1 | | | |
| 9-1-1 Anelet County Anelet | E | | <u>د ا</u> م | a 👘 👘 | 1 Sand States Law |
| Hardware Server / Network | | \$255,0- \$241,9 | 7 \$241,98 | 1 10.44 | - E V22 |
| Jal Barcode Hardware Miscellareous OTO | Ľ | \$13,0 | 16 \$161,00 | \$21,5 | - 13-3-4 - 15-4 |
| NWS Project Mgr System Assurance & Interface Install | 4 4 | \$200,0 \$43,8 | oc \$28,09 | 4 \$3.99 | |
| Excrow Belup Yravel Expenses |] [- | 9166,4 | | | 70 · · · |
| Total Other HWE Services Total NWS OTO | IF | \$1,422,4 | | | |
| | 1 = | | 245 (Brd albi a | te ize çolor | |
| On-Going Costs | łĿ | \$1,425,4 | | 1 | |
| CAD (Computer Added Dispatch) RIMB (LE Records + Chill Proc & Bus Office) | | 81,090,1 | 26 | <u> </u> | |
| JMS (Corracione) | | 54.0 | \$1,00 | 814 | |
| On-Going Train & Travel Total On-Going | 1 6 | \$1,438,4 | 60 \$1,54 | | n se |
| Total NV/S Costs | | \$4,108,8 | | | |
| Other Costs | 1 F | T | T. | 1 | all the star |
| Mobile Laptop Computers County MDC's | 1 F | 563,5 5646,5 | 64 \$236,71 36 \$162,71 | | |
| Lapiop & Mounting Hardware Install Face (Wireleas USA) | 11 | \$435,9 | 00 \$127,13 | | n 1974) Norski Norska |
| Mainterance | 114 | \$34,0 | 60 \$17.5 | | 0 \$78,876 |
| Outlying Agency MDC's Lopics & Mounting Hardware | 112 | C 8213,6 \$13,2 | 00 182,30 | X0 | 0 \$62,300 0 \$3,850 |
| Install Foos (Windows USA) Majotamanos | 11 | \$78,2 | 28 \$11.5 | 2 | 6 \$11,825 |
| Total Mobile E gupment Boft Bluff Dollare | 1 E | | | | |
| Training OT E9-1-1 | 1 E | 340,4 | 80 1 | 0 | e estate en el |
| SCSO Deputy | ۱Ŀ | \$106,7 \$77,6 | 54 \$22,8 | 1 | 4444 5454 |
| SCSO Juli Training OT | 1 F | \$167.3 \$340.0 | iti (100,2 | H | |
| Add, Internal Staffing Intelementation (Year 1 & 2) | 16 | 918, 982, | 125 635,00 500 \$25,00 | | |
| On-Going (Year 3, 4 & 5) | 1 F | | 126 133 \$113.3 | 10 13 840,1 | n na staling an staling Staling af staling an s |
| Addl. External Blatting E&S Project Manager (Year 1 & 2) E&S Project Coordinator (Year 3, 4 & 5) Yotal Addl Burling | | 8283 8610,0 | 33 \$113,3 | 33 \$10,1 | 24 (AS\$) |
| LAS Product Completer (There 3, 4 & 2) Yotal Add Staffing | 1 E | 61,341, 878, | Sec. 12 | 11 FIL 1 | T |
| Maibriananae (Thns & Mail for E&S Enhanned) CAD (Computer Aided Dispatch) RMB (LE Resource + Chill Proc & Bus Office) | | A | 10 | | 10 - 200 10 |
| MB (Correctione) | 1 6 | 8 830,0 C \$31/ | 520 \$3,7 | 20 | |
| General (Add Pub Salaty App) Total Other Coat | | \$12, \$2,694, | | 14 \$18.3 | n sa |
| TOTAL ALL COST | | \$4,693,7 | 24 \$2,137,5 | | |
| | - | | | | |

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Integrated Criminal Justice/Public Safety Information Systems Upgrade Project

| | | | | | | Detail Co | | rix | • | | | | | |
|--|------------------|-------------------------------------|------------------------------------|------------------------|---|-------------------------------|--|--|--------------------------------|---------------------------|--|--------------------------------|-----------------------|--|
| | Dist % Method | ŧ | y y y | B-1-1 Portion | 1 | | B-1-1 Portion | | Ĩ, | 24-1-1 Partian | | Apr - 2007 | El-1-1 Portion | |
| New World Systems Software | Ĥ | \$147,510 | \$14,781 | | na an a | | | and the second | | | | 50 | * | |
| CAD (Dispatch) CAD Base Product Brisling Notes | Ħ | \$05,040 \$4,580 | \$0.604 | | an a | | 1 | 47.93.42.44 47.93.42.44 | | 2 ² | | | | |
| CAD Mapping Service Vahicle Rotation | H | \$8,880 \$8,580 | \$655 \$856 | | ssine a Station | | - | 141 14234 Ngan 148 | | | | | | 1. N. 12. 17 |
| E 911 Interfece Redundency Base | Ħ | 68,680 89,900 | \$808 \$993 \$825 | 2 | to superativa Status Chatallo Cak | | 5 | nder States ander States States States Lange States States | | * | in an | | | |
| Data Analysia, Crime Mapping, Management RMB (Records) | 6 | \$8,280 \$247,176 \$66,440 | \$24,717 \$5,544 | 10 | | | | 16 S. S. S. | | | en an trainn Franciski k | \$4 | 50 | 855 55 85855 (1997) |
| RMS Bare Product Fed & State Compliance Rptg Activity Reporting & Scheduling | Ħ | \$7,920 \$7,920 | \$792 | 10. IS | | | 5 | en Anne anno an A | | 1 | aren dalaren Maria (notificati Maria (notificati | | | |
| Alerm Tracking Career Criminal Registry | Ħ | \$7,920 | \$792 \$792 \$792 | ŝ | 1999 - 1999 1999 - 1999 1999 - 1999 | | ŝ | | | | 1997 - 1997 - 1997 1997 - 1997 - 1995 1997 - 1997 - 1995 | | | |
| Cees Management Demographic Profiling & Reporting Equipment Tracking | Ħ | \$7,920 \$7,920 \$5,940 | 8702 \$504 | | | | 2 12 | er - Ers | | | in an ann an a | | | 1.73493311 |
| Field Investigations Gang Tracking | Ħ | \$7,920 | \$792 \$990 \$990 | 5 | No Company | | | 50 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | | 1 | | | | |
| Narootics Management | H | 50,900 50,900 | \$000 \$000 \$792 | i. | 8. 68. a.29. | | | gerseniete geschiete Geschiete | | | 453446348 4 Secolar 1940 (Marchard | | | |
| Pawn Shops Property Room Ber Coding Vahicle Tracking | Ħ | \$7,920 \$7,920 \$6,940 | \$792 \$792 | 2 | 27 - 1997 - 2002 - 1 27 - 1997 - 2017 - 2019 29 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 | | ۵ ۱ | er an thair Stairt | | 1 | 1880 Caldida California | | | |
| CM Papers Redundancy Base | Ħ | \$40,920 | \$4,092 | X | | | | histo indika Delokustaka | | 3 | n stander för Standar | | | |
| Dets Analysis, Crime Mapping, Management Gent - Justice Link (data sharing) Circuit Clerk? | Η | \$5,200 \$19,800 | \$825 \$1,960 | 3 | 4.7.8 mil 1944. | | | ener de Ca | | 2 | n si karafa Karafa si karafa Karafa si karafa | | | |
| JMS Base Product | C | \$132,338 852,800 \$6,680 | \$13,253 \$5,280 \$858 | 10 | | | 5 | an an Anna an Anna An Anna Anna Anna Ann | | | 1007 10A /8 | | | |
| Fed & State Complement Rolg Connections Bar-coding Identity Interface | Ħ | \$6,580 | \$850 \$792 | C | 1998 - 1978 XXXX 849 | | | | | | | | | |
| VINE Interface Redundancy Base | | \$0,240 \$0,000 | \$924 \$990 | | er ner ser ser se | | | 1987 - 1997 - | | | 1.52 AND 1.55 1.52 AND 1.52 | | | |
| Data Analysis, Crime Mapping, Management Geni - Imaging Schware (Line UpeAtug Shots, Oig I | | \$8,250 \$27,080 | \$825 \$2,706 | | e (Norsken) a ving Viendy Mare | | | 11111222 1311153889 211115389 | | | | \$0 | * | |
| MCC (Mobile) / AFR (Field Rptg) Mobile Server Software Mobile Client Software | E | \$098,190 \$181,700 \$347,400 | \$56,915 \$16,170 \$34,740 | | na se Sanzish Xiki Jish Suke A | | | an ing Galan at ag Agan <u>Pantar</u> | | | | | | |
| General State/KCIC Interface | F | \$70,620 | \$22,563 \$7,082 | | an a | 84 | | | | | | \$0 | | 1999 / 1999 - |
| Site Lionse Fee Total NVIS Boltware | | \$150,000 | \$15,000 \$126,003 | | entiter vir 1. let | | | an 1 a Xan Anglatanan Anglatanan | | | 1200 11 - Mart - San | | | 16 1 1 2 2 1 4 5 1 1 1 1 1 1 1 |
| Other HWS Services EAB Modifications (Includes Interfaces) | | \$318,688 | 48,778 \$136 | \$227 \$136 | a stander Richard Maria | \$6,778 \$136 | 1997 | | 80,770 \$156 | \$227 \$136 | ra san an 1942 - 1973 - SSES | \$8,778 \$136 | \$22 \$13 | |
| CAD RMB | A B C | \$4,900 \$204,720 \$78,360 | \$5,784 \$2,214 | \$0 | | \$5,784 \$2,214 | \$136 \$0 \$0 | | \$5,784 \$2,214 | | 1959 - 2 No. 1 | \$5.784 \$2.214 | | |
| G&T Third Party Boftware | F | \$22,600 \$43,156 | 3544 | 902 \$76 | | 98.1.4 9889 | 902 975 | | 3044 5000 | 192 176 | and and a second s | \$644 \$899 \$526 | \$10: \$2/ \$7/ | |
| 3rd Prty - ESRI MapObjects 3rd Prty - Scene PD - Crime Scene/Accident Report | <u>ه</u> | \$25,250 \$17,900 | \$520 \$377 | \$75 \$0 \$4,668 | | \$528 \$373 \$14,685 | \$75 \$0 \$4,695 | | \$526 \$573 | \$0 84.000 | | \$373 | \$4.08 | |
| HWS Training E 9-1-1 County | Å | \$137,000 \$112,500 \$225,000 | \$14,963 \$4,668 \$9,375 | \$4,668 \$0 | 1 * 234, 34 (2). | \$4,600 \$9,371 \$4,100 | \$4,666 \$0 \$1,275 | | \$14,863 \$4,665 \$0,377 | \$4,668 \$0 \$1,275 | 10.00 | \$4,088 \$9,375 | \$4,88 \$1,27 | |
| Ceta Conversion CAD | - | \$123,160 \$38,250 | \$4,100 | \$1,275 | na an Na carta da | \$1,275 | \$1,275 | | \$4,166 \$1,275 \$2,000 | \$1,275 | 36.4 | \$4,106 \$1,275 \$2,000 | \$1,27 \$1,27 | 5 C S |
| RMB | 8 | 880,000 824,900 80 | \$2,000 \$830 | | | \$2,000 \$850 | \$0 \$0 \$0 \$0 | | \$830 | 50 50 | | \$830 \$8 | *** | |
| G-1-1 Anniat County Anniat | Ë F | 90 90 | ¥0 | 10 | Value (19 | 80 90 | 90 90 | an an the second se Second second | 90 \$0 | \$0 \$0 | | 22 | * | |
| Hardware Server / Network | F | \$266,047 \$241,987 | | | | | | 14.49.49.49 1.4.4.4.4.4 1.4.4.4.4.4.4.4.4.4.4.4.4.4 | · | | | | | and the second second |
| Jall Beroode Hardware Missellensous OTO NW8 Project Mgr | | \$13,000 \$246,000 \$200,000 | - 5666 | \$120 | 2 | \$40,500 \$40,000 | \$5,823 \$5,894 | | | | | \$808 | \$12 | 1. A. |
| System Ausurance & Interface Install E sorrow Baltup | F F | \$43,600 | \$906 | | i ^{na} itean Antika (* 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 1949 - 194 | \$006 14.453 | \$129 9151 | an ya sana sana sa Mana sana sana sana sa Mana sa sana sana sana sana sana sana sa | \$906 | \$129 \$129 | 1965 | \$606 \$4,453 | \$12 | Sugar Sugar |
| Travel Expenses Total Other NWS Services | F | \$1,422,427 | | | | 875,184 873,184 | 812,710 | | \$33,484 \$33,184 | 97,828 97,828 | | \$33,184 \$33,184 | | |
| Totel NWS OTO | | \$2,678,347 | <u>1111,346</u> | \$34,917 | an a | F - 16 | | n pe seri Activisio filo | | 27 ° 7 % | AS 13 19 | | | 10000000000 |
| On-Going Costs Maintenance CAD (Computer Aided Dispetch) | | \$1,425,400 \$223,125 | | | (#Sociality) Sociality | | | | | | | | | 9 |
| RMS (LE Records + Chil Prog & Bus Office) JMB (Corrections) | 18 C | \$1,090,128 \$112,200 | | | 1997 N 28, 87 1997 N 28, 87 | | | | | | 1997 - 1998 1997 - 1998 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1 | | | |
| Escrow On-Going Train & Travel | 4 4 | 66,800 96 | | | aallaa daad Taxaa daada Gabbada | | | | \$1,200 \$1,000 | | SAMANE SAMANE SAMANE | | | |
| Total NWS Costs | ۱E | \$1,438,484 \$4,100,687 | | \$24,817 | | \$73,184 | \$12,710 | | \$34,184 | 57 ,467 | | \$33, 184 | | 5 |
| Other Costs | | | | | | \$32,486 | ************************************** | | \$32,400 | | | \$32,444 | | 100000 MIL 100000 |
| Leptop & MDC's | - | 963,64 3548,63 5435,90 | \$32,466 \$21,167 \$18,163 | 80 | | \$21,187 \$10,163 | 22 | 44 | \$21,187 \$10,183 | 90 10 | 11-12-12 | \$21,107 \$18,163 | | |
| Investal France (Windows USA) Maintenance | c | \$29,06 | \$1,100 \$1,859 | \$0 \$0 | a talan Masar | \$1,100 \$1,856 | 88 | | \$1,100 \$1,650 | 90 90 | 12 12 | \$1,106 \$1,655 \$11,281 | | 10 \$111,261 |
| Outlying Agency MDC's Laptop & Mounting Hardware | c | | 811 281 \$9,900 | 20 20 | \$11,381 \$8,900 \$650 | \$8,900 | **** | 11,12 11,12 12,20 15 15 | 0 38,900 | \$0 \$0 \$0 | | \$8,900 | | 10 \$8,900 |
| Indall Fees (Whatean USA) Maintananon Yotal Mobile Equipment | c | \$15,20 \$78,22 \$53,56 | | 10 | \$1.63 99:53 | | | \$1,63 | | 10 | 31 B | \$1,691 | | |
| Boft Blaff Dollars Training OT | E | 343,50 | \$14,317 | | 111-108-01-14 | \$14,217 | | | 614,517 | | Carlo Carlo anda Santa | \$14,31 | ļ | |
| En-1-1 SCSO Deputy | IE | \$106,73 | \$4,530 | | | \$4,550 \$4,550 \$3,236 | 3 4 | | \$4,530 | | | \$4,53 | | 224.55 |
| SCSO Records SCSO Juli Training OT | = | \$167,66 \$167,20 \$343,6 | 1 \$14 <u>,</u> 317 | | an a | 56,500 \$14,317 | | | \$14,317 | 34 | | \$0,55 \$14,31 | | Contractor of American |
| Add. Internal Staffing Implementation (Year 1 & 2) | • | #18,12 \$82,60 | 6 83,125 0 83,125 | 50 50 | | \$3,125 \$3,125 \$0 | \$# \$0 | | \$3,125 \$3,125 \$0 | | 900000 1999 - 1999 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 | \$3,12 \$3,12 | | 0 |
| On-Going (Year 3, 4 & 5) Addi, Externet Statiling E&S Project Menager (Year 1 & 2) | | 783,33 | 3 \$14,167 | \$2,017 | 14 14 16 14 16 | \$14,107 \$14,107 | 62,017 \$2,017 | 0 14 | \$14,167 \$14,167 | \$2,017 \$2,017 | -1995) - 1995) - 1995) | \$14,18 \$14,16 | \$2,0 | 17 204204 |
| EAS Project Coordinator (Year 3, 4 & 5) EAS Project Coordinator (Year 3, 4 & 5) Total Addit Starling | Ē | \$510,00 \$1,311,46 | 0 80 6 817,282 | 2,617 | i den de 1977 Notas | 80 \$17,203 | \$2,817 | 115972 NY 18157 | 50 517,512 | \$2,647 | norda, roma Praza | 3 8 317,38 \$1,18 | 12,5 | 2010-2010-2010-2010-2010-2010-2010-2010 |
| Maintentanae (Time & Mell for EAS Entrance) CAD (Computer Added Dispetch) | IE | \$78,41 | 3 \$1,100 0 \$0 | 627 50 | Contra Calego de Calego | \$1,100 \$0 \$454 | 1417 50 | | \$1,180 \$1 \$454 | 90) | unionae Lindolaetha Lindolaetha | <u>\$1,10</u> \$ \$45 | | |
| RAMS (LE Records + Chill Proc & Bus Office) JMS (Correctione) General (Addl Pub Safety Appl) | ╏┣ | \$31,82 | 0 \$400 | 90 | 1999 (Ser 1999 (Ser 1999 (Ser | \$460 \$460 \$190 | 80 11/1 | i Base Sinta I. Maria | \$465 \$190 | 42 | 1997 (1997) 1997 - State State (1997) | \$40 \$19 | . . | |
| Total Other Costs | 1 E | \$2,564,62 | 7 \$46, 144 | 826,960 | | 945,144 \$1,38,376 | \$2,444 \$14,763 | $\mathcal{N}_{\mathbf{x}}^{(i)}$ | 345,466 176,696 - 1 | \$2,84 \$9,211 | a ta | 346,18 386,37 | \$2,0 \$9,0 | |
| TOTAL ALL COSTS | 1 i | 24,973,72 | | 466,990 | Carrot rates and | | 414144 | يعيم المتحد والمرا | 1.1. A | | nandane er erge | | | And a state of the second s |

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Integrated Criminal Justice/Public Safety Information Systems Upgrade Project <u>Detail Cost Matrix</u>

| | | | | | | | 146-10 (B) | | | | | | | _ |
|--|---------------|------------------------|----------------------------|-----------------|---|-----------------------|---|--|----------------------|--------------------------|---|-----------------------|---|----------|
| | Diet % Method | Price | Ĩ | Et-1-1 Portion | | Jum - 1965 Payment | Ek-1-1 Portion | | Jake Payment | EB-1-1 Portion | | Aug - 2007 Payment | 24-1-1 Portan | |
| New World Systems Software | | | 64,75 | \$14,781 | 20-12*2-55% 4.552397486 | | ** | | \$7,574 | \$7,376 | Contraction of the second s | 50 | 50 | |
| CAD (Dispativity CAD Same Product | ^ | \$147,818 \$65,040 | \$9.504 | | 1. (1997) - 1993 1. (1996) - 1993 1. (1996) - 1993 | ~ | 1 | 340-35-6-2140 - | \$4,752 | | Sec. Aug | . T2 | 1020 X | |
| Briefing Notes | | \$6,580 | \$868 | | 報告認知道很多 | | | 18. alex - 18. alex | \$429 | | | | C. State C. S. | 1 |
| CAD Mepping | | \$8,680 \$8,680 | \$866 \$856 | | 3400 - 35 1819-1919 | | | all and from the | \$429 | | | | Carl Street | |
| Service Vehicle Rotellon E 911 Interfece | | \$8,680 | 1050 | | W/8698-20128 | | | | \$426 \$426 | | 1.1.1.20 | | | |
| Redundancy Base | | 89,900 | 2003 | | 1998 B | | | 1997 A. S. S. S. 🗌 | \$495 | | 1967 (S. S. S. | | | |
| Deta Analysis, Crime Mapping, Management | | \$247,179 | \$825 \$34,717 | - | andro sens c 2405 | | - | ense a colle <u>-</u> Literatura | \$415 | 50 | rawgayoʻsbaki 1925 | | to 25.5 | |
| RMS (Renords) RMS Bate Product | | \$66,440 | \$5,544 | | 4235577 | 7 | | 1 X | \$2,772 | | er staten da anti- staten di arte di s | · · · · · | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 4 |
| Fed & State Compliance Rptg | | \$7,920 | \$793 | | | | | 114 A. 1998 | \$395 \$366 | | an Carls States | | 16576-6794-67 9 2017-01-01-01-01-01-01-01-01-01-01-01-01-01- | |
| Activity Reporting & Scheduling | - | \$7,920 \$7,920 | \$792 \$792 | | 2005 (CONSTRUCTION) | ├ ─ ───₽ | | 23 - 1321) 241 - 122 - 123 | 8396 | | · · · · · · · · · · · · · · · · · · · | | 1990 - 1993 - 19 | |
| Carear Criminal Registry | | \$7,920 | \$792 | | 3.65 S 3 | | | 1665 Area - | \$396 | | N 18 8 2 1 6 | | | |
| Case Management | _ | \$7,920 \$7,920 | \$792 \$792 | | | | | gel (n. (n. 1995) Robert (n. 1973) | \$308 \$308 | | | | | 4 |
| Demographic Profiling & Reporting Equipment Tracking | - | 36,940 | 859-4 | | STAND STATES | | | Million Course | \$297 | | 18 88 98 | | | 1 |
| Field Investigations | | \$7,920 | \$792 | | 2 4 A Star 19/3 | | | Bar (* 1961) Bar (* 1961) | \$304 | | there and the second | | | 4 |
| Geng Tradung Narcotics Management | - | 10,900 80,900 | \$990 \$990 | | SKAR OF T | | | 584635974 | \$405 | | 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1. | | Case States | 4 |
| Orders of Protection | t | \$0,000 | 1000t | | 19.3. 18.8 | | •••• | Lagor - Sala to | \$46C | | Same Sugar | | 13126-5 | 2 |
| Peer Shope | | \$7,920 | \$792 \$792 | | | | | NE CONSUL NECCONTRA | 5962 | | an tan tan tan tan tan tan tan tan tan t | | 1.1 | 8 |
| Property Room Ber Coding Vehicle Trecking | | \$5,940 | \$594 | | MAR (2018) | | | ALL THE CONTRACTOR | \$297 | | 18. C. S. C. S. O. M. | | | 1 |
| CMI Papers | | \$40,020 | \$4,092 | | | | | 初生的心理学 | \$2,046 | | Contraction of the | | 5 S. S. O. S. | |
| Redundency Base Data Analysis, Crime Mapping, Management | | 80,900 88,280 | \$990 \$825 | | an a | | | an an Araba An Ana Araba | \$405 | | San | | 1920 - 1930 1930 - 1945 | 4 |
| Geni - Justice Link (data sharing) Circuit Clark? | F | \$19,800 | \$1,980 | | March all and a fille | | | 1897 (1998) 1897 - State St | 9990 | | 1.29 | | 144500500 1647 | 4 |
| JASE (Jol) | C | \$132,336 | \$13,233 | * | 1000 | | - | a da ser a Novembro da ser a da s | 00.017 \$7.040 | . 46 | 27.41 | | \$0 | 2 |
| JMS Beee Product Fed & State Complemos Rptg | - | 852,800 | \$5,280 | | 194 Pollastrias IX Sector Davidor - 14 | ┝───╂ | | an an Alta | \$2,840 | | ana ana an | | haterially cara And State | 2 |
| Corrections Ber-ouding | L | \$4,550 | \$8.55 \$855 | | the second | | | 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | \$429 | | Marking all the | | 1. 18 8 885 | 3 |
| kjentik interface | | \$7,920 | \$792 | | PARKAR AR | | | 1994 - 1997) 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | \$30d \$402 | | | | | Í. |
| VINE Interface Redundancy Base | | \$9,240 \$6,900 | \$024 | | ine tipeñola. Gunero tipe | ╘────╂ | | 2284 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | \$405 | | 1. A. | | | 1 |
| Data Analysis, Crime Mapping, Managament | | \$8,250 | \$000 \$8225 \$2,708 | | t an an Arthur Taointe | | | plan optimist Alfred and a | \$413 \$1,353 | | | | | 4 |
| Gent - Imaging Schware (Line Ups/Mug Shote, Dig M MDC (Mobile) / AFR (Field Rptg) | | \$27,080 | \$86,910 | | a seren a senara. Antina | | \$0 | | 625,466 | \$i | 1197 | 14 | Sec. 3 | 1 |
| Mobile Server Software | F | \$101,700 | \$16,170 \$34,746 | | arta solar el sec Suggitta a rigo | | | Mary I. Alin Dar Mary I. Mary I. | \$6,085 \$17,375 | | | | 1200 1204 3 | - |
| General General | Ŧ | \$347,490 | \$22,442 | \$5,14 | l laser. | | 1 0 | oMs. 1986 - 🛛 | \$11,431 | \$1,678 | s | \$d | 50 C. | É – |
| State/NCIC Interface | | \$70,620 | \$7,082 | | n degen og d Versender | | | 1945-0.5783 | \$3,531 \$7,500 | | 1755 A. 1986). States | | | ŧ. |
| Sile License Fee Total NWE Beltware | \vdash | \$150,000 | 812.00 | \$17,00 | | | | Spran | HE M | 8,54 | | | 50 (1998) (1997) | È |
| Other NWS Services | | | | | 14 St. 18 - | | | SPECIAL SPEC | | | | | 100 100 100 100 100 100 100 100 100 100 | ì |
| E&& Modifications (Includes Interfaces) CAD | A | \$316,600 | \$6,776 \$136 | \$227 \$130 | | \$6,778 \$136 | \$227 | | \$8,778 | \$127 | | \$8,778 \$136 | 127 | ŝ |
| RMB | Ŷ | \$204,720 | \$5,784 | \$i | 6 a. 1983 (| \$6,764 \$2,214 | 90 | 1.12 | \$5,784 | \$0 | 10238 | \$5,784 | 90 90 | Į. |
| JMS GAT | C F | \$78,380 | \$2,214 | * | | \$2,214 | \$0 | | \$2,214 | 00 092 | nin siyas | \$2,214 | 80 | ł |
| Third Party Software | | \$43,188 | \$844 \$400 | (7) | Section in the | 5.000 | 902 873 | 940- | \$896 | \$75 | 1.10 | 5000 | 573 | ļ. |
| 3rd Prty - ESRI MapObjects 3rd Prty - Soene PD - Crime Scene/Accident Report | ≠n E | \$25,250 | \$5 <u>2</u> 6 \$373 | | | \$526 \$375 | \$75 | | \$526 | \$75 | | \$526 | \$75 300 \$0 | É. |
| Mits Training | π. <u>ε</u> | \$317,596 | \$14,983 | \$4,68 | 1 200 C | \$14,863 | \$0 \$4,668 \$4,668 | Sec. 1 | \$14,863 | 90 \$4,000 \$4,000 | | \$14.043 | \$4,000 | È |
| E 9-1-1 | A | \$112,800 | \$4,664 \$9,375 | \$4,681 \$6 | a da seria d | \$4,658 \$9,375 | \$4,668 | | \$4,665 | \$4,088 90 | 1969) 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - 1965 - | \$4,686 \$9,375 | \$4,050 \$0 | ŧ |
| County Data Conversion | | \$225,000 | \$4,105 | \$1,27 | Ĵ∼.; | \$4,186 | 81,271 | | \$4,100 | \$1,276 | 1. 24 | \$4,106 | \$1,276 2024/2 | Ì |
| CAD | Â | \$30,250 | \$1,275 | \$1,27 | | \$1,270 | \$1,275 | | \$1,275 | \$1,275 | | \$1,275 | \$1,275 | ŝ |
| RMB | c | \$60,000 \$24,900 | \$2,000 | <u> </u> | 0 | \$830 | | 1973 - S A. | 2000 | | | \$830 | | £. |
| Implementation Appletance | | | | | n an staite an staite Tha an staite an st | | | 1971-1 | \$4 \$2 | \$0 \$0 | an a | \$0 30 | \$0 \$0 | 2 |
| 9-1-1 Assist County Assist | F | | 80 | | 1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | \$0 | \$8,200,200 8,229 (200 | | | | | 80 | Ĺ |
| Hardware | F | | | | いい 点にがたいた | | | and a standard | | | SA COM | | | ÷ |
| Server / Network | E | \$241,967 \$13,060 | | | tar specify set With Meri | | | 8.5 - 66 1998. 8-4 - 1998. | - | | 100 | | | ŵ |
| Missellaneous OTO | É | \$246,000 | \$40,300 | 8,0 | S - 30 | 5000 | \$12 | N 10 8 1 | | \$129 | () (MAR) | \$606 | \$129 | £. |
| NWS Project Mgr System Ageurance & Interface Install | + | 8200,000 | \$40,000 | \$5,69 \$12 | a da ante da a Casa da ante da | 8008 | \$126 | | 1000 | \$129 | 8 1.19°S | \$906 | \$129 | <u>8</u> |
| Enorow Benup | F | \$3,000 | 94.65 | | 1. | \$1.453 | 983 1 | 3.5.3.5653 | | 3451 | 1. 1. A. C. | 14.63 | | ŝ. |
| Travel Expenses Total Other HWB Services | F | 11 H H AN | 873,184 | \$40 \$12,71 | | 10.44 | | | 10.14 | \$7,621 | | \$35,184 | 57.02L 88838 | ŧ. |
| Total NWS OTO | - | \$2,679,347 | \$198,866 | 539,01 | | \$33, 184 | \$7,42 | | \$00,421 | \$16,871 | | \$31,184 | \$7,020 | Ĺ |
| | | | | CLASS SEC | | ener anno | 19-19-14-14-14-14-14-14-14-14-14-14-14-14-14- | | | 1979 - Mar - A | | | 2.50C / 30C / 30C | 2 |
| On-Going Costs | H | \$1,426,400 | | | | ┣───┤ | | ing an | | | | | | الي |
| CAD (Computer Alded Dispetch) | A | \$223,126 | | | North Color | | | 16. J. 6. | | | 20 53 3 | | C. A. C. L. | - |
| RM8 (LE Records + Ovit Proc & Bue Office) | B C | | | | skiller og som | | | | F | | 10. J. 19. 19. J. 19. J. | | | * |
| .IMB (Corrections) Escrew | F | \$6,999 | | | Property and the | | | Marine Color | 1 | | 1.3. 4 4 4 6 2 | | | , Te |
| On-Going Train & Travel | F | | | | ii yakata tantin ∎tangi tan | | - | | | ** | 28 - 646 1988 - | | 10 | È. |
| Total On Going Total NWS Costs | | \$1,438,469 | 9195,398 | \$36,61 | | \$33,164 | \$7,421 | | \$99,421 | \$18,871 | | \$33,184 | \$7,825 | |
| | | | S. 18 86 3. 15 | | | | | - 11 A & C. S | | | 10 1 2 S. (| | | - |
| Other Costs | | I | | | | | | 1984 - 1983 - 1983 - 1984 - | | | | \$32,446 | 50 | Maria |
| Mobile Laptop Computers | | 863,588 \$44,539 | \$32,485 \$21,187 | | n na ser de la composición de la compos En esta composición de la composición de | \$12,400 \$21,187 | | | \$32,489 \$21,187 | ** | | \$21,187 | 80 87 87 87 87 87 87 87 87 87 87 87 87 87 | |
| Laptop & Mounting Hardware | C | \$436,900 | \$18,163 | | o kaza ini | \$18,163 | SC N | | \$18,165 | | is his in | \$18,163 | \$0 \$0 | |
| Install Feas (Wireless USA) Maintenence | c | \$28,060 | \$1,100 | | 0 924 0 23 | \$1,189 \$1,696 | 100 - | | \$1,190 | 10 10 | | \$1,169 | \$0 \$0 | |
| Outlying Agency MDC's | | \$205,828 | \$11,261 | | 0 011,301 | 911 201 | , M | 811,201 | \$11,381 | | 811,281 | 811,281 | \$0 \$t1,28 | |
| Lapicp & Mounting Hardwarn Install Fase (Wroless USA) | 0 | \$213,600 \$13,200 | \$8,900 \$550 | | C 98.900 | 98,900 \$550 | | | \$8,600 \$550 | | 954 | \$650 | \$0 \$55 | io. |
| Maintenance | c | \$78,228 | \$1,631 | | 0 \$1,401 | \$1,831 | | | \$1,831 | <u>1</u> | \$1,83 | \$1,831 | | |
| Total Mobile Equipment Soft Staff Dollars | F | 483,744 | 12.46 | | n Delener 1946-440 martin | <u>531,44</u> | | interest Alterne setteres | \$32,488 | | ana Leis Carata | \$32,400 | * | <u>~</u> |
| Training Of | - | 343,000 | \$14,317 | | ರಿಷ್ಟ್ ನನ್ನ ಗೆ ಸ | \$14,317 | | 1.4. i. j | \$14,317 | | 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 419,411 | 0 | Ľ. |
| E9-1-1 | | \$106,730 | \$0 \$4,530 | 1 | <mark>0</mark> ALCONECTOR R SERVICE | \$4,530 | * | D British | \$0 \$4,530 | | - COLARD TORON | 3 \$0 \$4,530 | 80 <u>0.008</u> 000 0.000 | ř. |
| SCSO Deputy SCSO Pasorda | | \$77,064 | \$3,234 \$3,550 | | $ M_{n} ^{2} \leq M_{n} ^{2} $ | \$3,254 | | Trite in | \$3,236 | | AND AN C | \$3,236 | | Ĩ. |
| SCSO Jell Training OT | F | \$157,206 \$343,500 | \$14,541 \$14,517 | | naliophie Directation | \$14,517 | | | \$14,517 | j. | 13 85 1. | 814,317 | | ŧ. |
| Add, Internal Staffing | | 618,128 | \$5,125 | - | <u></u> | \$3,125 | | 0 "24 | \$3,125 | | 3.34 | \$3,125 | 10 (1978) 50 (1978) 50 (1978) | Ē |
| implementation (Year 1 & 2) | C | \$62,500 | \$3,125 | | | \$3,125 | | <u>6</u> | \$3,125 | * | 12953) 1104 (1108) | \$3,125 \$0 | 1. Star | Ē |
| On-Going (Year 3, 4 & 5) Addl. External Staffing | | 783,333 | \$14,107 | 82,01 | 7 342 | \$14,107 | \$2,01 | 7 | \$14,167 | 82,017 | | \$14,167 | \$2,417 53.54 | Ē. |
| E&S Project Manager (Year 1 & 2) | F | \$263,333 | \$14,HP | 12,01 | 7 19 21 - 1 N 2 20 - 1 2 2 | \$14,167 \$0 | \$2,01 | / | \$14, 167 50 | \$2,017 | 11.11.2.46 | \$14,147 \$0 | St. Contraction | |
| EAS Project Coordinator (Year 3, 4 & 5) Total Adul Staffing | ۱É | \$1,311,484 | \$17,202 | | <u>u</u> | 517,233 | 19,87 | 4 | 517.2 | | 46 M | \$17,352 | City and the | I |
| Metrianance (Time & Met for E&S Enhance) | | \$75,412 | \$1,100 \$1 | | | \$1,100 | | | | | i sonaí Said Said Co | \$1,100 \$0 | 827 (parties) 30 | k |
| CAD (Computer Aided Dispatch) RMB (LE Records + Civil Proc & Bus Office) | | \$30,872 | \$454 | 1 | D - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 | \$454 | | 0 | 1454 | Ś. | 1.5792.14 | \$45 | 80 10 10 | Ĺ |
| ANS (Corrections) General (Add Pub Subery Appl) | 4 | | \$460 \$190 | | | \$485 \$160 | | 9 7 | 8-485 \$190 | \$ | | \$465 \$190 | | £ |
| General (Alternational Appl) Total Other Coets | ۱۴ | \$2,504,627 | | \$2,M | | 345,182 | \$7.84 | | \$45,160 | 12.04 | | 305,185 | \$2,644 德國 🔐 | £. |
| TOTAL ALL CONTS | | \$4,693,724 | | \$32,65 | | 1. Sec. 10. | \$9,00 | | Mail Phil | \$18,014 | Stor and a | F | \$9,089 | ŝ |
| | - | | | | | 1 | | | | | | | | - |

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project <u>Detail Cost Matrix</u>

| | Det % Method | 1 | ten - 2007 | Ba-1-1 Pointion | | Jost - 2005 Payment | 9-1-1 Postion | | li y | Bik-1-1 Partion | | the - 2007 | B-1-1 Purton |
|---|--------------|-------------------------------------|--------------------------------|------------------------|--|----------------------------|----------------------|---|--------------------------------|--------------------|--|-----------------------------|---|
| New World Systems Software CAD (Dispetch) | | \$147.516 | | | 4.99.2 | | | (14 m - 24)) 2 | 17,57 0 | 5.26 | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | 50 | 150803 |
| CAD Base Product Briefing Notes | Ê | \$96,040 \$6,580 | | | 93 8.201 - C | | | 2 / Sec. 189 | \$4,752 \$429 | | | | |
| CAD Mapping Service Vehicle Rotation | Ε | \$6,580 \$6,580 | | | gen en sinsing Segan sinsing | | | anns - bha Airte an Airt | \$420 \$429 | | | | 4852340403-325 X372104534453 |
| E 911 Interface Redundency Base | | \$8,580 \$6,600 | | | ar Donasi. Selence and | | | 35 | \$426 \$405 | | | | 2. 2. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10 |
| Deta Anatysia, Crime Mapping, Management Rt85 (Resords) | 8 | \$8,200 \$247,179 | | 50 | | | | la serie de Serie de | \$415 \$12,596 \$2,772 | 30 | | | to the second |
| RMS Base Product Fed & State Complemos Rptg | | \$66,440 \$7,920 \$7,920 | | | | | | | \$306 | | arte er frage State er frage | | 10.224 (1995) 205 10.224 (1995) 205 10.224 (1995) 205 |
| Activity Reporting & Scheduling Alerm Tracking Ceneer Criminal Registry | Ħ | \$7,920 \$7,920 \$7,920 | | ••= | | | | | \$396 \$396 \$395 | | 이지는 2013년 - 1121-2023년 일 - 1121-2023년 일 | | |
| Case Management Demographic Profiling & Reporting | | \$7,920 \$7,920 | | | | | | | 0465 04658 94658 | | | | |
| Equipment Tracking Field Investigations | Ħ | \$6,940 \$7,920 | | | | | | tte son an teachar Star Charles | \$297 | | 1144.000 | | 1. Stand Start & |
| Gang Tracking Nerodics Management | Ħ | \$0,000 \$0,000 | | | | | | 804 - STA | \$304 \$405 \$405 | | | | |
| Orders of Protection Pawn Shope | | \$0,000 \$7,920 | | | | | | 2 | \$400 \$300 | | | | |
| Property Room Bar Coding Vehicle Tracking | | 87,920 | | | | | | 41 - C.S.A.C. | \$306 | | 回道:"你要我要 2013年1月前,他最 | | 105 vel 45 22. Storeweige |
| CNI Papers Reclundency Base | | \$40,920 \$9,900 | | | | | | | \$2,046 | | | | |
| Data Analysis, Crime Mapping, Management Gent - Justice Link (data sharing) Circuit Clerk? | _ | \$6,250 \$19,800 | | | | | | yn o ar | \$415 | | | | |
| JRIS (Juli) JRIS Base Product | C | \$132,338 \$62,600 | | | | | * | North Con Airtheadh | \$4,617 \$2,640 \$420 | 50 | 1999) 1999) - 1993) | \$0 | \$0 |
| Fed & State Complexee Rptg Corrections Bar-coding | | \$8,500 68,500 | | | | | | Sector Constants Sector Sector | \$429 \$429 | | 1997 - 1997 - 1997 - 1997 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | | 300 V 200 000 200 x 200 |
| VINE interface | H | \$7,920 \$9,240 | | | | | | 2000 - 202 402 - 20433 | \$304 \$462 | | S 10 3 | | |
| Redundancy Base Data Analysis, Crime Mapping, Management | H | \$6,900 \$6,290 | | | | | | Standarda Maria | \$405 \$413 | | ng the state of th | | 1993 - 1997 - 1997 1995 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 |
| Gert - Imaging Schware (Line Ups/Mug Shole, Dig In MDC (Mobile) / AFR (Field Rp4g) | | \$27,080 \$600,180 | 50 | | | | | an an taona Na cuistí | \$1,353 \$35,448 | 10 | | 4 | 80 |
| Mobile Server Software Mobile Clent Software | Н | \$101,700 \$347,490 | | | | | | 9 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | \$8,085 \$17,375 | | いたいのようが 「空気ののの空 | | MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA |
| General State/NCIC Interface | F | \$236,638 \$70,620 | | \$0 | | | | | \$11,401 \$3,531 | \$1,576 | | \$ | |
| Sile License Fae Total NWS Selfware | Н | \$150,000 \$1,254,829 | | | | | | ant in the | \$7,500 \$85,541 | 86,548 | | | al an |
| Other NWS Services ELS Medifications (Instatus Interfaces) | | \$310,000 | 88,776 | 1227 | | 66,776 | \$227 | | \$3,778 | \$227 | | 46,778 | \$227 |
| CAD RMB | Â | \$4,800 \$204,720 | \$136 \$5,784 | \$136 \$0 | | \$136 \$5,784 | \$136 \$0 | | \$136 \$5,784 | \$136 | 8 97759463 278 | \$136 \$5,784 | \$136 \$0 |
| JMB GAT | C | \$78,360 \$22,800 | \$2,214 \$844 | \$0 \$92 | | \$2,214 | \$0 \$92 | Ar Maria | \$2,214 | \$0 \$92 | | \$2,214 \$644 | 50 (ASSAS) |
| Third Party Software 3rd Prty - ESRI MapObjecta | F | \$43,189 \$25,250 | \$800 \$520 | 875 \$75 | | \$000 \$526 | \$76 \$75 | 874 - E | 5400 3526 | \$75 \$75 | Alexand Saidheann | \$800 \$520 | \$12 \$75 \$75 |
| 3rd Prty - Scene PD - Crime Scene/Accident Reports NWS Training | E | \$17,900 \$337,609 | 8373 814,963 | 80 84,688 84,688 | | \$373 | 60 | 21.23 | \$373 \$14,845 | 80 Sa ann | 2. 19 3C | \$373 | \$0 000 000 000 000 |
| E 9-1-1 County | AB | \$112,600 \$225,000 | 84,688 80,375 | \$0 | | \$4,685 \$9,375 | 54,683 \$0 | NY 24 | \$4,684 \$9,375 | \$4,686 \$0 | i Kontale i ji Shina sh | \$4,668 \$9,375 | \$4,000 |
| Deta Conversion CAD | A | \$123,188 \$38,250 | \$4,100 \$1,275 | \$1,276 | | \$4,100 \$1,275 | \$1,275 | Arian Arian | \$4,105 \$1,275 | \$1,275 \$1,275 | | \$4,105 \$1,275 | \$1,275 \$1,275 |
| RM3 | B C | \$60,000 \$24,900 | \$2,000 \$830 | \$0 \$2 | | \$2,000 | 10 | | \$2,000 | \$0 \$0 | ang tang tang tang tang tang tang tang t | \$2,000 | 50 30 300 |
| Implementation Assistance 0-1-1 Assist | E | 30 30 | \$0 \$1 | 90 30 | | | 32 | an an taon an taon An an an taon | \$0 \$0 | 8888 | 111. (S. 1994) 111. (S. 1994) | \$0 \$0 | 40 50 |
| County Assas Herdware | F | 80 \$286,847 | 140 | \$0 | 338-363 3 113 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 1 | 10 | \$0 | San Angela San Angela | tic | \$0 | 1. 6. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | \$0 | 80 |
| Server / Network. Jail Barcode Hardware | FB | \$241,987 \$13,080 | | | | | | | | | an a | | |
| Miscellanscus GTO NWS Project Mgr | F | \$246,986 \$200,000 | | 8129 | | 30.00 | \$120 | di Tele Mes | | \$120 | · · · · · · · · · · · · · · · · · · · | | \$129 |
| Bystem Assurance & Interface Install Econom Sellup | ۴ ۲ | \$43,500 \$3,000 \$166,488 | \$905 | \$129 | | \$906 | \$120 | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | \$906 | \$129 | a service week | \$906 | \$129 |
| Travel Expenses Total Other HWS Services | H | \$1,422,427 | \$4,455 \$59,494 | 9831 \$7,498 | | 14, C. | 9001 \$7,421 | | 94,755 \$53,484 | 9831 \$7,121 | | \$4,433 \$33,184 | 1431 (MR 14 14 14 14 14 14 14 14 14 14 14 14 14 |
| Total NWS CTO | | \$2,676,267 | 833,184 | 17,121 | | \$33,184 | \$7,625 | | | \$16,671 | | \$33,184 | \$7,025 |
| On-Going Costs Maldenarce | | \$1,425,489 | \$251,000 | \$30,575 | | | | Salar angle. Salar salar salar sa | | | 1 1 10 10 10 10 100 | | |
| CAD (Computer Aided Dispetch) RMS (LE Records + Chill Proc & Bus Office) | A B | \$223,125 \$1,090,125 | \$30,375 \$192,375 | \$30.375 \$0 | | | | | | | | | |
| JAIS (Corrections) Escrow | Ċ | \$112,200 | \$10,600 | \$0 | | | | | | | | | |
| On-Going Train & Travel Total On-Going | Ē | \$4 \$1,458,488 | \$251,588 | \$38,375 | | | | | | | | 80 | 80 |
| Total NWS Costs | | \$4,108,007 | \$384,734 | \$48,488 | | \$33,164 | \$7,825 | | \$04,423 | \$18,871 | | \$33,184 | \$7,825 |
| Other Costs | | | | | szigereye | | | | | | 5 | | |
| Mobile Laptop Computers County MDC's | | 963,689 \$648,639 | \$32,489 \$21,187 | | | \$32,488 \$21,187 | | 111 | 822,488 821,147 | | 187.51 | \$12,468 \$21,487 | |
| Laptop & Mounting Handware Install Fees (Wireless UBA) | c | \$435,900 \$29,080 | \$10,103 \$1,100 | \$0 | | \$18,163 \$1,169 | 80 80 80 80 | | \$16, 163 \$1, 160 | 10 | nin an Nin an | \$18,163 \$1,169 | 10 10 10 |
| Maintenance Outlying Agency MDC's | c | \$84,580 \$384,520 | \$1,856 \$11,201 | 00 10 10 | \$11,381 | 81,800 (11,201 | \$0 \$0 | #11,59f | \$1,885 \$11,281 | \$0 \$ | \$11,201 | \$1,866 \$11,281 | \$0 \$11,281 |
| Laptop & Mounting Hardware Install Fase (Wireleas UBA) | C | \$213,000 \$13,200 | \$8,900 \$660 | 10 | 18,900 | \$8,900 \$550 | 888 | \$6,900 \$550 | \$8,900 \$560 | \$0 \$0 | \$550 | \$8,900 \$550 | 80 \$5,900 \$0 \$550 |
| Melvierance Total Mobile Equipment | C | \$76,225 683,688 | \$1,831 \$32,488 | 30 | | \$1,831 \$12,480 | | 11,831 | \$1,631 \$32,44 | 10 56 | 1.44 | \$1,631 \$32,460 | 80) \$1,831 60 (1998) |
| Soft Staff DoSms Training OT | H | 343,894 | \$14,317 | | | \$14,317 | | 84 St. | \$14,317 | | | \$14,317 | 0 |
| E9-1-1 \$CSO Deputy | H | \$0 \$106,730 | \$4,530 \$3,234 | \$ | 4.86.8 | \$4,530 | | 1977 - 1979 1987 - | 14 14,800 | \$0 | , o in sit de la Line | \$0 \$4,530 | \$0 |
| SCSO Records SCSO Jati | 日 | \$77,994 \$167,204 | 20 ,500 | | | \$3.236 | | 3 V 1 | \$3,236 \$8,550 | | | \$3,236 \$8,550 | |
| Add. Internal Staffing Implementation (Year 1 & 2) | Ħ | \$143,596 648,135 \$42,500 | \$14,317 \$8,128 \$3,125 | | Annan 1842 JChang | \$14,317 \$3,126 | 100 100 100 | | \$14,517 \$8,125 \$3,125 | 80 80 | t Nove Sign | \$14,317 \$3,125 | 40 (2045)(4 () () () 90 () () () () () () () () () (|
| On-Going (Year 3, 4 & 5) Addl. Externel Staffing | C | \$466,825 785,333 | \$1,120 \$1 \$14,167 | 90 92,817 | | \$3,125 \$0 \$14,197 | \$2,017 | 2.1 2.2 2.4 | \$3,123 \$0 \$14,167 | 10 12,017 | the stars of | \$3,125 \$0 \$14,167 | and the second |
| E&S Project Manager (Year 1 & 2) E&S Desired Considering (Year 3 4 & 4) | F | \$203,333 \$203,333 \$610,000 | 814,167 814,167 80 | \$2,017 | 197 - S. | \$14,167 \$14,167 | \$2,017 | | \$14,187 \$14,167 \$1 | \$2,017 | 1965) 1983) 1993) | \$14,167 \$14,167 \$0 | \$2,017 \$2,017 |
| E&S Project Coordinator (Year 3, 4 & 5) Yotal Addi Staffing Maintenance (Time 2 Matt for E&S Enhance) | Ħ | \$1,317,468 \$76,412 | 90 317,352 \$1,100 | क,मा दि? | | \$17,382 \$1,160 | 10.347 107 | 5. 5. 50 2017 | 817,1852 \$1,188 | 2,817 107 | | \$17,202 \$17,100 | 2,017 92,000 |
| CAD (Computer Added Dispetch) RMB (LE Records + Chill Proc & Bus Office) | Å | 876,412 80 \$30,872 | 91,199 90 \$454 | 427 \$0 \$0 | | \$1,10 80 \$454 | 907 80 | | \$1,100 \$0 \$454 | 40 40 | Sec. H. Sec. 4 | 31,10 30 \$454 | 827 30 //Signals |
| JMS (Correctione) General (Add Pub Safety Appl) | - | \$31,820 \$31,820 | 5460 \$100 | 80 127 | | \$46K \$190 | \$0 \$27 | | \$460 \$460 \$100 | 90 127 | | \$465 \$465 | \$0 \$0 \$27 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ |
| Total Other Costs | | \$2,584,827 | \$46, \$46 | \$2,644 | | \$46,185 | \$2,844 | | \$65,194 | \$2,844 | | \$48,165 | ELMA CARE AND AND |
| TOTAL ALL COSTS | Ľ | \$6,693,724 | | \$48,444 | Sec. 1.1. | | \$9,089 | Sec. 1 | | \$18,014 | Mar Carlo | | \$9,000 |

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project Detail Cost Matrix

| | П | · 1 | 5 | | |
|---|------------|--------------------------|---|--|--|
| | Parlan | | 8 7 | Portlen | |
| | | | ΎΕ Ι | Part 1 | |
| | ž | 1 | | Ţ | |
| New World Systems Software | | | | | |
| CAD (Dispatch) CAD Base Product | - | \$147,510 | \$44,353 \$28,512 | \$44,263 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Briefing Notes CAD Mapping | Ħ | \$8,680 \$8,680 | \$2.574 | | |
| Service Vehicle Rotation | Ħ | 84,500 \$8,600 | \$2,574 | | |
| E 911 Interface Redundancy Base | | \$0,900 | \$2,970 | | Sector State of the sector of the |
| Date Analysis, Crime Mapping, Management RMB (Records) | | \$8,250 \$247,179 | \$2,475 \$74,181 | | den state († 1942) 214 - Fernander († 1942) |
| FMS Bass Product Fed & State Complemos Rolg | Н | \$55,440 \$7,920 | \$16,632 | | 心 化浓化油酸 化化化化 化 化化酶 化化化化 |
| Activity Reporting & Scheduling Alerm Tracking | | \$7,920 \$7,920 | \$2,376 | | 教授教授研究 |
| Career Criminal Registry | Ħ | \$7,920 | 12,378 | | |
| Case Management Demographic Profiling & Reporting | | 67,920 67,920 | \$2,375 \$2,376 | 4 | S. 16. 18. 18. 28 11 16 |
| Equipment Tracking Field Investigations | H | \$5,940 \$7,920 | \$1,782 | | i i i i i i i i Aleini dalarti Aleini dalarti |
| Gang Tracking Nercotice Management | _ | \$9,900 | \$2.970 | - | 1999 - |
| Orders of Protection | | \$9,900 | \$2,970 | | an che sente Sinte State |
| Pawn Shops Property Room Bar Coding | | \$7,920 | \$2,376 | | an ann an ann ann an An ann an Ann ann ann ann ann ann ann an |
| Vehicle Tracking CMI Papers | | \$6,940 \$40,920 | \$1,762 | | 新闻: 1993年 新闻: 1993年 |
| Redundancy 8ase | | \$6,900 \$5,250 | \$2,970 | | |
| Data Anatysis, Crime Mapping, Management Gent - Justice Link (data sharing) Circuit Clerk? | H | \$19,800 | \$5,940 | | 27 - 1849 - 1852 27 - 1949 - 1943 27 - 1949 - 1949 - 1949 |
| JNS (Jel) JNS Base Product | Ċ | \$1 32,536 \$52,600 | \$15,840 | 20 | 947. 57 . Settingenie stati 19 Stationen stati 19 |
| Fed & State Complence Rpig Corrections Bar-coding | P | \$8,580 \$8,580 | \$2,574 | | NOWLER GARGENARD |
| kientis Interface | 日 | \$7,820 | \$2,376 | | |
| VINE Interface Redundency Bese | ΙH | \$9,240 \$9,900 | \$2,970 | | na sina Tanggi kata |
| Data Analysis, Crime Mapping, Management Geni - Imaging Software (Line Upe/Mug Shote, Dig | | \$6,260 \$27,000 | \$2,475 \$8,118 | | |
| MDC (Mobile) / AFR (Field Rpsg) Mobile Server Software | E | \$100,190 \$101,700 | \$182,787 \$46,510 | | n de la compañía de En este de la compañía |
| Mobile Client Software | | \$347,490 | \$104,247 | | Store State State |
| General State/NCIC Interface | F | \$228,828 | \$05,100 \$21,100 | 00,421 | an a |
| Sile License Fee Total MVE Boftware | | \$166,000 | \$45,000 | 43.07 | 1994, 1994) 1992 |
| Other NWS Services | | | | | South and the second |
| E&S Modifications (Includes Interfaces) CAD | A | \$4,800 | \$195,346 \$1,620 | \$2,736 \$1,829 | 201 (Service) |
| RMS | 8 C | \$204,720 \$78,300 | \$59,413 \$25,546 | * | |
| GAT | F | \$22,800 \$43,186 | \$7,731 \$10,768 | \$1,10 | $\approx_{10} h_{col} dh_{col}$ |
| Thini Party Boltware Srd Prty - ESRI MapObjects | F | \$25,250 | 0,313 | 1000 | 3.0996862 |
| 3rd Prty - Scene PD - Crime Scene/Accident Report | fên E | \$17,000 \$337,000 | 64,475 6166,776 | 406,200 | |
| E (p-1+1) Ceunty | 8 | \$112,500 | \$58,250 \$112,500 | \$58,280 \$ | Stand Street |
| Deta Conversion | | B1 23,180 | \$49,280 | 816,30 | |
| CAD | Â | \$35,250 | \$15,300 \$24,000 | | 化化合金 人名 |
| JMB Implementation Assistance | ° | \$24,900 | \$9,990 \$4 | * | |
| 9-1-1 Assist County Assist | E | | \$0 \$0 | * | |
| Handware | F | \$255,847 \$241,987 | | | |
| Server / Network Jet Baroode Handware | Ĺ | \$13,000 | | | |
| Misselleneous OTO NWS Project Mgr | F | \$246,898 | \$86,875 \$80,600 | 912,03 | leice Frid |
| System Assurance & interface Install Exotox Selup | F | \$43,800 \$3,000 | \$10,875 | \$1,54 | n Santa Carl |
| Trevel Experient | Ē | \$138,444 \$1,452,427 | 103,200 \$478,213 | \$7,57 | 1 - 15. Valio (5) |
| Totel Other HWS Service Total HWS OTO | | \$2,676,247 | \$645,356 | \$149,36 | 1969) 1989 |
| On-Going Costs | IE | | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | , <u>,</u> , , , , , , , , , , , , , , , , , | 1888-1942 (SH |
| Non-Going Colds | | \$1,425,458 | 121H , 181 | \$30,37 | |
| GAD (Computer Aided Dispatch) RMB (LE Records + Onli Prog & Bus Office) | A B | \$223,126 \$1,090,125 | \$39,375 \$192,375 | . 1 | |
| Julia (Correctione) | ¢. | \$112,200 | \$19,800 | 8 14 | 0.35 |
| On-Going Train & Travel | | | | | 1.1.V 1.1.1.1.V.S. |
| Total On-Going Total NWS Costs | | \$1,436,486 | \$1,107,800 | \$38,51 \$188,87 | |
| | | | . S | | SACE, MILLION |
| Other Costs Mobile Laptop Computers | | 053,550 | \$360,018 | • | aller er för står Binner |
| County MDC's | - | \$646,536 \$435,000 | \$954,843 \$217,960 | | |
| Laptop & Mounding Hardware Install Fass (Whreless USA) | | \$28,060 | \$14,025 | 1 | ∎ , a≇tr |
| Maintenance Outlying Agency MDC's | <u> </u> - | \$54,580 | \$122,268 \$136,375 | | 8136,375 |
| Laptop & Mounting Hardware Install Frees (Wirelean UBA) | 6 | \$213,800 \$13,200 | \$108,800 | | |
| Maintenance | 4 | \$78,228 \$63,498 | 21.07 | | 0 121,975 |
| Total Mobile Equipment Boft Blaff Dollars | 11 | | | | 88. S. |
| Training OT | 1 E | 341,886 | \$171,700 \$0 | | ini Marana Bassi Galagia Galagia |
| SCSO Deputy SCSO Records | ١F | \$106,730 | \$54,385 \$38,632 | | 1. 1894 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 19 1. 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 |
| SCSO Jail | 1 F | \$ 167,205 | \$78,602 | | 1 N N N |
| Add, Internal Staffing | 11 | 018,125 | \$37,800 | | |
| Implementation (Year 1 & 2) On-Going (Year 3, 4 & 5) | - | \$466,820 \$466,828 | \$37,300 | | |
| Addl. External Blaffing E&S Project Menager (Year 1 & 2) | ┨┡ | 783,333 | \$170,000 | \$24,8 \$24,7 | PL N H 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 |
| EAS Project Coordinator (Year 3, 4 & 5) FAS Project Coordinator (Year 3, 4 & 5) Year Add Staffing | 丨上 | \$1,517,48 | 507,500 | 14.1 | a shini ta daga Marao |
| Maintenance (Time & Matt for EAS Entrance) | 1 E | \$75,413 | \$13,300 | 12 | |
| CAD (Computer Added Dispatch) RMB (LE Records + Civil Proc & Bus Office) | ╏┢ | | | 1 | 7 |
| JMS (Corrections) General (Addi Pub Safety Appl) | - | \$31,620 \$12,820 | | | Baran I Baran |
| Total Other Costs | | \$2,584,427 | \$788,225 | \$24.6 | |
| TOTAL ALL COST | | \$6,003,724 | 12 | \$213,40 | 4 Calman Same |
| | | | | | |

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project Detail Cost Matrix

| | | | | | | | | | | | a mana - bandhalant a | | | 200-200-000-000 |
|--|------------|-------------------------|---------------------------------------|--|--|---|--|--|----------------------|---------------|---|------------------------|-----------------|--|
| | | | | | | | | | | _ | | | | |
| | H | | | ş | Same Same | _ | Į. | Sec. 3655 | . 1 | ł | | | ê | |
| | X | | Ř t | 2 | 14 A & B | . I 1 | Ł | | - X 1 | ž | | l i i | Portie | 19 - 19 - 19 19 - 19 - 19 |
| | 1 | 8 | : : L | Ţ | the dist. | | ÷ | | | 7 | | | ł | and a second |
| | L | ŧ | _1[| | 1945 - SA | - 11 | | | | 8 | | | | 1999 - 1997 - |
| New World Systems Software | | \$147,516 | | | and the second second | | | | | | | | | |
| GAD (Dispetal) CAD Base Product | Ĥ | \$95,040 | | | 4 C. 1 34 | | | 54 A | | | 1.4.4.1.1.1.2. | | | |
| Briefing Notes | | \$8,580 \$8,580 | | | | | | ×. | | | 1月11日日日日日期 1月1日日日日日日日日日日日日日日日日日日日日日日日日日日 | | | |
| CAD Mapping Service Vahiole Rotation | H | \$8,580 | | | 28 A. A. B. | | ···· | ALC Sector | | | 10年1月1日 11日 1月1日 日本日 11日 1月1日 日本日 | | | |
| E 911 Interfece | | \$6,590 | | | B. H. Hickory | | | 1997 - 384. 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 | | | | | | and and the second |
| Pladundancy Base Data Analysia, Crime Mapping, Management | Н | 86,260 86,260 | | | S REPORT OF | | | 1 | | | Sec. West Sec. | | | ALC: NOT SHOULD BE SHOULD BE |
| Rills (Records) | ₽ | \$247,179 | | | Sag Barriello | | | an a | | | 1995 - 199 6 (1995) 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | | | |
| RMS Base Product Fed & State Compliance Rptg | | \$55,44D \$7,820 | | | SUSCER WESTER | | | | | | 1.4-1.5 | | | 555555555555 154055558 |
| Activity Reporting & Scheduling | | \$7,920 | | | | | | | | | 10月1日前19月 10月1日日日 10月1日日 | | | |
| Alarm Tracking Career Criminal Registry | | \$7,920 | | | 教育部分的工作。 发展实际系统 | | | and the second | | | 194 . A. 182 | | | |
| Case Management | | \$7,820 | | | NATANA AN WARANG MA | | | | | | | | | 1251044151054582 |
| Demographic Profiling & Reporting | + | \$7,920 | | | 2008-000 - 20 2008-000 - 20 | | | | | | 1011 (S. 196 | | | |
| Field Investigations | | \$7,920 | | | X8224.8530. | | | $(a,b) \in \{a,b\}$ | | | | · · | | |
| Geng Tracking Narcolice Menagement | | 8e,900 8e,900 | | | an a | | | | | | 148512 - 27.94 | | | |
| Orders of Protection | | 69,900 | | | With Back Car | | | de stalet | | | 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1. | | | |
| Pawn Shopt Property Roam Bar Coding | \square | \$7,920 | | | | | | 100 July 100 | | | | | | |
| Vehicle Tracking | | \$6,940 | | | Bath Car | | | ta se des | | | Sz. Marines | | | |
| CM Papers | | \$40,920 | | | COMMON ST | | | 海口市市開築 11-1000-11-11-11-11-11-11-11-11-11-11-11 | | | 的在他们就 | | | |
| Redundancy Base Data Analysis, Crime Mapping, Management | | \$4,280 | | | | ····· | | 1961 PZ+ | | | | | | West Stranger W |
| Geni - Justice Link (data sharing) Circuit Clerk? | c | 119,800 0132,330 | | | | | | | ⊢ – | | | | | 1923-325-63-93 |
| Alds (Jel) Alts Bean Product | Ĕ | \$52,800 | | | 3.62772 2.655 | | | 1. Sec. 1995 | | | 100 P 10 P 100 | | | 1947-954633 1994-95463 |
| Fed & State Compliance Rptg | | \$8,580 \$8,580 | | | | | | | ┝───┦ | | | | | CRIMER'S. |
| Corrections Bar-scoling | E | \$7,920 | | | 5000900 | | | 5 - 18 - ASC | | | 1.15 | | | |
| VINE Interface | P | 99,240 \$9,900 | | l | | | | | ⊢₽ | | | | | and a start of the |
| Redundancy Base Data Analysis, Crime Mapping, Management | | \$8,280 | | | 6 5 4 6.52 | | | | | | | | | 100 C |
| Geni - Imegino Safiwere (Line Ups/Mug Shate, Dig Ir | | \$27,080 | | | a agus a Guileachtachtachtachtachtachtachtachtachtacht | ⊢] | | | | | an saint an 1996. Nga saint ang saint a | | | |
| NDC (Mobile) / AFR (Field Rptg) Mobile Server Software | | \$161,700 | | | and the set | | | 5 D. | | | 121-14 196 294 | | | |
| Mobile Client Software | F | \$347,400 \$239,459 | | | | | | n in di Miga Di Sintang | | | | | | |
| General State/NCIC interface | H | \$70,620 | | | 37 8 8 8 1 1 4 3 S | | | 1.1.1.17 | | · ···· | 15 10 10 10 MAR | | | 200233 |
| Site License Fee Total NWS Selfware | | \$160,000 | | | angsenster 1412 - Ang | | | | | | i ny bornana. Ny faritr'ora | · · · · · | | 1552/2020/51 |
| Other NWS Services | | \$1,254,824 | | ······································ | - 11 6 17 - 17 19 20 1 - 17 - 17 | | | | | Ŧ | 1. A. | | | Carlo and |
| E&S Modifications (Includes Interfaces) | | \$210,000 | 8 ,710 | 622 | Tric . | \$1,778 | | | 10,778 | | 【《字文》:""。 | \$8,778 \$136 | \$22 | 7 - 537 - 53 6 - 837 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - 536 - |
| CAO RMS | * | \$4,600 \$204,720 | \$13 \$5,78 | | 8) (Arriel Arriel) 0 (11) (8) | \$130 \$5,784 | <u>\$13</u> | | \$135 | \$13 | | \$5,784 | 1 | |
| AM | C | \$78,300 | \$2,214 | · · · · | | \$2,214 | | · · · · | \$2,214 | | 1999 B | \$2,214 | | 0 |
| GAT | F | \$22,800 | 204 | | F 2000 (100) | \$844 | 41.8 | | 984.4 9884 | - \$90 \$7 | | 5464 | - 47 | 5 (28) (27) |
| Third Party Software 3rd Prty - ESRI MapObjects | Ŧ | 825,250 | \$524 | \$7 | i i server | \$526 | \$7 | 3 × | \$526 | \$7 | 7 | \$526 | \$7 | |
| 3rd Prty - Soune PD - Crime Source/Accident Report | in E | \$17,900 | \$37 | | - | \$373 | | | \$373 | \$4,48 | | \$14,063 | \$4,66 | - 6556G |
| HWB Training | | \$112,500 | \$4,084 | \$4,66 | 5 - 20 - S. T | \$4,666 | \$4,66 | a station at the | \$4,658 | \$4,68 | 2 M (0.756) | \$4,686 | \$4,68 | |
| County | | \$225,000 \$123,100 | \$0,377 64,101 | | | \$0,375 \$4,100 | * *1,27 | | \$0,375 \$4,195 | 9 81.27 | | \$0,375 \$4,185 | \$1.27 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| CAD Conversion | A | \$38,25 | \$1,27 | \$1.27 | 1 | \$1,275 | \$1,27 | 3 1 | \$1,270 | \$1,27 | | \$1,275 \$2,000 | \$1,27 | |
| RMS | B C | \$60,000 | \$2,00 | | 10 - 2000 10 7 366 (Add | \$2,000 | | 2 | \$2,000 \$830 | | | \$830 | | 0 |
| JAN Implementation Assistance | | | | 1 | 8 18 Sec. 34 | | | | | | 2 | 8 | | 100100 |
| 0-1-1 Austal | E | | | | ayentar. | | | 1111 - 1111 4111 - 111 - 1112 - | | | | 6 9 | | STARS YALA |
| County Amint Handware | ۴ ۴ | 3266,847 | | | allen av der sollen. Mit Henrichten der State der St | • • · · · · · · · · · · · · · · · · · · | | 1 | | | 法建设规制 | | | Strate L |
| Server / Network | F | \$241,987 \$13,060 | · · · · · · · · · · · · · · · · · · · | | and a second | | | | | | | 2 | | All Participant |
| Jel Gerode Hardware Miscelleneous OTO | | \$240.000 | i | \$12 | C | 5000 | \$12 | | | \$12 | 1 / A & A & A | \$000 | \$12 | |
| NWS Project Mgr | F | \$200,000 | | | | \$906 | \$12 | la state | 1000 | \$12 | 8994 (1998) 14 - Alfred B | | \$12 | 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |
| Bystem Assummos & Interface Install E scrow Betup | ÷. | \$43,800 | | 1 | 1997 - 1998 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | | | | | | Section - Alter | 6 | | 1. C. M. C. M. L. |
| Travel Expenses | 1 | \$164,46 | <u> </u> | | | 14.25 E3.164 | | | \$4,65 \$33,484 | 945 \$7,53 | | 11.73 111.44 | \$45. \$7.60 | |
| Total Other NWS Services Total NWS OTO | | V1,432,42 \$2,679,34 | \$93,18 \$33,18 | */* */* | | \$33,164 \$33,164 | *, \$7,6 | ÷ | \$33,184 | \$7,65 | | 633,164 | \$7,6 | |
| 1010 1110 010 | | | A CONSIGNATION OF THE | | | | ************************************** | 5-104 (1994-7) | | | | N2 N1 1 7 | ÷. | |
| On-Going Costs | | | | | | | | N. 18 18 18 18 18 | | | | 2 | | |
| Mointenance CAD (Computer Added Dispatch) | | \$1,425,40 \$223,12 | J | 1 | - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 199 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 | | | | | | Section - A | | | Carlos And |
| RMB (LE Records + Civil Proc & Bus Office) | i i | \$1,090,12 | 5 | 1 | anger og er Starte vers | | | 16 A. M. M. | | L | 175-0055 286 51 - 1603 299 | C | | |
| JMS (Corrections) Escrow | C F | \$112,20 | 1 | + | ligendig og so Danska sinne | | <u> </u> | 2 A#20 | \$1,000 | 814 | 2 | | | Sa Alta San |
| On-Going Train & Travel | É | | | | j Assatz | | | 🗋 an an Taon | | | I masa | | | |
| Total On Geing | | \$1,436,48 | | | | \$33,184 | | <u>.</u> | \$1,000 \$34,164 | 814 87,10 | | \$33,184 | | |
| Total NWS Costs | ⊢ | \$4,108,49 | \$33,48 | | | | | ii Karatilare se | | | · (11.32.53) | | | |
| Other Costs | | 1 | I | | Sec. 2 | | | 140 - ¹⁰ - 10 - 10 | | | 1998.7 C | | | 20023515 |
| Mobile Laplace Computers | | 863,64 | \$32,40 | | | \$32,400 | | | \$31,400 \$21,107 | | 3 (AA) | \$32,400 | | |
| County MOC's | 6 | \$548,63 \$435,90 | | í | | \$21,587 \$18,163 | | 1 | \$18,163 | | D | \$18,163 | | |
| Lapicp & Mounting Herdware Install Flass (Wireless USA) | | \$28,06 | \$1,10 | | Distance in | \$1,109 \$1,859 | | | \$1,100 | | | \$1,180 \$1,660 | | |
| Maintenance Outlying Agency MDC's | Ľ | \$344,50 | 811.28 | 1 | 10 (2010) 99 (1,25 | 1 811,201 | | 811,281 | 911,381 | 4 | 10 \$11,20 | 911,201 | | 90 \$11,281 |
| Leptop & Mounting Hardware Install Faas (Wireleas USA) | 10 | \$213,80 | \$9,60 | đ | \$6,90 | \$8,600 | | 0 \$8,000 0 \$550 | \$8,900 | | 10 30 ,90 | ic \$8,900 Ic \$550 | | 10 \$8,900 10 \$550 |
| Maintenance | c | \$13,20 \$78,22 | | 1 | 80 855 86 \$1,85 | 1 \$1,891 | | 0 \$1,63 ⁻ | \$1,091 | | \$1,63 | \$1,831 | | 0 \$1,631 |
| Total Mobile Equipment | | 663,55 | | | 1 22 L | 52,4 | | 2.25 | | | D Char A State Angel | \$32,46 | | |
| Bolt Staff Dollers Training OT | | 343,89 | 1 844,31 | 1 | 0.000 - 0.000 | \$14,517 | | | 614,317 | | $1 \le 1 \le 1$ | \$14.317 | | |
| E9-1-1 | | * | | d | 10 - 14 - 14 - 14 - 14 | ¥4.53 | | | \$4,630 | | 2 | \$4,530 \$4,530 | 1 | |
| SCSO Deputy SCSO Records | | \$ 108,73 \$77,68 | | ă | a (alera) Alera | \$3,236 | | | \$3.234 | | 1112 2 1 | 43.23 | l | 555.255 |
| SCSO | | \$157.20 | 10.5 | 3 | the second | \$8,55C | | | \$4,50 \$44,517 | | N 1 48 | \$8,550 \$14,347 | | |
| Training CT Add. Internal Blaffing | IF | \$343,69 618,12 | 5 514,31 6 1 | 0 | 21 - 240) 22 - 1400,000 (- 140) 23 - 1400,000 (- 140) | \$14,317 | | | \$14 <u>,317</u> | | | \$0 | | 36606596679446 |
| Implementation (Year 1 & 2) | c | \$82,60 | 9 8 | | A State State | | 1 | 31. A.S. | 3 | | an san san Tangan san | | | |
| On-Going (Year 3, 4 & 5) Addi: External Staffing | 6 | \$455,82 793,33 | | • | 1999-999 90 - 2007 (2007) | | | n an Artic | | | N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | | <u> </u> | |
| El C Draiget Manager (Vest 1 8, 2) | ļ | \$283,33 | \$ 1 | 0 | 80 - 3899 (2017) 80 - 499 (2017) 91 - 499 (2017) | | | | (O | | | | 1 | |
| EAS Protect Coordinator (Year 3, 4 & 5) Total Add Stalling | ۱۴ | \$10,00 | 4 1 | 4 | La statestic | | | | | | Section States | | | |
| Meintenance (Time & Matt for EAS Enternot) | | 676,41 | 2 | 1 | West Cont | | | | | <u> </u> | | 65 | ł | |
| CAD (Computer Aded Dispatch) RMB (LE Records + Civil Proc & Bus Office) | l H | \$30,87 | | t | - Alexandra | | | 1. | | | Sec. 6-949 (25) | 28 | | St Coldenia Martin |
| Adda (Consultanti) | 6 | \$31,67 | 0 | | - 1997 | | <u> </u> | | | | Ben to dig to | * | | alle fins af state |
| General (Add Pub Salety App) Total Other Costs | IF | \$12,02 \$2,694,60 | | | 8 d | \$45,70 | - | 10 IS 1 IS | \$46,708 | . | | \$46,78 | | WE CO. |
| | 5.3° | \$6,003,72 | - | \$7,0 | | | | 16 sa / | | | | S- 61.0 | | 26 |
| TOTAL ALL COULS | | | 10 m 4 4 4 4 4 | | | 1 1000 | | | | | | | - | |
| | | | | | | | | | | | | | | |
Integrated Criminal Justice/Public Safety Information Systems Upgrade Project <u>Detail Cost Matrix</u>

| | Π | | | | N. S. C. L. | | | | I | | |
|---|------------|----------------------------|--------------------|-----------------------|--|---------------------------------|---------------|---|---------------------------------|--------------------|---|
| | Method | | ŧ, | Perde | | | d-1 Partien | | Ĩ | Pertin | |
| | ź | 1 | 1 | 1 1 1 | | | - t | | | , J | |
| New World Systems Software CAD (Dispolely CAD Base Product | ۸ | \$147,510 | | | and Section 1997 All Coloradors Lance Proven | | | | | | |
| Briefing Notes | Ħ | 905,040 \$8,680 | | | a de Gale da al de Secondo por la calega de | | | | | | |
| CAD Mapping Service Vehicle Rotation | | 86,590 86,590 98,590 | | | | | | | | | |
| E 911 Interface Redundancy Batte | Ħ | \$6,000 | | | STATISTICS. | | | 4 | | | |
| Data Analysis, Crime Mapping, Managament RMS (Records) | • | \$347,179 \$55,440 | | | | | | 2000 - 1044 2003 - 1044 2003 - 1042 - 104 | | | 1997 - 1997 - 1998 1997 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - |
| RMS Base Product Fed & State Completice Rptg Activity Reporting & Scheduling | | \$7,920 \$7,920 | | | | | | al ann an ann an Anna Bhlian an Anna Anna Anna Anna Anna Anna Ann | | | |
| Alarm Tracking Career Critrinel Registry | | \$7,920 \$7,920 | | | | | | | | | 1000 MR 198 |
| Care Management Demographic Profiling & Reporting | | \$7,920 \$7,920 | | | | | | 2853 - 1934 1 | | | |
| Soupment Tracking Field Investigatione | Ħ | \$6,940 \$7,920 | | | 5 - 19 - 19 - 19 - 19 - 19 - 19 - 19 - 1 | | | | | | |
| Geng Tracking Narcotics Management | | \$6,600 \$6,600 | | | | | | 9 | | | A SAN SANG SANGSANG |
| Orders of Protection Preven Shape | | \$9,900 | | | | | | 1. 1. 1. 1. 1. J. J. L. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | | | |
| Property Room Bar Coding Valide Tracking | Ħ | \$7,920 | | | | | | -7.55 -7.55 | | | A State State |
| Civil Papers | | \$40,920 | | | | | | 200 (a). A | | | Stand States |
| Redundency Base Date Analysis, Crime Mapping, Management | | 69,900 | | | SAME CON | | | | | | SALCERS. |
| Geni - Juelloe Link (data sharing) Circuit Clark? Jilde (Jeli) | C | \$19,800 | | | | | | in an Air ann an Air Ann an Airtean Airtean Airtean | | | |
| JMS Base Product Fed & State Compliance Rpig | | \$62,600 | | | ante de constant Se Statute Se Statute | | | | | - | And |
| Convections Ber-coding | H | \$8,680 \$7,920 | | | \$6579365°4 | | | ં ં સંસ્થ | | | 45 - 194 - 198 1934 - 195 - 198 |
| VINE Interface Redundancy Base | H | 80,240 80,900 | | | | | | 4000 (1995) 1992 - NGC 1992 - NGC | | | an a |
| Data Analysia, Crime Mapping, Management Geni - Imaging Software (Line Upa/Mug Shota, Dig I MDG (Mobile) / APR (Field Rptg) | | 66,260 627,060 | | | 1.1304 9.54 | | | 52 2332 276 128 39 286 28 39 | | | |
| Mobile Server Software | E | \$800,100 \$161,700 | | | i serienten der Staten State gent Staten State staten der Staten | | | an an ann an Anna an An An an an Anna an | | | |
| Mobile Client Software General | F | \$347,400 \$229,429 | | | | | | 11. 11. 20 | | | 10-20 R C - 2200 20 |
| State/NCIC Interface | | \$70,620 \$150,000 | | | | | | | | ļ | 1997 - 1997 - 1997 1997 - 1997 - 1997 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1 |
| Total HWS Bervices | | \$1,264,826 | | | $\mathcal{D}_{\mathcal{A}}^{\mathcal{A}}$ | | | | | | 112138 |
| EAS Modifications (instantes interfaces) CAD | A | \$318,800 \$4,800 | \$1,77 \$13 | \$136 | | | | | \$43,863 \$67 | \$1,137 \$67 | 1 Callera |
| Films JMB | B C | \$204,720 \$76,360 | \$5,78 | 1 10 | énerit. 1965 - | | | | \$26,02 | 10 10 | nation Notice - Sec. 19 |
| GAT | F | \$22,800 \$43,186 | 564 140 | 4 10 2 \$75 | and the second s | | | | \$3,22 \$4,40 | \$45 \$374 | n an the 1985 - Dir 1985 - Dir Start |
| 3rd Prty - ESRI MepObjects 3rd Prty - Scene PD - Crime Scene/Accident Repor | F tin E | \$25,250 \$17,900 | \$52 \$37 | e <u>\$75</u> 3 80 | 184.20 | | | | 82,63 \$1,60 | \$374 | 966-010 L. 1998-020 |
| Mill's Training E 9-1-1 | - | \$337,500 \$112,500 | \$14,00 \$4.05 | 5 84,464 54,665 | 1.325 12 1. | | | | \$78,31 \$23,43 | \$23,43 \$23,43 | |
| County Data Conversion | 8 | \$225.000 | \$9,37 \$4,10 | 90 91,575 | a California Ann Ag | | **** | | \$46,87 | \$6,37 | 3450 () 1940) - Alba |
| CAD | A | \$36,250 \$60,000 | \$1.27 | \$1,275 | New Street Street | | | 18. 1889 19. 2013 - 19 | \$6,37 \$10,00 | \$6,37 | and the fair |
| JMB Implementation Assistsnoe | C | \$24,000 | 183 | | | | | | \$4,18 | * | |
| 0-1-1 Assist County Assist | F | 90 90 | | | also tanti a na Sindi kati a na | | | | | | |
| Hardware Sarve / Network | F | \$255,047 | | 1 | Constanting of the | | | | | ——— | |
| Jal Barooda Hardware Miscellineous OTO | 8 | 813,000 | | \$12 | 1.69 | | | a ta ang tang tang tang tang tang tang t | \$4,63 | 1 864 | |
| NWS Project Mgr Byelem Assurance & Interface Install | F | \$200,000 | 390 | | Alt all and fills . | | | 20. 17. 1967 1. 1979 | \$4,63 | 954 | ar an |
| Travel Expenses | | \$3,000 | 94,45 | | 化 教教会 医环门 | | | not agens | \$21,40 | - 15,10 | ng ng Kangang Sangang Tang kang sangang sanga Tang sangang sa |
| Total Other NWE Berviote Total NWS OTO | | \$1,432,427 \$2,679,347 | \$33,10 \$35,10 | \$7,820 | | | N | | \$146,52 \$146,62 | | |
| · | ίE | | ar 100 a | ten ei sub | in the second of the | | | | K. 80. 197. 19 | | 2 490 - Que |
| On-Going Costs | ΙE | \$1,425,458 | | 1 | 6112 - C.C. | | 18,00 | 1. 1. 1998 (M. 1. 1. 1. 1997) 1. 1. 1. 1997 (M. 1997) | \$301,13 \$42,00 | \$42,00 | 2000-000000000000000000000000000000000 |
| CAD (Computer Aided Dispatch) RMS (LE Records + CMI Proc & Bus Office) | 8 | \$223,125 \$1,000,125 | | 1 | 1998日本である。 1月1日日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の | \$42,000 \$205,200 | | 1.1 | \$206,20 \$206,20 \$21,12 | • | |
| JAB (Corrections) | с F | | <u> </u> | | | \$21,120 | ••••• | | 821,12 \$1,00 | 814 | 76599 767509 19370 |
| On-Going Train & Travel Total On-Going | E | \$1,438,468 | | | 12.011 | (200,329 | \$42,00 | 1. S. | (200,33 | \$42,14 | 522 - Milia |
| Total NWS Coute | ١F | \$4,109,007 | \$33, H | 1 17,88 | 1999. 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 | 201,221 | \$42,00 | | \$438,24 | \$ \$77,26 | |
| Other Costs | | | | | - 19 de 1 19 de 19 d | | | A. Balance | \$186,14 | | ar i narri sette |
| Nobile Laptop Computers County MDC's | ۱Þ | 063,644 \$644,634 | \$33,4 \$21,1 | | | \$12,000 \$12,000 | | n ar ser November November Mari | \$114,00 \$114,00 \$00.01 | 4 * | 1990 - |
| Laptop & Mounting Hardware Install Fees (Wireless USA) | C | \$435,000 | \$16,10 \$1,10 | × | ð Sen | | | 1.1.1.2427 | \$4,64 \$22.20 | 4 9 | i MB SK STER |
| Outlying Agency MDC's | Ê | \$306,420 | 81,64 819,8 | H H | 9 911,00 | \$12,000 1 \$12,010 | | | 000.23 | | a (m.225 |
| Laplap & Mounting Hardware Install Fees (Winsless USA) | C | \$13,200 | \$6 | 10 N | 0 0550 | | | 1 | \$2,70 \$21,0 | | 0 \$2,750 0 \$21,975 |
| Maintenance Total Mobile E quipment | Ľ | \$78,225 \$43,55 | | |).~~.].~~. | 1 \$12,810 1 1 1 2 1 2 1 0 1 | ļ i | | \$1.84,14 | i | -73% S.M.A.M.A.M. |
| Soft Staff Dollars Training OT | | 343,68 | 814,3 | 7 | 1.06-12 | | | l son with a | \$71,8 | | |
| E9-1-1 SCSO Deputy | 止 | \$106,730 | \$4.5 | | 0 滅死のたい。 1997年1月 1998年1月 | | | | 822.64 \$16,10 | 4 | 30-4.43 |
| SCSO Records SCSO Jai | ۱Ŀ | 877,65 | 70 ,64 | 50 | 128 N. F. N. | | | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | 316,10 332,70 | 1 | |
| Addl. Internal Blaffing | ۱L | \$343,40 548,12 | | * | | er te te | | | \$101,87 | <u> </u> | 2 3 4 5 1 1 1 1 |
| Implementation (Year 1 & 2) On-Going (Year 3, 4 & 5) | C | \$465,62 | 5 | | 2012/06/16 10:0 | | | su shqiri | \$1.01,01 \$1.70,0 | | Dittisét, initis |
| Addi. External Staffing E&S Project Manager (Year 1 & 2) | lÞ | 793,33 | | | | | | | 917U,0 | | |
| E&S Project Coordinator (Year 3, 4 & 5) Total Add Baffing | ľE | \$1,311,45 | | | 1 March 1 | | | | \$5,21, <i>3</i> 4 | | 1 3 54 1 2462 - 1 1 |
| Melinterance (Time & Met) for E&S Enterney CAD (Computer Aded Dispatch) | | \$75,41 | | 1 | | 913,56 \$ | d 🔰 | 0 N. G. H. G. M | \$13,30 \$5,4 | | |
| RMS (LE Records + OM Proc & Bue Office) | | \$31,62 | | 1 | | \$5.58 | | 0 | \$0,4 \$6,5 \$2,2 | 10 I | a states Sea ser Sistat |
| General (Add Pull Balley Appl) Total Other Costs | | \$12,82 \$2,694,42 | | | 1999 (1999) 1999 (1999) | \$38,11 | <u>بع</u> ة ا | e | 9004.S | 18, MCR | Sile - A |
| TOTAL ALL CONT | | \$6,683,72 | | \$7,02 | 5 | the law | \$42,32 | ð 1 | S. Salar | \$101.79 | 2 Bearing in surger |
| | | | | | | | | | | | |

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Integrated Criminal Justice/Public Safety Information Systems Upgrade Project Detail Cost Matrix

| | | | | | | <u>yanan t</u> | /051.00 | | | | |
|--|------------------|--------------------------|------------------|--------------|---|----------------------------|--------------------|--|--------------------|----------------|--|
| | Dial % Interlock | ŝ | an - 2000 | 8-1-1 Perten | | | 34-1-1 Portion | | | 29-1-1 Portion | |
| New World Systems Software | H | | | | State in the | | | A. Southers | | | - 21日後の外外線 |
| CAD (Dispetch) | A | \$147,510 | | | 204223000 | | | 1. 18 State | | | |
| CAD Base Product Briefing Notes | H | \$05,040 | | | e de Sant Geografie | | | ·新读师 书411 1994年(第11 | | | 12.000-0-5279988 |
| CAD Mepping | | \$8,660 | | | 200 20 36 20 | | | gan an Al | ~ | | 11-7-1- 7 -201-6 2 |
| Service Vehicle Rotation E 911 Interface | | 84,580 \$8,580 | | | | | | | | | · North |
| Redundency Base | | \$8,900 | | | 2435-644 C | | | A Call of the State | | | · 清水、海、水清泉 |
| Dete Analysis, Crime Mapping, Management RMB (Records) | в | \$8,250 \$347,179 | | | SANASSA Marina | | | a sanakan Araba | | | 111 A. C. S. |
| RMS Base Product | | \$65,440 \$7,920 | | | NG MAREAN GA NAMBARA | | | | | | |
| Fed & State Compliance Rolg Activity Reporting & Scheduling | | \$7,920 | | | 19.8411.1425 | | | 4 . State - 2005 | | | an a |
| Alarm Tracking Caneer Criminal Registry | | \$7,920 \$7,920 | | | an an Sairt Seithean S | | | | | | |
| Case Management | | \$7,920 | | | ang tang tang tang tang tang tang tang t | | | Mar Aller | | | ACCAR SEC. |
| Demographic Profiling & Reporting Equipment Tracking | | \$7,020 \$6,940 | | | and the second | · | | | | | 2.45%的2.5% |
| Field investigations | | \$7,820 | | | s the section of | | | 2.5 | | | COMPANY STATE |
| Geng Tracking Narodics Management | | \$0,900 \$0,900 | | | n a star e star Constationer | | | | | | |
| Ordens of Protection | | \$9,900 | | | an Bandari Massila Ing | | | anan astronomia | | | |
| Property Room Ber Coding | | \$7,920 \$7,920 | | | Ender St. St. | | | Sector 198 | | | 1.0 21 CO. 108 |
| Vehicle Tracking | | \$6,940 | | | and the second se | | | | | | |
| Civil Papers Redundency Base | - | \$40,920 | | | Stor Decher Store | | | n an traite Na State (State) | | | 1.5.16 2.20 |
| Data Analysis, Crime Mapping, Manapement | | \$8,250 | | | 1995 - 1983 - 1993 - | | · | tinel and a state generation | | | |
| Geni - Juetoe Link (data sharing) Circuit Clerk? Jitti (Jeli) | C | \$19,800 \$132,398 | | | 21 B A 440. | | t | 15. 15. | | | No RANK |
| JMS Base Product | F | \$52,800 | | | n de la de la Gradi de la d Gradi de la de | | I | | | <u> </u> | |
| Fed & State Compliance Rptg Corrections Bar-coding | | \$5,580 | | | | | | 2.17 | | — | のいいのため酸 |
| Identis Interface VINE Interface | | \$7,920 \$9,240 | | | e brach it di Nga Mari A | | | | | | 1999 - 1999 - 1999 1997 - 1997 - 1997 - 1997 |
| Redundancy Base | E | \$9,900 | | | | | | Sec. Sugar | | | 30.8237. 89 |
| Data Analysis, Crime Mapping, Management Gant - Imaging Scriware (Line Ups/Mug Shots, Dig I | | \$8,250 \$27,080 | | - | Mart Hickory | | t | | | | (1) 法法法法 |
| MCC (Nobile) / APR (Field Rpig) | Ē | \$200,100 | | | 1.10 4.16 | | | | | | and the second s |
| Mobile Server Software Mobile Client Software | | \$161,700 | | ┨ | ner en | | | Anna Chùise Romaint Saith | | | 1311111111111 |
| General | F | \$236,628 | | | | | | in an | | | ange andereden Der er en setter |
| State/NCIC Interface Site License Fee | | 870,820 \$160,000 | | | | | | Tables | | | |
| Total NWS Software | | \$1,264,626 | | | | | | | ! | q ; | n har et kaj sektor Konstanten |
| Other NWS Services | - | \$310,000 | | | ende Cânce Secolaria | | | | | | anis al Califia Anis an |
| EAS Modifications (includes interfeces) CAD | A | \$4,800 | | | Same Star 18 | | | 1995 C. C. 1997 C. | | | 1539 1 2 4 1 1 1 1 |
| RMB JAS | 8 C | \$204,720 \$75,300 | | | | | ↓ · · · – · | ana ang minggits ang minggits | | - | |
| GAT | F | 822,800 | | | n geller det m | | | . d. 19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 | | | Alex Section March |
| Third Party Software 3rd Prty - ESR MapObjects | - | \$43,168 \$25,250 | | | and a constant The second | | | and a state | | - | 15 STAND |
| 3rd Prty - Scene PD - Crime Scene/Accident Report | | \$17,900 | | | 2. 1. 22 | | | 10 T 40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 100 B. B. B. B. B. |
| E p-1-1 | | \$337,586 | | | 1. 1949 (1949) 1959 (1947) 1959 (1947) | | | a da ser en 1963. Na competitione | | | |
| County | Ē | \$226,000 | | | 1. Sec. 1 | | | | | | an Statistics States |
| Data Conversion CAD | | \$123,169 \$38,280 | _ | | NER EN | | | 335 - 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | | | 10-356597969 Sec. Kits - 19-3 |
| RMS | | \$60,000 | | | 2.22.20 | | 1 | 1.1.5. 1994) | | | 1975 Milder 2008 |
| Instantation Assistance | C | \$24,000 | | | | | | · 사망가 가슴 같은 10년 1월 - 1 | | | 1 |
| 9-1-1 Accist | Ē | 80 | | | 9.839.930333 2.889.839.849 | | | alla anna fil | | | 555 69640 8 56 557 539 539 |
| County Appiet | F | \$254,047 | | | 1222222 | | | i si ang sa tang sa tan Tang sa tang sa | | | State Constant |
| Server / Network | F | \$241,997 \$13,080 | 1 | | | | | a de la compañía Contra a contra de la compañía | | | ACTIVE TO MARK |
| Jal Baroode Hardware Misoellanaous OTO | 8 | \$246,599 | | | 1822 452482 | | | Net in 1975 | | | Star Share |
| NWS Project Mgr | F F | \$200,000 | <u> </u> | | (1997) (1997) | | | 10. 20. 2005 10. 10. 10. 10. 10. 10. 10. 10. 10. 10. | | | 1997 - |
| System Assurance & Interface Install Eacrow Setup | F | \$3,000 | <u> </u> | | Mar Aller | | | 1997 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - | | | 1.1.1.1.2.2.1.2.2.2.2.2.2.2.2.2.2.2.2.2 |
| Travel Expenses Total Other NWS Services | Ē | \$1,422,42 | | | ್ರಾಕ್ಷತ್ರೆಗಳುಕ್ಕೆ ಇಂಗ - ಸುಕ್ರಿಯಾಗ | | | n in deser Ditest sour | | | |
| Total Other NWS Services | ⊢ | \$2,671,347 | | | | l i | | | | | n an saidhe saidh Tha Staite |
| | | | 2 | VISC PR | States and the N | , | | | 1994 - AN A | | 1, 199.20 |
| On-Going Costs | | | ļ | | an an taon an t Taon an taon an t | \$205.00 | - I44.83 | · · · · · · · · · · · · · · · · · · · | \$308.00 | | |
| GAD (Computer Aided Dispatch) | | \$1,425,400 \$223,125 | | | 410 6 - 6 | \$44.62 | 844.62 | z di bi di se | 844,61 | 844,6 | 1. 安心成为博 |
| RMB (LE Racords + Civil Proc & Bus Office) | | \$1,090,128 | 9 | 1 | | \$218,02 | | | 8218,02 | | |
| JMB (Corrections) | C F | 30,000 | B1.00 | 3142 | Constant of the | | 1 | Sec. 1. 835 | \$1,0 | 81 | |
| On-Going Train & Travel | F | | | | di kati yizmida Manaziri | 6396,69 | | | 5366.66 | 844.7 | 19 egym 1 - 1 1 |
| Total On Going Total NWS Costs | | \$1,430,400 | | a \$143 | | 1201,00 | 4 \$44,63 | | 1204.0 | 844.7 | |
| | | | 3 Martine - | 2. 30 Ko M | | 2.2 | er tills | 1 . 2 . 2 . 32 | | | A |
| Other Costs | ΙĹ | L | | 1 | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | | | - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 199 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 | 622.4 | | |
| Nobile Laplop Computers County MDC's | I - | \$540,630 \$540,630 | 822,40 811,52 | | | | | Net 10,000 | \$11,31 | | - 198942 - 19894 |
| Laptop & Mounting Hardware | | 8-436,900 | | | 1983 B. M. | | [| ALC: Note the | | | D SSINA V MAR DANK NACIONA |
| Install Feee (Winsteas UBA) Maintenence | ¢ | \$28,080 | \$11,52 | | | | 1 | n na hErr Ta | 811.3 | 24 | 0.229 |
| Outlying Agency MDC's | F | \$306,030 | 811,17 | | 811,175 | | | | \$11,1 | | to \$11,175 |
| Laptop & Mounting Hardware Install Fass (Wireless USA) | | \$13,200 | | | a Balan (1924) Karay ta Kar | | | 🗌 Astrophysics | | | Concept Series |
| Mainteneros Total Mobile Equipment | Ľ | \$76,22 | | \$ | | | | | \$11,1 \$12,4 | <i>.</i> | SC \$11,175 |
| Boft Staff Dollars | | | | | Second Second | | | S-2 | | | 2 3. Sector 4980 |
| Training OT | | 343,50 | | | 10 K & 1 1 | | | an salar Manazar | | | 22.000 CM |
| E9-1-1 SCSO Deputy | | \$108,730 | | 1 | MESS SAN SIMPLAN SIMPLAN SIMPLAN | | 1 | 1 | | | |
| SCSO Deputy SCSO Records | IF | \$177.05 | | 4 | Can Broken Statistics | | <u>+</u> | 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | <u>t</u> | |
| SCSO Jell Training OT | | 134.8 | | | taran ar dh artainte an | | | | A | | 121 N. 14 N. 182 |
| Addi. Internal Staffing Implementation (Year 1 & 2) | F | 018,12 \$62,50 | | | | | | | | ii) | C |
| On-Going (Year 3, 4 & 5) | | \$465,02 | 6 | | State (Provident | | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | BI BI A | 78 | 60 |
| AddL External Staffing EES Project Manager (Year 1 & 2) | F | P84,32 \$263,33 | | | | | | 20 日、後日後日 | \$176,8 | 80 | <u> (1976)</u> (1976) |
| E4.8 Protect Coordinator (Verr 3, 4 & 5) | lÞ | \$510,00 | 0 | | 1. 1. 1. 1. 1. 1. | | 1 | A VINE A WORLD | 0176,0 1921,3 | F \$24,2 | 00 00 000 |
| Total Add Balling Maintenance (Time & Mell for EAS Enterand) | 11- | \$1,211,48 | | * | | (13,5 | | | \$13,3 | 88 i 3 | 1 1998 2000 |
| CAD (Computer Aided Dispetch) | | | 0 | | | | 0 | | 15,4 | ¥1 | |
| RM6 (LE Records + Civil Proc & Bus Office) JM6 (Correctione) | | \$31,82 | | | 10555777A.S.S. | \$6,5 | N | 🖸 Children 👘 | \$5.5 | | |
| General (Add Pub Salety Appl) | | \$12,92 | 0 | | 1997 A.S | \$13,3 | | 26 : i 85 | \$347,6 | | n station Usa |
| Total Other Costs | - | \$2,684,02 | | a s 14 | 042.3 | 613,3 • 6100 ,3) | \$44.9 | | a second | | 13 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| TOTAL ALL COSTS | L | \$6,003,72 | 4 2 433,4 | | 1000 | All a supplier and a | | | Salle instance and | | - Block Frank |

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project

| | | | | | | | lems Upgr Cost Ma | | ct | | |
|---|---------------|------------------------------------|--------------------|-------------|--|-----------------------------|----------------------|---|------------------------------|--------------------|---|
| | П | - 1 | | | | | | | ŧ | | |
| | Bethod | | - | 4-1 Portion | 177 - 1740 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - 1767 - | | Portion | | | t Portlan | |
| | ž | <u>8</u> | iL. | Ť | | <u>il</u> | <u></u> | | | á | nin die Keneder |
| New World Systems Software | | \$147,510 | | | arrentet Stational Stational | | | er Provi Ale Andrea Carles Alexandrea Santa | | | |
| CAD Base Product Briefing Notes | H | 805,040 85,680 88,580 | | | t linde priv Brederic Land | | | 512-1-2-32 512-1-2-32 | | | |
| CAD Mapping Service Vehicle Rotation E 911 Interface | _ | \$8,580 \$8,580 | | | r Charles Anna Na FRANCIA | | | | | | |
| Redundancy Base Data Analysis, Crime Mapping, Management | | \$6,900 \$5,260 \$347,179 | | | 2015 2015 2015 2016 2016 2016 2016 2016 2016 2016 2016 | | | | | | |
| RSRS (Records) RSRS Base Product Fed & State Compliance Rptg | Ē | \$65,440 \$7,920 | | - | n an | | | anta arriga. Tangga | | | A SALAN A SALAN |
| Activity Reporting & Scheduling Alerm Tracking | E | \$7,820 \$7,920 | | | enterio Metoroluci Gettorio | **** | | n sentaria Ny Georgia Ny Solatra | <u></u> | | |
| Career Criminal Registry Case Management Demographic Profiling & Reporting | | \$7,820 \$7,820 \$7,820 | | | konzer er en | | | | | | 大学家生 家 王文校大概 |
| Equipment Traciung Field Investigations | | \$5,940 \$7,920 | | | an an tha an Tha an tha an t | | | alaan ta waa Caleer ta waa | | | |
| Geng Tracking Narootics Management | | \$9,900 \$9,900 | | | i i Problem Prisolan († 1775) 1975 - Problem State | | | na an an Anna an Anna An Anna Anna Anna | | | |
| Orders of Projection Paen Shope Property Room Bar Coding | | \$9,900 \$7,920 \$7,920 | | | n an the state of the State of the state of | | | いが 11.94分配 すい くりつな数 | | | |
| Vehicle Tracking Civil Papers | | 86,940 840,920 | | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | | | ng na ng mga Ng ng mga | | | |
| Redundency Base Data Analysis, Crime Mapping, Managament | | \$8,900 \$8,250 | | | | | | | | | 51 Con 198 188 |
| Geni - Jusice Link (deta shering) Circuit Clerk? Jilde (Jell) JMS Base Product | C | \$19,800 \$132,338 \$52,800 | | | | | | ana Maria Albeda Arabis - Cara | | | |
| Fed & State Complemon Rotg Connections Bar-coding | | \$8,680 \$8,880 | | | er en ser en Ser en ser en | | | 12 | | | Since Association |
| identik interface VINE interface | Π | \$7,920 | | | arte de la composition de la compositio La composition de la c la composition de la c | _, | | gri konst Son pokto Longo sete | | | |
| Redundency Base Date Analysis, Crime Mapping, Management Gani - Imaging Software (Line Ups/Mug Shots, Dig I | | \$9,900 \$6,250 \$27,090 | | | | | | | | | ALCONTRACTOR |
| MCC (Mobile) / APR (Pield Rpig) Mobile Server Schewre | E | \$100,100 \$101,700 | | | 1968 197 59 1475 195 | | | | | | |
| Mobile Client Software General | F | \$347,490 \$295,635 \$70,620 | | | | ~ | | ne na defe Harrier Anna def | | | e se recent de la company Se constant de la company La la constant de la company |
| State/MCIC Interface Site License Fee Total NWS Software | Þ | \$150,000 \$1,256,459 | | | 1 Santa 2003 - | | | | | | an de la 1923. Antoine traige a |
| Other NWS Services E&3 Modifications (Instagles Interfaces) | | \$210,000 | | | 2008 1997 - 1998 1997 - 1998 | | | | | | |
| CÁD RMB | A B | \$4,800 \$204,720 | | | | | | | | | 12年1月日本市市市 12月1日本市市市市 13月1日日本市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市 |
| | C F | \$78,380 \$22,800 \$43,189 | | | n die 1995 - 14 Weberlaus Maria aus | | | (47-11-24) - 25-11-24 - 25-12-25 | <u> </u> | <u> </u> | 1-3435666 |
| Third Party Software 3rd Prty - ESRI MapObjects 3rd Prty - Scene PD - Crime Some/Accident Report | F | 826,260 \$17,900 | | | CONTROL NO | | | ar en | | | |
| NW8 Training É 9-1-1 | | \$337,800 \$112,600 | | | (1996年) (1996年) (1997年) | | | | | | |
| County Data Conversion CAD | | \$226,000 \$123,186 \$36,260 | | | | | [| 145年1月1日 東部 インボーズ (新聞) メリード・ノイン | | | |
| RM6 | i C | \$40,000 \$24,000 | | | | | | | | | 11.000 (Partie) 12.000 (Partie) |
| 9-1-1 Amint | E | 94 90 | | | n an star An Antonio An Antonio | | | al and an National States National States | | | |
| County Anniat Hardware Sarver / Natwork | | 80 \$255,447 \$241,967 | | | ar Alexandro Alexandro - Maria Maria Maria Maria | | | an a | 2 | | |
| Jali Berode Herdware Missellensous OTO | ŀ | \$13,080 | | | | | | r 31 - 1995 | | | a se adam di tita. Manaziti d atit a |
| NWS Project Mgr Bystem Assurance & Interface Install | F | \$200,000 \$43,500 | | | and and a second se Second second | | | Alex Beredi Alex 1, 1997 Alex 1, 1997 | 4 | | |
| Excrem Salap Trevel Expenses | 1 | 63,000 F166,400 | | | and a construction of the | | | L. Z. | | | and a start and a start of the |
| Total NWS 070 | | 52,679,561 | | | | | | a na seriesta | | | |
| On-Going Costs | | \$1,425,400 | | | 1979-1974 | Start Jak | \$47,200 | 1.5 8 22 | \$201,00 | | Second States |
| CAD (Computer Aided Dispatch) FIMS (LE Records + Civil Proc & Bue Office) | Â | \$223,126 \$1,000,128 | | | | \$47,25 \$230,85 | | 1.11 | \$47,25 \$290,88 | 0 847,250 | aran Reference Reference |
| JAB (Correctors) | C F | \$112,200 | \$1,00 | \$142 | 1년2313174811 1947년 1월 1 | \$23,78 | | 2. | \$23,78 \$1,66 | 0 8143 6 8143 | ner fan s |
| On-Going Trein & Travel Total On-Going | È | \$1,438,484 | \$1,00 | \$142 | | \$361,86 \$361,86 | \$47,254 \$47,254 | 1.1 | 8346,54 546,54 | £47.383 | alan Masa |
| Total NWS Costs | Þ | \$4,100,007 | 81,60 | \$142 | 1 | | | | | | 2016-01-02-00-00-00-00-00-00-00-00-00-00-00-00- |
| Other Costs Mobile Laptop Computers County MDC's | E | N53,600 \$648,530 | 822,40 \$11,33 | | | | | | \$22,44 \$11,32 | | 28040 - 28. 28 |
| Laptop & Mounting Hardware Instal Fees (Wireless UBA) | G | | | | er song productions Sinthe Contractions | | | ng san sang sang sang sang sang sang san | | - | |
| Maintenance Outlying Agency MDC's | Ŀ | \$84,000 \$306,020 | \$11,32 \$11,17 | | and and a | | | | \$11,32 \$11,17 | | \$11,175 |
| Laptop & Mounting Handware Install Face (Wireless UBA) | ļ. | 813,200 | | | sie beertee 10.1e | | | | | - x | |
| Mentenence Yotal Mobile Equipment Soft Staff Dollars | Ē | | | | NSC AND | | | 1.500 m.21892 A.21, 1.25369 | 192,e | | |
| Training OT E9-1-1 | E | 343,00 | | | 28. 37. 38 7-25 W. 20196 | | | | | 1 | |
| SCSO Deputy SCSO Records | | \$106,730 \$77,664 \$167,206 | | | Sherry Contraction States of the States States of the States | | <u> </u> | | | 1 | |
| SCSO Juli Training OT Addi. Internal Staffing | | 8167,228 8141,66 818,121 | | | and the second s | 9 9 9 | | 1953-28 128 165 | 8141,87 | | |
| Triplementation (Year 1 & 2) On-Going (Year 3, 4 & 5) | Ċ | \$02,000 \$455,620 | | D | 1999 (1999) 1999 (1999) 1999 (1999) | | | n in the first State of the | | | 는 가방,요청 14:41, 11:11 |
| Addi. Externet Staffing EAS Project Manager (Year 1 & 2) | Ŧ | 780,333 | 8 | | gladaith a' Ceantraighe Chruan an D | | | | 6176,01 1176,01 | \$24,20 | A 43 - 10 - 1 |
| EAS Project Coordinator (Year 3, 4 & 5) Total Add Barling Maintenance (Time & Net) for E&S Enhance) | ΙÉ | 61,311,40 878,41 | | | | 813,30 | 633 | 17 g at | 8921,07 813,30 | 1 13(3) | MAR C. |
| CAD (Computer Aided Dispatch) RMB (LE Records + Civil Proc & Bus Office) | A | \$30,67 | · · · · · | | 16 1 S 102 | \$6,44 | | i provid Second | 86,44 | | 1993年1月1日 1月1日日月月 |
| JMB (Correctione) General (Addl Pub Safety Appl) | | \$12,82 | · | | | \$5,58 \$2,28 \$13,36 | | 1 · · | \$5.64 (5),38 \$367,66 | 10 852 7 814 82 | |
| Total Other Costs | | \$2,594,82 \$6,683,724 | | 5142 | 12.8 100 | | \$47,87 | | | \$71,91 | 1236 C |
| | | | | | | | | | | | |

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project Detail Cost Matrix

| | | | | | | Detail Cost Matrix | | | | |
|--|---------------|----------------------------|--------------------|----------------------|---|---------------------------------------|----------------------|--|--|--|
| | Dust % Method | 24ice | Ĩ, | 04-1-1 Partien | | humany of 2011 | Bh-1-1 Portion | | | |
| New World Systems Software CAD (Dispetitly | Ē | \$1.47,510 | | | e mare i altre site A gradultari site | | | en son | | |
| CAD Base Product Briefing Notes | Ê | 805,040 36,560 | | | \$1.7. Sec. | | | | | |
| CAD Mapping Service Vahicle Rotation | | \$6,660 \$6,660 | | | | | | ran an saonn an saon Saonn an saonn an saon | | |
| E 911 Interface | | 69,580 | ····· ·· ·· | | 247-54 A | | | the shares | | |
| Redundency Base Deta Analysia, Crima Mapping, Managamant | | 69,900 69,250 | | | 17452 A. V. A. | | | | | |
| RMS Base Product | B | \$347,179 \$55,440 | | | i ali estre Takografia | | | | | |
| Fed & State Compliance Rptg Activity Reporting & Scheduling | H | \$7,920 \$7,920 | | | redel Stor. Stational | | | n 1. MC 1822 19 9 9 9 19 | | |
| Alern Trecking Center Drininel Registry | | 87,920 | | | 1920 TAN 1970 TAN | | | n de la Casta Hanne de la Casta | | |
| Case Management. Demographic Profiling & Reporting | | \$7,920 \$7,920 | | | - Weller - Weller - Can | | | arsi orana. Malan 200 ang | | |
| Equipment Tracking Flaid Investigations | | \$6,940 \$7,920 | | | s detternin is Statistica A. S. Service Statistica | | | an tang tang tang | | |
| Geng Tracking | | \$8,900 \$6,900 | | | 2-980-394 273-2449-244 | | | | | |
| Orders of Protection Pawn Shope | | \$9,900 \$7,920 | | | | | | in starter Starter | | |
| Property Room Ber Coding Vehicle Tracking | | \$7,920 \$5,940 | | | 1. 3 6 C 24.5 | | | 94. A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | |
| CM Papers | 日 | 840,920 | | | | | | | | |
| Redundancy Bane Date Analysis, Crime Mapping, Management | | \$8,900 \$6,250 | | <u> </u> | 5.55 A 8 2.55 | | | | | |
| Geni - Juetice Link (data sharing) Circuit Clark? JMB (Jali) | C | \$19,800 \$132,330 | | | | ET | | 1. A. A. A. A. A. | | |
| JMS Bees Product Fed & State Completice Rptg | | \$52,800 \$8,580 | | <u> </u> | | L | | | | |
| Corrections Bar-cooling Identix Interface | H | 84,580 \$7,920 | | | 0490 2000 - 819 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 | | | an a | | |
| VINE Interface Redundency Base | | \$8,240 \$8,900 | | | an a | | | 18 1 1 1 1 1 1 1 1 1 | | |
| Dale Analysis, Crime Mapping, Management Geni - Imaging Software (Line Ups/Mug Shots, Dig | | 64,250 627,060 | | | | | | | | |
| MOC (Motelle) / APR (Field Rptg) Mobile Server Software | E | \$100,100 \$101,700 | | | | | | 117 - 12 AM | | |
| Mobile Client Software | | \$347,490 | · · | | | | | a service Kas | | |
| General State/NCIC Interface | F | \$229,439 \$70,620 | | | a sinat Sintiya Al | | | alar ay safa Salar ay safa | | |
| Sile License Fee | H | \$150,000 \$1,254,536 | | | | | | n i star Setter s | | |
| Other NWS Services E&S Modifications (Instales Interlines) | Ē | \$318,800 | | | | | | | | |
| CAD RMS | A | \$4,800 \$204,720 | | | a status Materia da | | | | | |
| | C F | \$78,380 \$22,800 | | | 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 3.3 m/s 2925- | | |
| Third Party Software | | \$43,168 | | | Elle Superiori Statutiones | | | | | |
| 3rd Prty - ESRI MapObjects 3rd Prty - Scene PD - Crime Scene/Acuident Report | th E | \$25,280 \$17,900 | | | 94935 (1997) - 1859 (1985) | | | | | |
| NWG Training E 9-1-1 | A | \$137,880 | | | 3 12 12 1 4 19 00 56. | | | 2.2 | | |
| County Deta Conversion | • | \$226.000 \$123,100 | | | n sa safaringa. Kata pining | | | ala (ala) Karal (ala) | | |
| CAD | Â | \$36,260 \$60,000 | | | | · · · · · · · · · · · · · · · · · · · | | 8 - 19 A. | | |
| .M8 Implementation Assistance | C | \$24,900 | | | an a | | | an dhe Maria | | |
| 9-1-1 Appliet County Appliet | E | as to | | | 98372 - 38 44340-432 0 | | | in etta. Gibbo etta. | | |
| Hardware Sarver / Network | F | \$255,847 \$241,987 | | | an a | | | | | |
| Jel Beroods Hardware Missalleracus OTO | 8 | \$13,080 \$246,099 | | | | | | ter en | | |
| NWB Project Mgr System Assurance & Interface Install | F F | \$200,000 | | | | | | 18 - 19 - 50 ⁵ | | |
| Escrow Balup | F | \$1,000 31 64,466 | | | 2 1. In 1. 5 1. | | | an a | | |
| Trevel Expenses Total Other NWE Services | F | \$1,422,427 | 54 | | | 54 | 14 | | | |
| Total NWS OTO | | 12,070,307 | | | 8 | 84 | | 279-53-55 2 | | |
| On-Going Costs | | \$1,426,499 | \$318,638 | | | \$318,630 | 1 | i in the state of the | | |
| CAD (Computer Alded Dispetch) | Å | \$223,126 | \$46,870 | \$49,575 \$49,375 | 1.512.2.2.2 | \$40,870 | \$49,875 | Web (17) Sector (17) Sector (17) | | |
| RMS (LE Records + Civil Proc & Bus Office) JMB (Connections) | C | \$1,090,125 \$112,200 | \$25,080 | 1 | 23 32 32 | \$243,878 \$25,080 | 00 08 | i en | | |
| Escrow On-Going Train & Travel | F | \$5,896 Be | | | | * | | - 1911 (MR) | | |
| Total On Getra Total NWS Coata | H | \$1,436,489 \$4,168,897 | 114,400 114,400 | \$40,875 \$40,875 | | \$318,636 \$318,636 | \$48,875 \$48,875 | | | |
| | | | ***** | | | | | in the second state | | |
| Other Coets Nobile Laptop Computers | H | 453,500 | | | | | | 1 | | |
| County MDC's Leptop & Mounting Handware | C | \$545,530 \$436,900 | | | tel a fan de services Services de la composition de la composi | | | | | |
| Install Face (Wireless USA) Maintenence | c | \$25,080 \$84,680 | | | na series Sector de la compositione Sector de la compositione | | | an a | | |
| Outlying Ageney MDC's Laptop & Mounting Handware | c | \$306,826 \$213,600 | | | | | 3 | 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 | | |
| Laptop & Mounting Handware Instal Feas (Windows UBA) Maintenance | c | \$13,200 \$76,226 | | | | | | | | |
| Total Mobile Equipment Soft Staff Dollars | Ħ | 463,656 | | | an Sanan An Sanah | | | 4.0 | | |
| Training OT E0-1-1 | H | 343,896 | | | | | | an a | | |
| SCSO Deputy SCSO Records | Ħ | \$106,730 | | | Sec. A. | | | el 2010 (2017) - | | |
| SCSO Juli | Ħ | \$187,205 | 27 | ····· | | | | 1 1 8 8 9 10 | | |
| Add, Internal Staffing | Ħ | 618,126 | | | al Factoria | ÷ i | | s in the second | | |
| Implementation (Year 1 & 2) On-Going (Year 3, 4 & 5) | C C | \$62,500 \$466,825 | 5 | | | | | | | |
| Add. Externel Staffing E&S Project Manager (Year 1 & 2) | F | 783,333 8283,333 | 30 10 | | | | ** | | | |
| E&S Project Coordinator (Year 3, 4 & 5) Total Adul Starling | H | \$510,000 \$1,311,488 | | | | | | ttan sing weittag | | |
| CAD (Computer Aided Dispetch) | | \$75,412 | \$25,416 \$0 | \$725 80 | | \$13,300 (10 | \$0 | | | |
| RMB (LE Records + Chil Proc & Bue Office) JMB (Correctione) | i i | \$30,872 \$31,820 | \$5,44 | | | \$6,440 \$6,880 | | | | |
| General (Add Pub Safety Appl) Total Other Costs | Ť | \$12,820 | \$2,280 | \$326 | | \$1,380 | \$325 \$325 | teta. Bizta | | |
| TOTAL ALL COSTS | H | \$4,693,724 | | \$50,200 | | | | 6 1 | | |
| | | | | | | | | ···· ·· kw | | |

Integrated Criminal Justice/Public Safety Information Systems Upgrade Project

| Detail Cost Matrix |
|--------------------|
|--------------------|

| | | | | | NAMES OF TAXABLE |
|--|---|---|---|---|--|
| | 1.1 | | | _ | |
| | Potter | | | - E | |
| | | | ž | 2 | State Charles |
| | 1 | 5 | 1 | 1 | |
| New World Systems Software | P | | Ĕ | | |
| CAD (Dispersion) | Ā | \$147,814 | \$147,510 | \$147,518 | al Martin Contraction of the Con |
| CAD Base Product Briefing Notes | | \$05,040 \$8,050 | | | 6-6-76-767AN CA 846 |
| CAD Mapping | | \$6,690 | | | handi tala Managarta Managarta |
| Santce Value Rotation E 911 Intertace | н | 38,580 \$8,580 | | | |
| Redundency Base | | 89,900 | | | e a second |
| Data Analysie, Crime Mapping, Menagement RMS (Records) | Б | \$8,250 \$247,178 | \$947,176 | | 10 C |
| RMS Base Product | | \$05,440 | | | 1. M. M. M. S. S. S. |
| Fed & State Complexice Rolg Activity Reporting & Scheduling | | \$7,820 | | | all all an |
| Alarm Tracking | | 87,920 | | | |
| Career Criminal Registry Case Management | Н | 67,920 | | | Sandards (CC sector) |
| Demographic Profiling & Reporting | | \$7,820 | | | anderstand sold sold sold sold sold sold sold sol |
| Equipment Tracking Field Investigations | H | 86,940 87,920 | | | A CARACTER AND |
| Geng Tretting | | \$e,900 | | | |
| Narootics Management Orders of Protection | Н | \$0,000 \$0,000 | | | an a |
| Pawn Shopa | | \$7,920 | | | and the second |
| Property Room Ser Coding | н | \$7,920 \$6,940 | | | インキャン 9数 スペット 455 れたいたい2 数かかた 45 3 のかた 45 30 のかた 45 |
| Civil Papers | | \$40,920 | | | \$1.15 J. 19 |
| Redundency Base Data Anatysis, Crime Mapping, Management | | \$6,800 \$8,250 | · · · · · · · · · · · · · · · · · · · | | 200 |
| Geni - Justice Link (data sharing) Circuit Clerk? | | \$19,800 | | | and the second |
| JMS Base Product | C | \$132,536 | \$131,339 | | na di Bana Nationale de la companya di Anglandi (nga kana di Anglandi (nga kana di Anglandi (nga kana di Anglandi (nga kan Nga kana di Anglandi (nga kana di Anglandi (nga kana di Anglandi (nga kana di Anglandi (nga kana di Anglandi (ng |
| Fed & State Complence Rpig | H | \$4,680 | ····· | | Same and the |
| Connectione Bar-ooding Identis Interface | F | \$5,580 | | | n agus sin an an Anns an an an an |
| VINE Intertace | | 89,240 | | | 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |
| Redundancy Base | П | \$9,900 | | | |
| Data Analysis. Crime Mapping, Management Gent - Imaging Software (Line Upe/Mug Shots, Dig I | maga. | \$8,250 | | | 4: 11240230109 201422-09 2014262309 |
| MDC (Mobile) / AFR (Field Rpig) | E | \$300,100 | \$666,14e | * | |
| Mobile Server Software Mobile Chunt Software | Н | \$181,700 \$347,490 | | | en ander ander ander |
| General | F | \$720,630 | \$2.00,030 | \$31,487 | 10 2 1 |
| State/NC/C Interfect | | \$150,000 | | | ARCON SARATE AS |
| Total MMS Software | | 11,244,656 | 81,201,221 | \$178,917 | \$* |
| Other NWS Services E&3 Modifications (Instantes Interfaces) | H | \$218,800 | 1010,000 | 11.24 | |
| CA0 | | \$4,800 | 84,800 | \$4,800 | S. 2018 |
| RM8 | - | \$204,720 | 6204,720 676,360 | 8 | - An <u>3</u> : |
| GAT | F | \$22,800 | \$22,000 | \$3,246 | |
| Third Party Software Set Prty - ESRI MapObjects | - | \$28,287 | \$CL,198 \$21,595 | \$3,695 \$3,695 | |
| 3rd Prty - Scene PD - Crime Scene/Accident Report | | \$17,900 | \$17,000 | | and the second |
| NVIQ Training E 9-1-1 | | \$112,500 | \$112,000 | \$112,800 \$112,800 | L. Martin Mark |
| County | Ē | \$225,000 | \$255,000 | ļo | 1. 1. 21 |
| Data Conversion CAD | | \$123,100 | 0123,100 \$36,200 | \$36,260 | ta da N March 12 |
| RMB | | \$60,000 | 840,000 | 80 | |
| Implementation Assistance | C | \$24,800 | (D)(900 | | t se sta Na series |
| 9-1-1 Annial | E | 10 10 | ia ia | 10 | 2755 115 |
| County Assist | F | \$0 \$296,647 | 100.647 | 80 616,300 | Sec. 2017 |
| Server / Network | F | \$241,987 | \$241,067 | \$34,448 | A. T. Sec |
| Allecetternicie CTO | Р | \$13,080 | \$18,000 \$548,000 | 08 198,808 | |
| NWS Project Mgr | F | \$200,000 | 6206,000 | \$28,471 | - Alter 2011 - 1 |
| Byelem Assurance & Interfece Install Excrow Setup | F | 843,500 | 843,400 | \$6,193 \$427 | an the second |
| Travel Experiment | | 3101,491 | Hickory | 16,147 | |
| Total Other MMB Berviets Total NWS OTO | Н | \$1,422,427 | 91,488,487 | \$348,836 \$427,842 | 10 C |
| | H | | 16 AV1 - 200 1 | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |
| On-Going Costs | | | | | Section 1998 |
| GAD (Computer Aided Dispetch) | | \$1,425,495 \$223,125 | \$1,485,485 \$725,124 | \$223,126 | ing an |
| RMS (LE Records + Chill Pros & Bue Office) | 8 | \$1,090,126 | 01,000,128 | | |
| JMB (Convesions) | 0 | \$112,200 | \$112,200 \$5,000 | - <u>10</u> | $\left(1, \frac{1}{2} \right)_{i=1}^{2}$ |
| On-Going Train & Travel | | | | | Stern and |
| Total On-Com Total NWS Costa | н | \$1,438,486 | | \$225,857 \$661,666 | |
| Total MYTS Costa | | \$4,108,697 | 84,198,497 | | |
| | | | | | |
| Other Costs | h | | a to the second second | | |
| Mobile Laptop Computers | 日 | 163,559 | | | |
| Mobile Laptop Computers County MDC's Lapto & Mounting Herdware | 110 | 143,559 \$548,636 \$435,800 | 8400,440 9440,484 6440,500 | 388 | 1999-1992 1999-1992 |
| Mobile Leptop Computers County MEC's Leptop & Mounting Herdware Install Face (Wrokew UBA) | | \$548,636 \$435,800 \$26,050 | \$107.60 (1740,000 \$406,000 \$28,000 | | |
| Mobile Laptop Computers County MDC's Laptop & Mounting Heroteen Install Fees (Weakee URA) Methonismo | 6 | \$648,836 \$436,800 \$28,050 \$84,850 \$306,820 | 8400,440 9440,484 6440,500 | 3888 | 555 (A20) |
| Mohila Lapitop Gerrpulare County MDC's Lapito & Mounting Herthers Install Fees (Wrotess URA) Matritemanos Outbring Agents MDC's | | \$648,626 \$435,800 \$28,050 \$84,950 \$306,826 \$213,000 | \$405,600 (444,500 \$445,500 \$94,600 \$94,600 \$94,800 \$944,800 \$944,800 | | 1394,420 8213,600 |
| Hotobs Laptop Computers County MDC's Laptop & Mounting Herdeans Indef Fees (Westers UBA) Mathematics Coutying Agenety MDC's Laptop & Mounting Herdeans Hotobse UBA) Mathematics Hotobse UBA) Mathematics | 6 | \$648,836 \$436,800 \$28,050 \$84,850 \$306,820 | 445,444 944,840 6438,900 844,800 844,800 844,800 844,800 811,800 811,800 | | 555 (A20) |
| Hotobis Lipstop Computaria County (BCC's Lipstop & Mounting Herthware Install Face (Westers URA) Martinance OutSying Agenety (BOC's Lipstop & Mounting Herthware Install Face (Wraters URA) Martinance Votel Mobile E-gelgeneret | 0 0 | \$649,536 \$435,800 \$28,050 \$864,880 \$34,880 \$34,880 \$3213,800 \$13,200 | \$405,600 (444,500 \$445,500 \$94,600 \$94,600 \$94,800 \$944,800 \$944,800 | | 5364,620 8215,600 813,200 678,225 |
| Hobbs Laptop Computers County MDC's Laptop & Mounting Herbers Indef Face (Writes URA) Mathematics URA) Mathematics MDC's Laptop & Againsty MDC's Laptop & Adounting Herbers Indef Face (Writes URA) Mathematics Total Face (Writes URA) Mathematics Total Mathematics Point Multi-Englamment Bort Belf Dolars | 0 0 | \$648,838 \$435,800 \$28,080 \$844,880 \$213,800 \$13,800 \$73,228 \$85,548 \$341,800 \$41,800 | 0405,440 0440,500 044,500 04,500 0000000000 | | 1344,488 1344,488 1213,000 171,220 171,220 171,220 |
| Hobbis Laptop Computerin County MCC's Laptop & Mounting Hardware Houst France (Windows URA) Addressing Agenetic MOC's Laptop & Adounting Hardware Houst France (Windows URA) Mattergrands Total Staff Dollars Training (OT ES-1) | 0 0 | \$648,536 \$455,600 \$28,050 \$304,880 \$304,880 \$13,800 \$13,200 \$78,228 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$483,148 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$44,150 \$445,100 \$44,150 \$445,100 \$44,150 \$445,100 \$44,150 \$445,100 \$44,150 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$445,100 \$455,1000\$40,1000\$40,1000\$40,100\$40,100\$40,100\$40,100\$40,100\$40,10 | 140,000 140,000 140,000 140,000 140,000 141,000 140,000 140,000 140,00 | 8 90 90 90 90 90 90 90 90 90 90 90 90 90 | 1344,488 1344,488 1213,000 171,220 171,220 171,220 |
| Michile Leptop Computerini County MCC's Laptop & Mounting Herdmann Index Fair (Wrishese URA) Mathematics Califying Age may MDC's Laptop & Mounting Herdmann Vision & Mounting Herdmann Mathematics Mathematics Mathematics Total Face (Wrishese URA) Mathematics Mathematics Training OT Bohr Beard SCSO Deputy SCSO Resords | 0 0 | 8448,838 8435,800 8436,800 894,800 8713,800 8713,800 8713,800 8713,800 8713,800 8713,800 8713,800 8713,800 8713,800 871,800 90 9100,700 9100,700 | 1445,445 1445,455 1455,4555,45 | | 2012 2012 2014 2015 2015 2015 2015 2015 2015 2015 2015 |
| Holdes Laylop Computerin County MCC's Laplop & Moniting Herbours Intel Fee Westers UKA) Mathematics Laplop & Moniting Herbours Cashing Againsty MDC's Laplop & Moniting Herbours Free Westers and Workses UKA) Mathematics Vest Mathematics Vest Mathematics Vest Mathematics Vest Mathematics Vest Mathematics To the Barty Dollars To the Barty Dollars Schol Dapping Schol Dapping Schol Dapping | 0 0 | 844,00 435,00 1380,00 804,00 813,000 813,000 813,000 813,000 813,000 813,000 813,000 813,000 813,000 813,000 813,000 813,000 813,000 813,000 813,000 | 144,200 1544,300 155,000 155,000 151,0 | | 2012 2113,000 513,0 |
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Integrated Criminal Justice/Public Safety Initiative Data and User Security Policy

Due to the highly integrated nature of the Selected Vendor's software and the inherent complexities associated with the security infrastructure, it is not possible to prepare a security policy until the Selected Vendor's software is operational on an ESS test platform. The Data and User Security Policy will be finalized and submitted for approval to the ESS Governance Committee at the earliest available opportunity.

ESS ICJ/PSI On-Going Personnel Support

The following chart represents the Full Time Equivalent (FTE) personnel necessary to support the identified information technology software and hardware activities for each Participant:

| (a) | <u>The E 9-1-1.</u> | | |
|-----|--|-------|--------------|
| | System / Security Administrator | | 1 FTE |
| | CAD Administrator | | 1 FTE |
| | Mobile Administrator | | <u>1 FTE</u> |
| | | Total | 3 FTE |
| (b) | The County. | | |
| | System / Security Administrator | | .5 FTE |
| | Records Administrator | | .5. FTE |
| | JMS Administrator | | 1 FTE |
| | Mobile / Field Reporting Administrator | | <u>1 FTE</u> |
| | | Total | 3 FTE |
| (c) | The City. | | |
| • • | System / Security Administrator | | .5 FTE |
| | CAD/Records Administrator | | 1 FTE |
| | Fire Administrator | | .5 FTE |
| | Mobile / Field Reporting Administrator | | <u>1 FTE</u> |
| | | Total | 3 FTE |

ESS Criminal Justice/Public Safety Integration

The following reflects obligations of the City of Springfield for integration with the E 9-1-1 / Sangamon County Criminal Justice/Public Safety Information Systems Upgrade Project:

1. Integration Reimbursement Fee:

The City of Springfield agrees to pay Sangamon County the sum of \$1,115,153.00 (one million, one hundred fifteen thousand, one hundred fifty-three dollars U.S. currency) due on or before February 28, 2007. This fee represents reimbursement for the use of the County and E 9-1-1 software as authorized by the New World Systems; shall make the City a full equal partner in the use and maintenance of the Criminal Justice / Public Safety hardware and network; and shall make the City an equal Participant in all future integration decisions. This fee does not represent payment for the cost of integration, for the software or hardware related to integration, or procurement of necessary software, hardware or professional services for the integration or modification of the existing E 9-1-1 / Sangamon County Criminal Justice/Public Safety Information Systems Upgrade Project for which costs shall be solely the responsibility of the City of Springfield. This Agreement does not authorize an expenditure of Participant funds in excess of the amount authorized by the governing body of the Participant unless the respective governing board specifically approves an additional expenditure. The Participants agree and acknowledge that absent such prior approval, they proceed at their own risk with no guarantee of payment if the amount billed to a Participant exceeds the amount authorized by the governing board of the Participant. In the event the governing board of a Participant fails to appropriate funds necessary for the ESS ICJ/PSI, the Agreement terminates as to the non-funding Participant. Prior to termination and within ninety (90) days of ESS Governance Committee recommendation of expenditures, the non-funding Participant shall provide notice of non-appropriation to all Participants. Thereafter, any Participant, including the non-funding Participant, shall have thirty (30) days from receipt of said notice by all Participants to cure the non-appropriation. Termination shall result in an elimination of Participant's access to the ESS ICJ/PSI system. Terminating Participant shall have a right of retrieval of associated data within the ESS ICJ/PSI system acquired up to date of termination.

2. Mobile Maintenance Fee:

Upon receipt of an invoice from the County, the City of Springfield agrees to pay Sangamon County \$20.00 (twenty dollars U.S. Currency) per month for each mobile connection in use by the City of Springfield. Furthermore, the City of Springfield agrees to abide by the terms and conditions of the Attachment F **"SANGAMON COUNTY NETWORK USAGE POLICY".** This fee shall increase on an annual basis in an amount proportional to increases for equipment and services related to mobile connectivity.[

3. Test / Training Server:

The City of Springfield further agrees to provide a temporary test/training server and supporting software meeting the specifications of New World Systems and capable of supporting the City's testing, training, and data conversion needs. This equipment is to be

available prior to the New World Systems' Kick-Off Meeting and shall remain operational until the City of Springfield has successfully implemented Computer Aided Dispatch, LE Records Management, Mobile Data Computing, and Fire Records Management (should the City elect to implement this last module).

4. Additional Computer Equipment:

The E 9-1-1, Sangamon County and City of Springfield agree to divide equally between all three parties the cost of additional hardware, and associated operating system and data base software, to upgrade the existing Criminal Justice / Public Safety solution throughout the duration of this Agreement. This includes server equipment, networking equipment, routers, switches, and other peripheral equipment. The hardware described herein does not include locally installed personal computers, internal networks, mobile computing, bar coding, scanning, video recording, imaging devices, or other technical equipment used solely for the individual agency and not specifically for the Criminal Justice / Public Safety project. The agency(s) seeking the additional equipment must document and submit their request to the ESS Governance Committee. Once approved, the ESS Governance Committee will coordinate, through the appropriate authorities within their respective agency, for reimbursement to the procuring agency(s). New World Systems has identified a need for the procurement of a Test / Training Mobile Management Server and supporting software.

5. Software Configuration:

a. Initial Integration Configuration: The City of Springfield agrees to minimize the

changes necessary to the existing E 9-1-1 / Sangamon County configuration of the New World Systems' Computer Aided Dispatch, Mobile Data Computing, and LE Records Management during their integration process. A periodic review of the City of Springfield configuration changes shall be performed by the ESS Integration Support Sub-Committee and these changes shall be approved before they are implemented into the integrated software solution. Any discrepancies identified shall be documented by the City of Springfield ESS ICJ/PSI Support representatives and presented to the ESS Governance Committee for resolution. All decisions as to disputed system configuration shall be decided by the ESS Governance Committee after consideration of recommendations of the ESS Integration Support Sub-Committee.

The City agrees to minimize the impact of their integration upon the Sangamon County and E 9-1-1 Criminal Justice / Public Safety personnel and agrees that Sangamon County and E 9-1-1 have no legal obligation to provide their respective personnel for assisting the City of Springfield in its integration into the ESS ICJ/PSI.

b. On-Going Configuration: The ESS Integration Support Sub-Committee shall be responsible for the mutual configuration of the on-going software configuration as changes become necessary or software upgrades are made available. Any discrepancies that cannot be resolved by the ESS Integration Support Sub-Committee shall be documented by the agency representative(s) requesting the change and presented to the ESS Governance Committee for final resolution.

6. City Data Conversion:

The City of Springfield agrees to minimize the impact of their data conversion activities upon the production Criminal Justice / Public Safety system. Adequate testing shall be performed in advance of merging the City data with the E&S Data. Review and approval will be required by the ESS Integration Support Sub-Committee prior to integration of the City's converted data into the production environment. Any issues arising from the data conversion activities shall be presented to the ESS Governance Committee for final resolution.

7. Springfield Emergency Operations Center:

The City of Springfield shall provide necessary equipment and software, as authorized by New World Systems, to support the Emergency Dispatch Stations within the City of Springfield Emergency Operations Center.

8. System Security:

E 9-1-1, Sangamon County and the City of Springfield shall each assign a single individual that will be granted New World Systems' Superuser rights in the production Criminal Justice / Public Safety system. The Superuser for each agency shall adhere to the Data and User Security Policy included in Attachment C. Superuser authority shall exceed the limitations placed in Attachment F. Furthermore, the Superuser shall be responsible to fulfill the obligations and constraints as negotiated in their agency specific contract with New World Systems.

NETWORK USAGE POLICY

SANGAMON COUNTY NETWORK USAGE POLICY

NETWORK USAGE POLICY

POLICY DEVELOPMENT PROCESS

This Network Usage policy is intended to be a policy and procedure which outlines computer, computer use, data storage, data use, networking, and security of data files and hardware for Client Users of the Sangamon County Public Data System. Consequently, as result of technological advances as well as ever changing security risks, this policy will be reviewed as needed. Such reviews are intended to assess the efficiency and effectiveness of the policy and provide an established process for amending the policy. The policy as amended and approved by the E & S Governance Committee will be in effect upon its approval.

POLICY STATEMENT

Sangamon County expects Users of the Public Data System computer, network, and/or data resources to utilize such resources in a responsible and professional manner. This policy provides guidelines for the appropriate use of Sangamon County Public Data System computer, network, and/or data resources. The privilege to use the computing resources is associated with specific responsibilities outlined in this policy.

POLICY PURPOSE

The Sangamon County Public Data System is designed to provide technical and technological support to the infrastructure. To provide administrative, technical and technological support to the Sangamon County Public Data System and other Users computers, computer systems, and networks for both hardware and software functions.

These policies are intended to provide for the security and functionality of that portion of the Computer Network under the direct control of Sangamon County Public Data System.

This Computer and Network Policy governs use of computer systems including all computers owned and operated by the Sangamon County Public Data System, and that access the Sangamon County Public Data System; and, includes hardware, software, data, communication networks associated with those systems, and password protected accounts assigned to Sangamon County and User computer users. The scope of the policy is limited to employees, administrators, and staff of the County, ETSD, SCCDS, and those employees of any client agency using any computer, other network equipment, or resources owned or operated by the Sangamon County Public Data System. Acceptance and use of any Sangamon County owned equipment implies agreement to the policies stated herein.

DEFINITIONS

<u>Authorized use:</u> Authorized use of Sangamon County owned equipment and network resources consistent with the Public Safety Mission of Sangamon County Public Data System and this policy.

<u>Authorized User</u>: An authorized user is an employee granted access to the Sangamon County Public Data System network, equipment and/or resources.

NETWORK USAGE POLICY

Authorized users include, but are not limited to employees of the County, ETSD and SCCDS, and other Client Agency employees. Personnel who are considered authorized users will change periodically according to this policy or changes in employment or position status. An authorized user is a person who has been issued a valid account allowing access to a particular piece of equipment, program, or system. A valid account is an account issued by the employee(s) designated by the Sangamon County Public Data System to administer access to the programs. Generally this will be the System Administrators.

Guidelines for Appropriate Use

Access to the Sangamon County Public Data System, whether local or remote, is a privilege requiring individuals to act in a responsible, courteous manner while respecting the rights of other users and the integrity of the computing system and related resources. The following privileges are conditional upon acceptance of the ensuing responsibilities.

User Privileges – Privacy

Computer users must respect the privacy of other computer users. Attempts (electronic or otherwise) to gain unauthorized access to the system or to unauthorized departmental information violate Sangamon County Public Data System policy and may violate applicable law.

User Responsibilities

Access to resources infrastructure both within and beyond the Sangamon County Public Data System requires that each user accept the responsibility to protect the rights of the Sangamon County Public Data System. Sangamon County expects each user affiliated with the Client Departments to be a responsible user of its resources, and as such, each user is accountable for his or her actions, and those originating from his or her computer or Departmentally assigned computer as a condition of continued use.

Privacy of Information

A user must not intentionally seek or provide information on, obtain copies of, or modify data files, programs, or passwords belonging to the Sangamon County Public Data System without the permission of ESS Governance Committee. Users who are authorized access to Departmental information are required to preserve the confidentiality of such information.

Property Rights

A user must attribute and honor the property rights of the County.

Harassment

No User of the Sangamon County Public Data System may, under any circumstances, use access to Sangamon County Public Data System computers or networks to libel, slander, or harass any person. Computer Harassment includes but is not limited to:

Intentionally using a computer to trouble, intimidate, or threaten another person by conveying obscene language, pictures, or other materials, or threaten bodily harm to the recipient or the recipient's immediate family.

Intentionally using a computer to contact another person repeatedly with the intent to harass, whether or not any actual message is communicated, and/or where no purpose of legitimate communication exists, and where the recipient has expressed a desire for the communication to cease.

Integrity and Security of Information System Resources

A computer user must respect the integrity of computer-based information system resources and is strictly prohibited from attempting to circumvent or subvert any of the Sangamon County computer and network security measures. This does not preclude use of security tools by Sangamon County Public Data System Administration personnel.

Portable Data Files/Media

A computer user is not to insert and access any portable data/media disk, tape, or CD into the drive or drives of any Sangamon County Public Data System computer with the intent to install software without the permission of the Sangamon County Public Data System Administration personnel. (Not applicable to System Administration Personnel when performing their normal duties)

Unauthorized or Destructive Programs

A computer user must not intentionally develop or use programs, which disrupt other computer users, damage hardware or software, or access restricted portions of the Sangamon County Public Data System. Such unauthorized use may result in civil and or criminal action.

Unauthorized Access

A computer user must not seek to gain unauthorized access to information resources or to facilitate unauthorized access by others. Accessing the Sangamon County Public Data System via an unauthorized IP address constitutes unauthorized access.

Sharing Access

Computer passwords and/or password protected accounts are assigned to individual user and must not be shared with others. A computer user is responsible for any use of his or her account. A computer user must report any unauthorized use of his or her account immediately to system administration personnel.

Permitting Unauthorized Access

NETWORK USAGE POLICY

A computer user must not run or otherwise configure software or hardware to intercept or decode passwords to intentionally allow access by unauthorized users.

Unauthorized Monitoring

A computer user may not use computing resources for unauthorized monitoring of electronic communication.

Privileged Access

A computer user who is provided special access to information or other special computing privileges will use such access and privileges only in performing official duties. Information accessed in this manner is considered confidential.

Adding New Authorized Users

Access to the Sangamon County Public Data System will be limited to the County, SCCDS, and ETSD personnel except as otherwise specified in the following.

Police and Fire personnel requiring access to certain programs and records to perform their regularly assigned duties. These personnel will be designated by the Chiefs of the various Departments and the Sheriff of Sangamon County. Each has the authority to designate personnel within his/her own department or grant access to other departments for accessing certain records available only in his/her department's records.

Each Department Head grants Administrator Access to the Sangamon County Public Data System Technical Support Personnel for the purpose of upgrading, troubleshooting, and repair of programs under direct control of the Sangamon County Public Data System. Further, each Department Head authorizes the Sangamon County Public Data System Technical Support Personnel to grant access to Program Vendor Technical Personnel for upgrading, troubleshooting, and repair of the Vendor's programs. This implied authority is granted by each department's acceptance and use of these programs.

New personnel or personnel with new duties requiring access can be added as need at any time. New access requests will be submitted in written form to the Sangamon County Public Data System Technical Support.

Review/Termination of Access

When a computer user ceases to be an employee of the County, ETSD, or SCCDS or a Client Agency, his or her access will be terminated. This information will be transmitted in writing to Sangamon County Public Data System Administration personnel within 24 hours of termination. Access for such personnel will be removed immediately upon receipt of official termination. To ensure minimum possibility of unauthorized access by retired, resigned, or terminated personnel, User Accounts will be automatically disabled after 90 days of no sign-in activity.

If a computer user is assigned a new position and/or responsibilities within the County, ETSD, SCCDS, or a Client Agency, his or her access authorization must be reviewed. Individuals must not

NETWORK USAGE POLICY

use facilities, accounts, access codes, privileges, or information for which they are not authorized in their new assignment.

Annual Security Access Audit

On an annual basis, an audit of all users will be conducted to insure only authorized personnel retain access to the system. This audit will include the County, ETSD, SCCDS, and all Client Agencies. Each agency will provide in written or acceptable electronic form to Sangamon County Public Data System Administration, a list of all authorized users, and a list of all personnel terminated, resigned, or retired since the last Annual Security Access Audit. The format and date of this audit will be provided to each agency in sufficient time for completion prior to the audit date.

Use of Copyrighted Information

A computer user is prohibited from using, copying, and storing copyrighted computer software except as specifically stipulated by the owner of the copyright or otherwise permitted by copyright law.

Use of Licensed Software

A computer user may not install, copy, or use licensed or unlicensed software on the Sangamon County Public Data System computing resources. All software is to be installed and supplied by authorized computer support technicians.

Information Integrity

A computer user should be aware of the potential for and possible effects of manipulating information in electronic form. A computer user should understand the changeable nature of electronically stored information and be prepared to take the appropriate steps to verify the integrity and completeness of information that the user complies or uses.

Personal Use

The Sangamon County Public Data System information system resources are not intended for activities unrelated to the County, ETSD, SCCDS or proper Client Agency functions. Incidental personal use is not allowed.

SANGAMON COUNTY PUBLIC DATA SYSTEM PRIVILEGES

Sangamon County is the legal owner and operator of all computers and networks purchased or leased by the County, ETSD, or SCCDS. Responsibility for the management of these resources has been delegated to Sangamon County.

Allocation of Resources

The County, ETSD or SCCDS may allocate resources in different ways in order to achieve its overall mission. This includes all physical assets and personnel resources associated with the

NETWORK USAGE POLICY

computer and network system. The County, ETSD and SCCDS reserve the right to determine computer and network use priorities.

In the event that the Sangamon County Public Data System computer and network resources become limited (e.g. large volume processes, system upgrades, and maintenance etc.) access to specific computing services may be temporarily restricted.

Assignment of IP Addresses

The County or ETSD Network Administrator will have sole responsibility for assigning a single IP address to each workstation, as well as to each piece of computer equipment connected to the Sangamon County Public Data System.

Each Client Agency will designate an individual responsible for control of IP addresses and coordination with the County and ETSD Network Administration personnel.

Assignment of Computer Names

The County and ETSD Network Administrators will have sole responsibility for assigning a single computer name to each workstation, as well as to each piece of computer equipment connected to the Sangamon County Public Data System. The County or ETSD Network Administrator will provide a series of names and ID numbers to each Client Agency for the purpose of connection to the Sangamon County Public Data System. These are the only Names and ID numbers authorized for connection to the Sangamon County Public Data System. Network.

Network/Workstation Utilization

The County or ETSD Network Administrator will monitor utilization of the Department's computers and network resources to determine any additional needs, as well as policy and procedure compliance.

Control of Access to Information

The County and ETSD will control access to its information and the devices on which it is stored, manipulated, and transmitted.

Connection of Private Machines

An owner of a private computer who holds a valid user account and who is granted access to the Sangamon County Public Data System host machine assumes the privileges and responsibilities specified in this policy.

Computer and Network System Administration Policy Administration

NETWORK USAGE POLICY

The County and ETSD, as owner and operator of all computers and networks purchased or leased within the Sangamon County Public Data System, has the authority to delegate oversight of the computer and network systems located at or attached to the Sangamon County Public Data System to one or more appropriate individuals within the County and ETSD. Each Client Agency retains this right within their agency.

The Computer and Network Policy Administrator shall be responsible for:

- 1. Administration of the Network Usage Policy.
- 2. Communication with the appropriate individuals, responsible for insuring compliance with the Network Usage Policy.
- 3. Designating authority to inspect data, gather electronic evidence, or monitor electronic activity when there is legitimate cause to suspect improper use of computer or network resources.

The standing Administrator of the Network Usage Policy is the ESS Governance Committee.

System Administration

The ESS Governance Committee may designate or authorize another person or persons to manage the computer and network system(s). Such individuals, known as System or Network Administrators, are typically responsible for the technical operations of a particular machine. A System Administrator may access any file and/or folder for the maintenance of network and computing and storage systems.

A System Administrator should use reasonable efforts to:

- 1. Take precautions against theft of, or damage to, computer and network system components.
- 2. Execute all hardware and software licensing agreements applicable to the system.
- 3. Treat information about and information stored by the system's users in an appropriate manner and take precautions to protect the security of a system or network and the information contained therein.
- 4. Promulgate information about specific policies and procedures that govern access to and use of the system, and services provided or not provided to the user. A written document or electronic message posted on a computer system shall be considered adequate notice. Cooperate with the County, ETSD and other System Administrators of the computer system or networks within and outside of the Sangamon County Public Data System, to find and correct problems caused on another system by use of the system under the System Administrator's authority.

NETWORK USAGE POLICY

- 5. Take reasonable action as authorized by the ESS Governance Committee and the provisions of this policy to implement and enforce the usage and service policies of the system and to provide for the security of the system.
- 6. Take reasonable action as authorized by the ESS Governance Committee and the provisions of this policy to inspect, monitor, or temporarily suspend access privileges in the event that such action is determined as necessary or appropriate to maintain the integrity of the computer system, network, or the protection of other users and individuals.

A System Administrator is equally accountable to the Network Usage Policy as any other user. A System Administrator who violates any provision of the Network Usage Policy, or who misuses his or her authority, is subject to disciplinary action.

Sangamon County Responsibilities

User Security

The County and ETSD have the responsibility to develop, implement, maintain, and enforce appropriate security procedures to ensure the integrity of the Sangamon County Public Data System information, however stored, and to take appropriate action when privacy is intentionally violated.

Protection from Harassment

The County and ETSD has the responsibility to develop, implement, maintain, and enforce appropriate anti-harassment procedures for users of its computers or networks and to take appropriate action when harassment occurs.

Copyright and License Provisions

The County and ETSD have the responsibility to respect and enforce all copyright and license agreements and all laws governing the acquisition and use of such information.

<u>Procedures Related to Alleged Misuse of Computing Privileges</u> Filing a Complaint

All alleged violations of this policy, shall be reported to ESS Governance Committee.

Response to Alleged Misuse of Computing Privileges

Upon receipt of a complaint, the ESS Governance Committee will gather information relevant to the complaint and take appropriate action. In doing so, the ESS Governance Committee will communicate with appropriate individuals regarding the complaint.

If the ESS Governance Committee has persuasive evidence of misuse of computer and network resources, and if that evidence implicates the computing activities or the computer files of an individual, the ESS Governance Committee is authorized to:

NETWORK USAGE POLICY

Request that a System Administrator take the necessary technical steps to preserve the user's files for inspection by ESS Governance Committee or authorized authorities.

Determine the nature and immediacy of corrective action.

If a person appears to have violated this policy, and the violation is deemed to be minor by the ESS Governance Committee, and the individual has not been implicated in prior incidents, then the incident may be addressed by the ESS Governance Committee or by the employee's supervisor.

In the case of repeated violations, or if the violation threatens the security of the computer and network system, the ESS Governance Committee may authorize the appropriate System Administrator to temporarily disable any offending or apparently compromised computer accounts, or to temporarily disconnect or block offending computers/users from the network. A user found in violation of this policy is subject to a full range of sanctions, including the loss of computer or network privileges, disciplinary action consistent with the County, ETSD, and Client Agency rules and regulations, collective bargaining agreements, and legal action. The County, ETSD, and Client Agencies will meet their responsibility to report violations that may constitute criminal offenses to the appropriate authorities.

ACCESS TO THE SANGAMON COUNTY PUBLIC DATA SYSTEM

ARCHIVE AND BACKUPS

ARCHIVE-The copying of certain data to tape or optical media for the purpose of retaining in storage should it be needed in the future. Once the copy is made the data is removed from the Primary system.

BACKUP-The copying of certain data to tape or optical media for the purpose of retaining in storage should it be needed in the future. The data is not removed from the Primary System after the copy is made.