

FY 2005 Budget Transfer Amendment

WHEREAS, the Sangamon County Department of Public Health received \$460,000 from the Illinois Department of Public Health to develop a multi-media training and communication center in the health department to be spent in fiscal year 2005 and

WHEREAS, the Sangamon County Department of public Health received an increase in their Bio-Terrorism grant from the Illinois Department of Public Health in the amount of \$55,547 to be spent in fiscal year 2005 and

WHEREAS, when the budget preparations were made for the fiscal year beginning December 1, 2004 and ending November 30, 2005, the Sangamon County Board has not received notification of this additional \$515,547 and this amount was not appropriated in Fund 007, Department 034 budget for expenditures: and

WHEREAS, \$515,547 in additional funds will be received for fiscal year 2005 and credited to Fund 007, Department 034, Account 245.006 Miscellaneous Receipts and

WHEREAS, an emergency situation now exists, it is necessary to make additional expenditures;

NOW, THEREFORE, BE IT RESOLVED that the Sangamon county Board, in session this 13<sup>th</sup> day of December, 2005 hereby approves the amendment of the following appropriation account for the fiscal year ending November 30, 2005:

007.034.245.006	Miscellaneous Receipts	From: \$4,200	To: \$519,747
007 034 401.000	Office Supplies	From: \$39,400	To: \$46,073
007.034.502.000	Meeting Expense	From: \$13,951	To: \$20,680
007.034.510.000	Communication Expense	From: \$51,225	To: \$57,591
007.034.541.000	Contractual	From: \$419,492	To: \$674,594
007.034.601.000	Equipment	From: \$25,902	To: \$266,579

**FILED**  
DEC 08 2005  
*Joe Aiello*  
Sangamon County Clerk

**RECEIVED**  
DEC 7 2005  
Paul Palazzo  
SANGAMON COUNTY AUDITOR

Public Health Safety and Zoning

*Dan Vaughn* Chairman

\_\_\_\_\_ Member

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Finance Committee

*Andy Glenn* Chairman

*John Beard* Member

*Pete Bond* Member

*[Signature]* Member

*Chris Turner* Member

*William Moss* Member

*Rosemarie Long*

*[Signature]* *Dan Vaughn*